

354 -2023

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

} ea.

August Session of the July Adjourned

Term. 20 23

County of Boone

In the County Commission of said county, on the

22nd

day of

August

20 23

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the temporary modification of the maximum allowable vacation leave balance under County Policy 2.4 for Position 879, Interim Director of 911, through December 23, 2024, to allow the employee to carry a vacation balance over three times the annual vacation accrual amount due to the employee's involvement in special projects assigned by the County Commission. The maximum amount of vacation leave for which the employee may receive reimbursement if separating from County employment remains three times the employee's annual accrual rate per policy 2.4.

Done this 22nd day of August 2023.

ATTEST:

Brianna L. Lennon
Brianna L. Lennon
Clerk of the County Commission

Kip Kendrick
Kip Kendrick
Presiding Commissioner

Justin Aldred
Justin Aldred
District I Commissioner

Janet M. Thompson
Janet M. Thompson
District II Commissioner

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

August Session of the July Adjourned

Term. 20 23

In the County Commission of said county, on the 22nd day of August 20 23

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone, does hereby authorize the request to convert positions 840 and 841, Emergency Telecommunicator (class code 409400, Range 32) to Lead Emergency Telecommunicator (class code 409500, Range 35). At a later date, the positions can be converted back to the original classification at vacancy or at the request of the Administrative Authority during the next budget cycle.

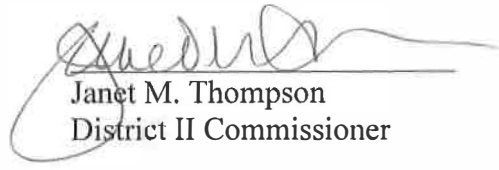
Done this 22nd day of August 2023.

ATTEST:


Brianna L. Lennon
Clerk of the County Commission


Kip Kendrick
Presiding Commissioner


Justin Aldred
District I Commissioner


Janet M. Thompson
District II Commissioner

356 -2023

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STATE OF MISSOURI }
County of Boone } ea.

August Session of the July Adjourned

Term. 20 23

In the County Commission of said county, on the 22nd day of August 20 23

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the request to hire above the flexible hiring maximum for position number 911, Planning & Preparedness Specialist, and does hereby authorize an appropriation of \$25.06 per hour for the salary of said position.

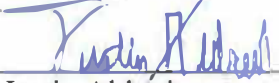
Done this 22nd day of August 2023.

ATTEST:



Brianna L. Lennon
Clerk of the County Commission


Kip Kendrick
Presiding Commissioner


Justin Aldred
District I Commissioner


Janet M. Thompson
District II Commissioner

357 -2023

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ca.

August Session of the July Adjourned

Term. 20 23

In the County Commission of said county, on the 22nd day of August 20 23

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the request to authorize the conversion of Position 951, Planning and Preparedness Specialist, from a temporary, part-time, non-benefited position to a permanent, part-time, non-benefited position, to be budgeted at the current range 35 and 1040 hours per year.

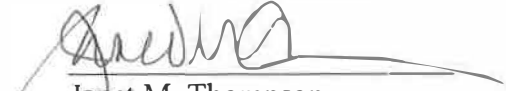
Done this 22nd day of August 2023.

ATTEST:


Brianna L. Lennon
Clerk of the County Commission


Kip Kendrick
Presiding Commissioner


Justin Aldred
District I Commissioner


Janet M. Thompson
District II Commissioner

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

August Session of the July Adjourned

Term. 20 23

In the County Commission of said county, on the 22nd day of August 20 23

the following, among other proceedings, were had, viz:


Now on this day, the County Commission of the County of Boone does hereby approve the Budget Amendment for Department 1243 for the JJPA Grant.

Done this 22nd day of August 2023.

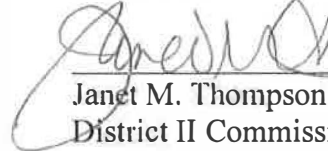
ATTEST:



Brianna L. Lennon
Clerk of the County Commission



Kip Kendrick
Presiding Commissioner

Justin Aldred
District I Commissioner

Janet M. Thompson
District II Commissioner

BOONE COUNTY, MISSOURI REQUEST FOR BUDGET AMENDMENT

7/1/23
EFFECTIVE DATE

RECEIVED
JUL 14 2023
BOONE COUNTY
AUDITOR

FOR AUDITORS USE
(Use whole \$ amounts)

Dept	Account	Fund/Dept Name	Account Name	Transfer From Decrease	Transfer To Increase
1243	3451	GF Juvenile Grants	State Reimb-Grant/Program/Othr		7,000
1243	71600	GF Juvenile Grants	Equip Leases & Meter Chrg		7,000
				-	<u>14,000</u>

Describe the circumstances requiring this Budget Amendment. Please address any budgetary impact for the remainder of this year and subsequent years. (Use an attachment if necessary):

Please add funds for the Juvenile Justice Program Assistance Award under contract OSCA 23-01707-10. See attached Contract Award Form.

Cindy Samt
Requesting Official

TO BE COMPLETED BY AUDITOR'S OFFICE

- A schedule of previously processed Budget Revisions/Amendments is attached
- A fund-solvency schedule is attached.
- Comments: **JJPA GRANT**

Agenda

Ha
Auditor's Office

KP
PRESIDING COMMISSIONER

Justin
DISTRICT I COMMISSIONER

Jacobson
DISTRICT II COMMISSIONER

BUDGET AMENDMENT PROCEDURES

- County Clerk schedules the Budget Amendment for a first reading on the commission agenda. A copy of the Budget Amendment and all attachments must be made available for public inspection and review for a period of at least 10 days commencing with the first reading of the Budget Amendment.
- At the first reading, the Commission sets the Public Hearing date (at least 10 days hence) and instructs the County Clerk to provide at least 5 days public notice of the Public Hearing. **NOTE: The 10-day period may not be waived.**
- The Budget Amendment may not be approved prior to the Public Hearing



State of Missouri
Office of State Courts Administrator
Administrative Services Division

Issue Date

July 7, 2023

Award Amount

\$ 7,000.00

Contract Period

July 1, 2023 through
June 30, 2024

Juvenile Justice Program Assistance

The Family Court Committee of the Supreme Court of Missouri, in cooperation with the Circuit Court Budget Committee, has approved and provided funding for the implementation of juvenile justice programming assistance for delinquent youth who can be diverted from secure detention by use of the objective screening instrument Juvenile Detention Assessment (JDTA) into a non-secure;pre-adjudication placement.

Contract Number

OSCA 23-01707-10



Original Contract



Contract Amendment

Court/Recipient Information:

The Honorable J. Brouck Jacobs
Presiding Judge
Thirteenth Judicial Circuit
705 East Walnut Street
Columbia, MO 65201

Project Director:

Angie Bezoni
Deputy Juvenile Officer
Thirteenth Judicial Circuit
705 East Walnut Street
Columbia, MO 65201

OSCA Program Contact

Courtney Pulley
573-522-4674

OSCA Fiscal Contact

Michael Skinner
573-526-8841



Special Conditions of this award are attached.



There are no special conditions of this award. Original RFP requirements only.

The Family Court Committee has approved funding for the In-Home Monitoring Services for FY24.

Requested Funding: \$7,711.00

Awarded Funding: \$7,000.00

Please Sign, Date and Return to:

Office of State Courts Administrator
Attn: Contracts Unit
P.O. Box 104480
Jefferson City, MO 65110 - 4480
e-mail: osca.contracts@courts.mo.gov

In witness thereof, the parties below hereby execute this agreement.

Appointing Authority Signature

Cindy Barnett

Printed Name

Cindy Barnett

Date

7/13/23

OSCA Signature

R. Morrissey

Printed Name

Richard S. Morrissey

Presiding Judge Signature

J. H. Jacobs

Title

Deputy State Courts Administrator

Printed Name

J. H. Jacobs

Date

7/13/23

Date

07/06/2023



SUPREME COURT OF MISSOURI
OFFICE OF STATE COURTS ADMINISTRATOR

KATHY S. LLOYD
STATE COURTS
ADMINISTRATOR

2112 Industrial Drive
P.O. Box 104480
Jefferson City, Missouri
65110

PHONE (573) 751-4377
FAX (573) 522-6152

June 30, 2023

The Honorable J. Brouck Jacobs
Presiding Judge
Thirteenth Judicial Circuit
705 East Walnut
Columbia, MO 65201

Dear Judge Jacobs,

On behalf of the Family Court Committee, I am pleased to announce the award of funding for the Juvenile Justice Program Assistance. The Thirteenth Judicial Circuit has been awarded \$7,000.00 for the In-Home Monitoring Services for FY24 under contract OSCA 23-01707-10.

Funds are available to your court per the terms of the attached contract award. OSCA, Contracts Unit, requests the contract award be signed and returned to us for filing with the award documentation. Quarterly reports concerning the number of juveniles served and recidivism outcomes should be submitted with a final report being submitted at the end of the funding period. Additional information will be sent out soon.

When entering into contracts for this program, courts should determine if the individual is an employee of the state of Missouri, a member of the General Assembly a statewide elected official or county employee. If this is the case, the court must comply with sections 105.450 to 105.458, RSMo, regarding conflict of interest. Your county purchasing policies and rules will apply to the contracting with individuals that fall into this category.

The county should consider language concerning liability as it relates to the contractor. For example OSCA uses the following in its contracts. "The contractor shall agree that neither the state of Missouri nor the county shall be responsible for any liability incurred by the contractor arising out of the ownership, selection, possession, leasing, rental, operation, control, use, maintenance, delivery, return and/or installation of equipment provided by the contractor, except as otherwise provided in the contract."

Additional language OSCA utilizes in contracts concerning liability is as follows. "The contractor shall understand and agree that the state of Missouri and the county cannot save and hold

The Honorable J. Brouck Jacobs
June 30, 2023
Page 2

harmless and/or indemnify the contractor against any liability incurred or arising as a result of any activity of the contractor or any activity of the contractor's employees related to the contractor's performance under the contract. Therefore, the contractor must acquire and maintain adequate liability insurance in the form(s) and amount(s) sufficient to protect the state of Missouri, its agencies, its employees, its clients and the general public against any such loss, damage and/or expense related to his/her performance under the contract."

In light of these provisions, your budget narrative is being revised to state the court will contract for personnel services and electronic monitoring services.

The following OSCA staff members have been designated to assist you and your court staff with any additional information you may need related to this program. They may be reached as indicated below:

Courtney Pulley Program Administration
courtney.pulley@courts.mo.gov – 573-522-4674

Michael Skinner, Fiscal Matters (invoicing/reimbursements)
michael.skinner@court.mo.gov – 573-526-8841

Russell Rottmann, Contractual Matters
russell.rottman@courts.mo.gov – 573-522-6766

Congratulations on your award.

Sincerely,



Richard S. Mornsey
Deputy State Courts Administrator

RM/rr

Enclosures:
Juvenile Justice Program Assistance Contract Award



STATE OF MISSOURI
OFFICE OF STATE COURTS ADMINISTRATOR
REQUEST FOR PROPOSAL

RFP NO: OSCA 23-01707
TITLE: Juvenile Justice Program Assistance
ISSUE DATE: January 3, 2023

CONTACT: Russell Rottmann
PHONE NO: 573-522-6766
E-MAIL: osca.contracts@courts.mo.gov

RETURN PROPOSAL NO LATER THAN: 4 p.m., March 7, 2023

RETURN PROPOSAL EITHER VIA E-MAIL, USPS or COURIER SERVICE:

(U.S. Mail)
Office of State Courts Administrator
P.O. Box 104480
Jefferson City, Mo 65110 - 4480

(Courier Service)
Office of State Courts Administrator
2112 Industrial Dr.
Jefferson City, Mo 65109

CONTRACT PERIOD: July 1, 2023 through June 30, 2024

SIGNATURE REQUIRED

PRESIDING JUDGE SIGNATURE: 	DATE 2/20/23
FAMILY COURT ADMINISTRATIVE JUDGE SIGNATURE, IF APPLICABLE	
PRESIDING JUDGE SIGNATURE (IF MORE THAN ONE COUNTY IS INCLUDED IN PROPOSAL)	
FAMILY COURT ADMINISTRATIVE JUDGE SIGNATURE, IF APPLICABLE	
PRESIDING JUDGE SIGNATURE (IF MORE THAN ONE COUNTY IS INCLUDED IN PROPOSAL)	TITLE
FAMILY COURT ADMINISTRATIVE JUDGE SIGNATURE, IF APPLICABLE	DATE
COURT 13th Judicial Court	
MAILING ADDRESS 705 East Walnut	
CITY, STATE, ZIP Columbia, Missouri 65201	
CONTACT PERSON Angie Bezon	TITLE DJO III, Supervisor
PHONE NUMBER (573) 886-4200	E-MAIL ADDRESS angie.bezon@courts.mo.gov

NOTICE OF AWARD (OSCA USE ONLY)

ACCEPTED BY OFFICE OF STATE COURTS ADMINISTRATOR AS FOLLOWS:		
Requested: \$7,711.00	Approved: \$7,000.00	In-Home Monitoring Service
CONTRACT NO. OSCA 23-01707-10	CONTRACT PERIOD July 1, 2023 through June 30, 2024	
CONTRACTS SECTION 	DATE 07/06/2023	DEPUTY STATE COURTS ADMINISTRATOR

91-2023

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

} ea.

March Session of the January Adjourned

Term. 20 23

County of Boone

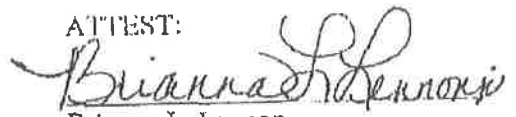
In the County Commission of said county, on the 7th day of March 20 23

the following, among other proceedings, were had, viz:

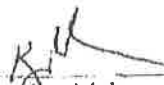

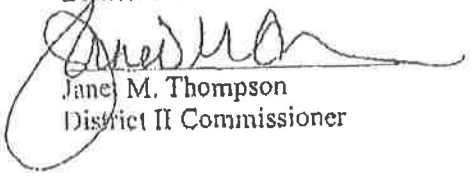
Now on this day, the County Commission of the County of Boone does hereby approve the attached Juvenile Justice Program Assistance Grant application submitted by the 13th Judicial Circuit Court, Family Court-Juvenile Division.

Done this 7th day of March 2023.

ATTEST:



Brianna L. Lennon
Clerk of the County Commission


Kip Kendrick
Presiding Commissioner
Justin Aldred
District I Commissioner
Jane M. Thompson
District II Commissioner

**Juvenile Justice Program Assistance Funding Proposal-FY24
13th Judicial Circuit Family Court-Juvenile Division**

Name & Brief Description of Proposed Program:

Supervision:

In-Home Monitoring Services (GPS and Cellular)

The Juvenile Division staff has used In-Home Detention for more than a decade as an intervention for youth. We originally began using Voice Verification services and Electronic Monitoring through a home telephone line as provided by Behavioral Interventions, Incorporated; but we now use cellular and Global Positioning Satellite technology for tracking purposes which incorporate the use of an ankle transmitter fitted to the juvenile's leg to monitor the juvenile's location 24 hours a day while allowing the juvenile to remain in the community.

Treatment:

Crisis Intervention Services

This program, which began in 2012, aims to address youth in custody who are encountering domestic issues within the home or problematic behaviors in the school setting. A licensed therapist meets with the family in the home intensively for a two-week period to identify issues and formulate a plan of strategies and services to help the family. A written report is completed and given to the Juvenile Officer and the family.

Geographic Area & Need for the Program:

The 13th Judicial Circuit is comprised of Boone and Callaway counties which are progressive counties located in the center of the state at the crossroads of major east-west and north-south highways. Demographics are of an urban, semi-urban, and rural composition with a unique degree of ethnic diversity. Boone and Callaway Counties are home to a varying number of minority populations, including Asian, Native American, Hispanic, African American, and Multi-Racial, in addition to the Caucasian population. Population growth and prospects for additional growth are placing increasing demands on county government. Data from the U.S. Census Bureau website shows as of July 1, 2021, Boone County had a population of 185,840, while Callaway County had a population of 44,638.

In the 13th Circuit in 2022, there were a total of 165 youth admitted to detention, which is a fairly large increase from the 103 total in 2021. The 13th Circuit has historically used the Missouri Juvenile Detention Assessment instrument to score every juvenile in custody. The 13th Circuit also has a very low over-ride rate, which indicates youth who are being detained are a risk to the community.

In addition to reviewing the 13th Circuit's assessment tools for detention, in 2011, the 13th Circuit developed a Disproportionate Minority Contact Committee, now referred to as Racial and Ethnic Disparities (or "RED"), to look at racial disparity in the juvenile justice system through technical assistance from the Annie E. Casey Foundation, Missouri Juvenile Justice Association, and Office

of State Courts Administrator. In 2008, a study was conducted by the Office of State Courts Administrator in conjunction with the Missouri Juvenile Justice Advisory Group, Missouri Department of Public Safety, and the Missouri Juvenile Justice Association. The study found that Boone County had a relative rate index (RRI) of 7.7 for African American youth referred to the juvenile justice system. According to this report, the relative rate index measures the over or under representation of minorities at certain contact points in the juvenile justice system. This relative rate index shows that African American youth were referred to the juvenile justice system in Boone County 7.7 times more than their Caucasian counterparts which can lead to over representation of youth of color in juvenile detention facilities. According to a Disproportionate Minority Contact data analysis report for Boone County, Boone County's RRI was 4.7 in 2020. It should be noted that since this latest RRI update, a bill went into effect that allows 17-year-old youth to be prosecuted in the juvenile court system. Collected data provided by the Missouri Juvenile Justice Association's Racial and Ethnic Disparities Coordinator shows that from the time the bill went into effect in July of 2021 to December of 2022 the RRI for 17-year-olds in Boone County was 4.6. This figure is consistent with our reported drop in RRI from the previous year, which indicates that the efforts through JDAI have had an impact on decreasing these numbers. However, the 13th Circuit continues to strive to reach the statewide RRI of 2.8.

According to experts in the field of Juvenile Justice, professional standards suggest secure detention should be used to make sure the youth appears in court and to minimize the risk of serious re-offending while waiting to appear in court. Prior to January 1, 2010, in the 13th Circuit, the decision to detain youth was at the discretion of 14 different deputy juvenile officers, leaving the decision to detain or not to be highly subjective. At that time, the 13th Circuit had guidelines to follow when deciding to detain, however the reason to detain was based generally on criteria such as the offense committed, how cooperative the youth/parents were, whether or not they had a suitable adult to supervise them, and the need to hold youth accountable for their actions. All these factors could be influenced by the youth's attitude, pressure from law enforcement to authorize detention, the deputy juvenile officer's frustration in not knowing what else to do with the youth, as well as the responsibility to public safety.

On January 1, 2010, the 13th Circuit Juvenile Division began using the Missouri Juvenile Detention Assessment (JDTA) on all youth who were presented for detention whom the juvenile office had in-person contact with. In 2012, the Missouri Juvenile Detention Assessment was implemented for all youth presented by law enforcement. The use of the JDTA has greatly improved our process of determining which youth are appropriate for detention. In using the JDTA form, it has helped create an objective decision-making process for all youth. In 2019, the 13th Circuit administered 670 JDTA forms on juveniles who were in custody. In 2020, largely due to COVID, that number dropped to 416. In 2021 there was a small increase to 529, followed by a much larger increase to 715 administered JDTA's in 2022, as the world acclimated to COVID. The majority of juveniles score in the "release" range of the JDTA, followed by juveniles scoring in the "alternative to detention" range. The fewest number of juveniles scored in the "detention" range.

While the court has strived to work on creating and maintaining alternatives to detention, one major obstacle is funding. The circuit began providing GPS and Cell Unit Monitoring for in-home detention in March 2011, but found that this alternative was cost prohibitive for families. The Court used Title II funds to help families who were determined indigent by the Court; however, this funding ended on September 30, 2012. OSCA began funding Crisis Intervention Services, Shelter Care, some Evening Reporting Center services, and In-Home Detention in July 2013, through the Juvenile Alternatives to Detention Program Grant. Starting in July 2014, these

programs were funded through the Juvenile Justice Program Assistance Grant which continues to the present. For FY18, we ceased use of Shelter Care, due to under-utilization of the program and due to a decrease in funding. For FY22, due to COVID, we ceased use of the ERC. We still use In-Home Detention and plan to reinstate CIS.

Funds are being requested to continue to pay for the use of GPS and cell units for electronic monitoring for all youth placed on In-Home Detention through cell and GPS units as an alternative to detention and a sanction.

In 2011, the Crisis Intervention Services program was developed to address situations involving youth in custody by law enforcement for domestic-related status offenses or law violations as well as disruptive school behavior. The therapist makes recommendations for additional services for the families and a final meeting is held with the family, therapist, and Juvenile Office representative to ascertain the success of the program. The therapist who provides the Crisis Intervention Services has assisted families in scheduling therapy services for families, she has provided referrals for substance abuse assessments, and has assisted families in finding pro-social activities, both in the community and at the schools. In addition, a stakeholder survey is completed by the family at the completion of the program. The therapist is then reimbursed at a rate of \$625 per family served. These services were funded through the Annie E. Casey Foundation until 2012, when juvenile diversion funds were received through OSCA which helped the 13th Circuit continue to fund these services and now have been funded through the Juvenile Justice Program Assistance Grant since July 2014.

The 13th Circuit would like to continue to offer Crisis Intervention Services, a detention alternative which addresses the immediate crisis needs facing youth age 8-17, who are in custody with law enforcement for domestic-related status or law violation offenses as well as for disruptive school behavior. CIS can also be used as a sanction for youth under supervision who are experiencing disruptive behavior in school or domestic issues in the home who may not be in the custody of law enforcement, but need a more immediate response to their current issues. CIS can also be used for youth whose parents have referred them to the Juvenile Officer. Due to COVID complications, we have not used CIS since early 2020, but we would like to begin utilizing this program again.

The 13th Circuit used these alternatives to detention frequently as a sanction for youth in 2019 who were already under the jurisdiction of the court as a means to address dangerous or problematic behaviors in lieu of placement at the Robert L. Perry Juvenile Justice Center for detention or evaluation. Currently, the circuit regularly uses both cell and GPS In-Home Detention for violations of a juvenile's supervision, which overall have been very successful in addressing problematic behaviors in lieu of detention.

In 2011, the 13th Circuit researched and worked to establish a uniform sanctions grid to respond to technical probation violations. With the creation of the sanctions grid, In-Home Detention was used to respond to serious and persistent technical probation violations such as persistent school problems, youth who run away from home for extended periods of time, and youth who fail to report to see their Deputy Juvenile Officer as directed on multiple, consecutive occasions. Multiple youth who had been detained at the Robert L. Perry Juvenile Justice Center were released at their detention hearing pre-adjudication to participate in In-Home Detention once it was determined that further detention was not needed pending adjudication and disposition. Furthermore, several youths were released from the Robert L. Perry Juvenile Justice Center post-adjudication, pre-disposition, which were being evaluated on the program side of the Robert L. Perry Juvenile Justice Center. This allowed further evaluation of the youth in the community

while participating in In-Home Detention as a step down to a less secure environment, but with some restriction of movement and services in place.

Several youths have also participated in In-Home Detention post-adjudication and post-disposition as a supervision sanction when it was determined that some problematic behaviors persisted that needed further restriction and monitoring, but did not rise to the level of detention or placement at the Robert L. Perry Juvenile Justice Center.

Target Population & Selection Process:

The 13th Circuit began participating in JDAI in October of 2009. It was not until January 1, 2010, that the 13th Circuit officially began using the Juvenile Detention Assessment (JDTA) to screen referrals to detention. Shortly thereafter, other JDAI core strategies were being researched and implemented in our circuit in efforts to reduce the unnecessary use of detention in the 13th Circuit and develop alternatives to detention for youth in the community.

A primary tool used by the Juvenile Division in delinquency and status offense cases is the Risk and Needs Assessment Form. A risk assessment is completed on juveniles at the point of intake and helps guide decision-making regarding disposition as well as an appropriate level of supervision. A risk/needs assessment is completed on all youth who receive a referral for status and delinquency offenses. Some of the information gathered for risk and needs is based on self-reporting information provided by parents and children as well as information gleaned from the juvenile's file. Each youth has a risk and needs level assigned which is also used in determining whether to use In-Home Detention or Crisis Intervention Services as a possible sanction to addresses referrals or inappropriate behaviors reported to the Juvenile Officer. A sanctions grid is employed by the 13th Judicial Family Court-Juvenile Division in determining the correct sanction for youth.

Our target population is any youth who is presented to the Juvenile Officer in custody by law enforcement, and who is subsequently assigned a score on the Missouri Juvenile Detention Assessment Form as well as any youth under Informal or Formal Supervision who has had violations of supervision and require an increased response to these violations according to the risk/needs assessment and graduated sanctions matrix.

Service Provider:

The 13th Circuit has been fortunate in that those agencies or individuals providing services for us have remained relatively stable over the past several years.

CIS: In the past, we have partnered with Sarah Gray, M.Ed, LPC. Ms. Gray had been providing CIS services for us since 2011. Because she has relocated, Ms. Gray is no longer able to contract with us for CIS. We are in the process of locating another clinician to facilitate this service. We are searching for clinicians who are Licensed Professional Counselors in the state of Missouri. Due to concerns about COVID, this program has been on hold, but we hope to safely begin the program soon after determining who will provide the services.

GPS/Cell Monitoring: The 13th Circuit continues to partner with Behavioral Interventions, Incorporated for all of our In-Home Detention Monitoring needs for well over a decade and we continue to receive consistent and innovative monitoring services from this business agency. For further information regarding their services, please review their website at www.bi.com.

Number of Youth Served and Hours of Service:

CIS: In 2021 and 2022, the Circuit prioritized funding in-home detention services. Due to COVID, we did not have any families participate in this service; however, we believe it is a needed service for youth who are having difficulties in the home and whose behaviors have led to a referral to the Juvenile Court. The circuit requests funding for five families, who would be served at \$625 per youth/family, which comes to \$3,125. This breaks down to each family receiving approximately nine hours of service weekly for two weeks, giving each family approximately eighteen hours of crisis intervention services. This figures out to an hourly rate of \$34.72. The \$625 payment to a provisionally or fully licensed clinical social worker or professional counselor would cover any mileage or administrative cost associated with them providing this service. This would be a total of 90 estimated hours of service during the grant period.

GPS/Cell Unit Monitoring:

One of our case processing goals is to have all youth placed on in-home detention be released from the program within 14 days. It is our circuit's policy and practice to release youth at their first court appearance if they have had no problems or concerns while on in-home detention. The circuit continues to have the goal of setting each of these youth for first appearance within 14 days of being placed on in-home detention. During the current grant year, July 1 through the present, the average number of days youth have been placed on home detention as an alternative to detention has been approximately 18 days. This is a decrease of 3 days from the previous year, but it is still above our goal of 14 days. Additionally, the average number of youths placed on home detention monthly during the current grant year has been 6 per month. Our circuit continues to have the goal of putting more of our technical probation violators who are in custody and who score detention on GPS or Cell Unit Monitoring, instead of those youth having to be placed in detention. If they are placed in detention, the Circuit looks to immediately release them at their detention hearing on in-home detention until their next court appearance. For the current grant year and for the coming year, we will be looking to cover all youth placed on In-Home Detention as an alternative to detention and post adjudication/post disposition sanction. Based on current usage patterns, we estimate providing 1,008 days of Cell Unit Monitoring or GPS monitoring for approximately 14 days each to 72 youth.

Fidelity Plan:

The 13th Judicial Circuit uses two main ways to ensure adequate utilization of each service. For youth who are presented to the Juvenile Officer in the custody of law enforcement and who subsequently score between 10-14 on the JDTA, the deputy juvenile officer must consider an alternative to detention. An alternative to detention may be In-Home Detention, Crisis Intervention Services, a Conditional Release, or some other community alternative, such as mental health treatment. In the event the deputy juvenile officer believes an alternative to detention is not appropriate, an override up or down must be obtained from a supervisor with an explanation of why an override of the JDTA score is recommended.

Next, for youth who are under informal or formal supervision of the court, if the deputy juvenile officer has reviewed a youth's risk/needs score and consulted with the graduated sanctions matrix, the deputy juvenile officer must obtain permission from a supervisor prior to placing a

juvenile in one of the programs listed above. The deputy juvenile officer must also request permission prior to submitting a petition or motion to modify for filing with the court to determine whether a sanction, such as the ones listed above, would be more appropriate than a formal filing in court. These methods help to ensure that youth are receiving the appropriate alternative to detention or sanction for the presenting behavior.

Budget Narrative:

CIS: \$625/juvenile and family x 5 juvenile/families = **\$3,125**. This breaks down to approximately 18 hours of counseling and crisis services from a provisionally or fully licensed clinical social worker or professional counselor over a two-week period at \$34.72/hour. The \$625 payment to a provisionally or fully licensed clinical social worker or professional counselor would cover any mileage or administrative cost associated with them providing this service.

GPS/Cell Unit Monitoring: \$4.55/day x 1,008 days of In-Home Detention Monitoring = **\$4,586.00**. The circuit estimates providing 1,008 days of monitoring to 72 youth for approximately 14 days each which comes to \$63.69 per youth.

Summarization:

CIS: \$3,125.00

In-Home Detention Monitoring: \$4,586.00

Total Funding Request for these programs: **\$7,711.00**

County Treasurer to which all reimbursements will be made:
Jenna Redel, Boone County Treasurer

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

} ea.

August Session of the July Adjourned

Term. 20 23

County of Boone

In the County Commission of said county, on the

22nd

day of

August

20 23

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the Budget Amendment for Department 1243 for the DRRF Grant.

Done this 22nd day of August 2023.

ATTEST:

Brianna L. Lennon

Brianna L. Lennon
Clerk of the County Commission

Kip Kendrick
Kip Kendrick
Presiding Commissioner

Justin Aldred
Justin Aldred
District I Commissioner

Janet M. Thompson
Janet M. Thompson
District II Commissioner

BOONE COUNTY, MISSOURI REQUEST FOR BUDGET AMENDMENT

RECEIVED
JUL 14 2023
BOONE COUNTY
AUDITOR

7/1/23
EFFECTIVE DATE

FOR AUDITORS USE

(Use whole \$ amounts)

Dept	Account	Fund/Dept Name	Account Name	Transfer From Decrease	Transfer To Increase
1243	3451	GF Juvenile Grants	State Reimb-Grant/Program/Othr		16,000
1243	71101	GF Juvenile Grants	Professional Services		16,000
				-	32,000

Describe the circumstances requiring this Budget Amendment. Please address any budgetary impact for the remainder of this year and subsequent years. (Use an attachment if necessary):

Please add funds for the Domestic Relations Resolution Fund Award under contract OSCA 23-0176-15. See attached Contract Award Form.

Cindy Schmitt
Requesting Official

TO BE COMPLETED BY AUDITOR'S OFFICE

- A schedule of previously processed Budget Revisions/Amendments is attached
- A fund-solvency schedule is attached.
- Comments: **DRRF GRANT**

Agenda

HA [Signature]
Auditor's Office

[Signature]
PRESIDING COMMISSIONER

[Signature]
DISTRICT I COMMISSIONER

[Signature]
DISTRICT II COMMISSIONER

BUDGET AMENDMENT PROCEDURES

- County Clerk schedules the Budget Amendment for a first reading on the commission agenda. A copy of the Budget Amendment and all attachments must be made available for public inspection and review for a period of at least 10 days commencing with the first reading of the Budget Amendment.
- At the first reading, the Commission sets the Public Hearing date (at least 10 days hence) and instructs the County Clerk to provide at least 5 days public notice of the Public Hearing. **NOTE: The 10-day period may not be waived.**
- The Budget Amendment may not be approved prior to the Public Hearing.



State of Missouri
Office of State Courts Administrator
Administrative Services Division

Issue Date	Award Amount
July 7, 2023	
Contract Period	\$ 16,000.00
July 1, 2023 through June 30, 2024	

Domestic Relations Resolution Fund Award

The Family Court Committee of the Supreme Court of Missouri, through the Office of State Courts Administrator is awarding funding to Missouri Circuit Courts for the creation and implementation of domestic relations programs.

Contract Number	<input checked="" type="checkbox"/> Original Contract
OSCA 23-01706-15	<input type="checkbox"/> Contract Amendment

Court/Recipient Information:	Project Director:	OSCA Program Contact
The Honorable J. Brouck Jacobs Presiding Judge Thirteenth Judicial Circuit 705 East Walnut Columbia, MO 65201	Angie Bezoni Deputy Juvenile Officer Thirteenth Judicial Circuit 705 East Walnut Columbia, MO 65201	Kim Abbott 573-522-6768
		OSCA Fiscal Contact
		Michael Skinner 573-526-8841

Special Conditions of this award are attached. There are no special conditions of this award. Original RFP requirements only.

The Family Court Committee has approved funding for the Supervised Access and Exchange Program for FY 24

Requested Funding: \$20,000.00 Approved Funding: \$16,000.00

Please Sign, Date and Return by e-mail or mail to:

Office of State Courts Administrator
Attn: Contracts Unit
P.O. Box 104480
Jefferson City, MO 65110 - 4480
osca.contracts@courts.mo.gov

In witness thereof, the parties below hereby execute this agreement.

Appointing Authority Signature <i>Cindy Barnett</i>	OSCA Signature <i>R. Morrissey</i>
Printed Name Cindy Barnett	Printed Name Richard S. Morrissey
Presiding Judge Signature <i>J.H. Jacobs</i>	Title Deputy State Courts Administrator
Printed Name J.H. Jacobs	Date 07/06/2023
Date 7/13/23	



SUPREME COURT OF MISSOURI
OFFICE OF STATE COURTS ADMINISTRATOR

KATHY S. LLOYD
STATE COURTS
ADMINISTRATOR

2112 Industrial Drive
P.O. Box 104480
Jefferson City, Missouri
65110

PHONE (573) 751-4377
FAX (573) 522-6152

June 30, 2023

The Honorable Brouck Jacobs
Presiding Judge
Thirteenth Judicial Circuit
705 East Walnut
Columbia, MO 65201

Dear Judge Jacobs:

I am pleased to inform you that the Family Court Committee has approved funding through the Domestic Relations Resolution Fund for the **Supervised Access and Exchange Program**. The amount awarded for this program is **\$16,000.00**. The funding year will be from July 1, 2023, through June 30, 2024.

The Office of State Courts Administrator (OSCA) will be monitoring the expenditure of funds. If it appears you are not spending the awarded funds as proposed, the award may be reduced and made available to another court. However, if you are spending and find that you are in need of additional funds as the year ends, you may submit a request at any time prior to May 1, 2024. Included with this letter is an award data sheet outlining the terms of the award. Please review the terms to insure that you understand any restrictions concerning your award.

An electronic copy of a Certification of Compliance form will be sent shortly after July 1, 2023. This form **must** be used for reimbursement of program or project expenses. Please remember all invoices must first be paid by the county and then submitted to OSCA for reimbursement to the county treasurer. **Reimbursement is for funds expended between July 1, 2023, and June 30, 2024, only.**

The program or project contact person(s) will receive an email from program staff with an electronic copy of a semiannual report. The form for the reporting period of July 1, 2023 through December 31, 2023 must be completed and returned **by January 31, 2024**. The second reporting period is for January 3, 2024 to June 30, 2024 with a **due date of July 30, 2024**. Instructions for completing the form will be included.

The following OSCA staff are designated to assist you and your court staff with additional information you may need related to this program:

The Honorable Brouck Jacobs
June 30, 2023
Page 2

- Kim Abbott Program Administration/Quarterly & Final Report
- Michael Skinner Forms and Fiscal Matters (invoicing/reimbursement)
- Russell Rottmann Contractual Matters

Congratulations on your award. Please feel free to contact the program at osca.drrf@courts.mo.gov if we can assist you in any way with your program or project.

Sincerely,



Richard S. Morrissey
Deputy State Courts Administrator

Attachment: Award Data sheet

cc: Angie Bezoni
 DRRF Program
 Russell Rottmann

RM:rr

**13th Judicial Circuit Award Data
Supervised Access and Exchange**

1. Services can only be provided to family members who have a domestic relations case filed in the court.
2. The Program was awarded \$16,000 for the 2024 fiscal year. The breakdown of the award is as follows:

Funding Period: July 1, 2023 – June 30, 2024
For: Contractual Services: \$16,000
Total: \$16,000

3. If it appears that the court will not utilize the funds awarded, the Family Court Committee may, at its discretion, reduce the amount of reimbursement funds to the court. OSCA shall manage funds for this program on a semiannual basis. During each six-month period, the amount of the award must be reduced. This may be done by either expenditure or by OSCA retracting a percentage of the funding. The court must notify OSCA of any extenuating circumstances that would justify the retaining of funds prior to the end of the six-month period.
4. If at any time the court is aware that a portion of the funds are not needed for the program, OSCA should be notified so that the excess funds can be made available for additional programs or projects.
5. Reimbursement of filing fees are not considered an allowable expense at this time.

310 -2023

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

} ea.

August Session of the July Adjourned

Term. 20 23

County of Boone

In the County Commission of said county, on the

22nd

day of

August

20 23

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the Budget Amendment for Department 1244 for the Roll Stop VAWA Grant.

Done this 22nd day of August 2023.

ATTEST:

Brianna L. Lennon

Brianna L. Lennon
Clerk of the County Commission

Kip Kondrick
Kip Kondrick
District I Commissioner

Justin Aldred
Justin Aldred
District I Commissioner

Janet M. Thompson
Janet M. Thompson
District II Commissioner

BOONE COUNTY, MISSOURI REQUEST FOR BUDGET AMENDMENT

7/1/23

EFFECTIVE DATE

BOONE COUNTY
AUDITOR

JUL 8 2023

RECEIVED

FOR AUDITORS USE

(Use whole \$ amounts)

Transfer From Transfer To
Decrease Increase

Dept	Account	Fund/Dept Name	Account Name	Transfer From Decrease	Transfer To Increase
1244	71100	COURT OPS/GRANTS	OUTSOURCED SERVICES		34,563
				-	34,563

Describe the circumstances requiring this Budget Amendment. Please address any budgetary impact for the remainder of this year and subsequent years. (Use an attachment if necessary):

ADD MONEY FOR BIP SERVICES FOR 2023 TO BE REIMBURSED BY VAWA GRANT. DUE TO CLERICAL ERROR, THIS PORTION OF THE AWARD THAT SHOULD HAVE BEEN PART OF THE BUDGET AMENDMENT DONE IN JANUARY TO ROLLOVER REMAINING FUNDS.

Candy Hamits
Requesting Official

TO BE COMPLETED BY AUDITOR'S OFFICE

- A schedule of previously processed Budget Revisions/Amendments is attached
- A fund-solvency schedule is attached.
- Comments: **ROLL STOP VAWA GRANT (2)**

Agenda

HA [Signature]
Auditor's Office

[Signature]
PRESIDING COMMISSIONER

[Signature]
DISTRICT I COMMISSIONER

[Signature]
DISTRICT II COMMISSIONER

BUDGET AMENDMENT PROCEDURES

- County Clerk schedules the Budget Amendment for a first reading on the commission agenda. A copy of the Budget Amendment and all attachments must be made available for public inspection and review for a period of at least 10 days commencing with the first reading of the Budget Amendment.
- At the first reading, the Commission sets the Public Hearing date (at least 10 days hence) and instructs the County Clerk to provide at least 5 days public notice of the Public Hearing. **NOTE: The 10-day period may not be waived.**
- The Budget Amendment may not be approved prior to the Public Hearing.

7/27/23 - Per Heather, Don't worry about including payroll info.

AMOUNT AWARDED OVER 2 YEARS-

				2022	2022	2022 REM.	2023	2023	2023 REM.
				BUDGETED	EXPENDED	BALANCE	BUDGETED	EXPENDED	BALANCE
				\$156,614.35					
1244	3411	COURT OPS/GRANTS	FEDERAL GRANT REIMBURSE	\$78,019.00	\$60,890.53	\$17,128.47	\$58,085.00	\$18,006.90	\$40,078.10
1244	10100	COURT OPS/GRANTS	SALARIES & WAGES	\$34,102.00	\$33,931.52	\$170.48	\$35,589.00	\$16,648.33	\$18,940.67
1244	10200	COURT OPS/GRANTS	FICA	\$2,473.00	\$2,415.15	\$57.85	\$2,722.00	\$1,181.81	\$1,540.19
1244	10300	COURT OPS/GRANTS	HEALTH INSURANCE	\$6,228.00	\$5,280.00	\$948.00	\$6,348.00	\$2,645.00	\$3,703.00
1244	10310	COURT OPS/GRANTS	CO HSA CONTRIBUTION	\$406.00	\$1,200.00	-\$794.00	\$1,200.00	\$650.00	\$550.00
1244	10325	COURT OPS/GRANTS	DISABILITY INSURANCE	\$116.00	\$116.16	-\$0.16	\$126.00	\$58.20	\$67.80
1244	10350	COURT OPS/GRANTS	LIFE INSURANCE	\$72.00	\$72.00	\$0.00	\$72.00	\$36.00	\$36.00
1244	10375	COURT OPS/GRANTS	DENTAL INSURANCE	\$420.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00
1244	10400	COURT OPS/GRANTS	WORKERS COMP	\$704.00	\$685.16	\$33.84	\$994.00	\$901.59	\$92.41
1244	10500	COURT OPS/GRANTS	401(A) MATCH PLAN	\$520.00	\$650.00	-\$130.00	\$650.00	\$325.00	\$325.00
1244	10510	COURT OPS/GRANTS	EMPLOYER PD CONTRIBUTION	\$13.00	\$679.40	-\$666.40	\$700.00	\$332.93	\$367.07
1244	71100	COURT OPS/GRANTS	OUTSOURCED SERVICES	*\$34,563.00	\$24,880.00	*\$9,683.00	\$9,684.00	\$8,664.00	\$1,020.00
EXPENDITURES				\$79,617.00	\$69,909.39	\$9,722.61	\$58,085.00	\$31,442.86	\$26,642.14
REVENUES				\$78,019.00	\$60,890.53	\$17,128.47	\$58,085.00	\$18,006.90	\$40,078.10
TOTALS				\$157,636.00	\$130,799.92	\$26,851.08	\$116,170.00	\$49,449.76	\$66,720.24

AMOUNT OF AWARD LEFT OVER FOR 2023

\$86,704.96

* unused in 2023. (2022 Expenditures subtracted from Award amount)

~~AMOUNT AWARDED OVER 2 YEARS-~~

* \$9,683 was rolled in Jan. \$34,563 was supposed to be added at that time.

Department Number 1244

Program: **STOP Violence Against Women Act (VAWA)**
Grantor: US Department of Justice
Pass-through Grantor: Missouri Department of Public Safety
Grant Year: January 2022-December 2023 (2 Yrs)
Grant Award: \$156,614.35 (\$78,307.18/YR)
Local Match: \$53,713.03 (Match is accrued from the participants' payment for BIP classes at Pathways and TMT Consulting) Waiting on application process to continue funding for 2024.
Funding Provides: Funds for the Batterers' Intervention Program through an agreement with Pathways and TMT Consulting and .80 FTE Domestic Assault Court Coordinator (position #745)
Origination: January 2010

BOONE CALLAWAY

Missouri Department of Public Safety

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Application

Application: 129557 - Integrated Domestic Violence Program

Program Area: STOP Violence Against Women Grant (VAWA)

Funding Opportunities: 128905 - 2022-2023 STOP Violence Against Women (STOP VAWA)

Application Deadline: 10/15/2021 12:00 PM

Organization: 13th Judicial Circuit Court

Instructions

Refer to the Grant Solicitation for specific instructions and examples to complete this form.

To add a budget line item, click Add. To provide the required justification for a budget line item(s), click Edit.

If you have added a line item under any budget category, justification for that budget category must be provided before this form can be saved.

Personnel

Go to Application Forms | Add

- To include personnel in your budget, click "Add". If the project includes more than one individual, repeat this step for each person.
- The Total Cost will automatically calculate as Salary per Pay Period x Number of Pay Periods x % of Grant Funded Time.
- The Local Match Share will automatically calculate as Total Cost x Local Match %.
- The Federal/State Share will then automatically calculate as Total Cost less Local Match Share.

Name	Title	Position	Employment Status	Salary per Pay Period	Number of Pay Periods	% of Grant Funded Time	Total Cost	Local Match %	Local Match Share	Federal/State Share
Lori Zurowste 2022	Domestic Assault Court Coordinator	Retained	FT	\$1,243.20	26.0	100.0	\$32,321.20	0	\$0.00	\$32,323.20
Lori Zurowste2023	Domestic Assault Court Coordinator	Retained	FT	\$1,280.64	26.0	100.0	\$33,296.64	0	\$0.00	\$33,298.64
							\$65,619.84		\$0.00	\$65,619.84

Personnel Justification

Personnel Justification

If personnel is included in the budget, provide justification for each position.

If the position is new (created), provide a description of the job responsibilities the individual will be expected to perform. If the position exists (retained), provide a description of the job responsibilities and the experience and/or any certification the individual possesses.

If using Match in this section please identify who will be providing these funds and describe the source of the funds.

If a salary increase is included, address the type/reason for such increase, the percentage of increase, and the effective date of the increase.

If an increase and/or new line item is being requested, please explain why it is being requested and how the agency has paid for this expense in the past.

Supplanting DOES apply to non-profit agencies as well as government agencies.

The DACC performs a variety of functions, which include monitoring defendants' attendance and participation in BIPs and coordinating with probation and court services in monitoring compliance with other court-ordered conditions of probation. When non-compliance occurs the DACC takes action based on a graduated range of sanctions including sending warning letters to defendants, talking and meeting with defendants, and informing the defendant's probation officer of noncompliance. When appropriate, noncompliance is reported to the domestic violence judge so the judge can have the discretion whether to set a show cause or probation violation hearing. In addition, the DACC administers grant funds, collects, maintains, and analyzes data regarding court programs, and assists the Court on domestic violence cases as needed. The DACC also reviews the dockets for Adult Abuse hearings (orders of protection) and informs the judge if the respondent has pending criminal charges for domestic violence. In 2017 the DACC started doing bond investigations in Callaway County for domestic violence cases and makes bond recommendations to the judge. A total of 41 Bond Investigations were completed in Callaway County for DV related cases from January 2020 through August 2021.

The DACC also acts as the court's liaison to BIPs (Compass Health and TMT Consulting), prosecutors, defense counsel, law enforcement, probation officers, and local CCRTs regarding court programs and procedures. This has allowed the court to realistically require defendants to enroll in a BIP within approximately one month. Prior to the hiring of the DACC it took a defendant an average of 143 days to enroll in the program. Additionally, it is expected the defendant begin class one week after enrolling in the program. Prior to the DACC, it took a defendant an average of 78 days to enroll in the program. Moreover, the time period between defendants being terminated from a BIP or placed on hold and the court receiving notification of such action has been significantly reduced from one month or more to 1-2 weeks. Thus, the DACC has significantly reduced the time periods for defendants to start the program and the court receiving notification on noncompliance, which ultimately increases offender accountability.

Calculations for salary and benefits are based on Boone County employees being paid bi-weekly, resulting in 26 pay periods per year. The estimates for 2022 and 2023 include up to a 3% COLA raise per year as is customary with Boone County employees (usually given on the first of the year). There is also a proposal for up to a 4% merit raise for 2022 and 2023. The COLA or merit raises will only occur if the county approves the raises for all other staff.

The most recent DACC has a Bachelor's of Science in Psychology from Culver-Stockton College. She has been employed within the 13th Circuit since 12/10/19. Prior to this, she was employed with Department of Corrections as a Probation & Parole Officer. She retired after 29 years of service.

Personnel Benefits

Add

1. To include a fringe benefit in your budget, click "Add". If an individual is eligible for multiple benefits, repeat this step for each benefit.
2. The Total Cost will automatically calculate as Salary/Premium x Percentage/# of Periods x % of Funding Requested.
3. The Local Match Share will automatically calculate as Total Cost x Local Match %.
4. The Federal/State Share will then automatically calculate as Total Cost less Local Match Share.

Category	Item	Salary/Premium	Percentage/# of Periods	% of Funding Requested	Total Cost	Local Match %	Local Match Share	Federal/State Share
Deferred Comp	401 A Match (2022 and 2023)	\$50.00	26.0	100.0	\$1,300.00	72.31	\$940.03	\$359.97
Dental Insurance	Dental Insurance (2022 and 2023)	\$35.00	21.2	100.0	\$840.00	0	\$0.00	\$840.00
Disability Insurance	Disability Insurance (2022 and 2023)	\$65,619.84	0.1327	100.0	\$236.23	0	\$0.00	\$236.23
FICA/Medicare	FICA/MEDICARE	\$65,619.84	0.1765	100.0	\$5,019.92	0	\$0.00	\$5,019.92
Life Insurance	Life Insurance (2022 and 2023)	\$6.00	24.0	100.0	\$144.00	0	\$0.00	\$144.00
Medical Insurance	Medical Insurance (2022 and 2023)	\$819.00	24.2	100.0	\$12,456.00	0	\$0.00	\$12,456.00
Workers Comp	Workers Comp (2022 and 2023)	\$65,619.84	0.0437	100.0	\$2,211.39	0	\$0.00	\$2,211.39
					\$22,207.54		\$940.03	\$21,267.51

Personnel Benefits Justification

Benefits Justification

If personnel benefits are included in the budget, provide justification for each fringe benefit.

If using Match in this section please identify who will be providing these funds and describe the source of the funds.

If your agency anticipates a premium or rate change during the contract period, indicate the effective date of change and the reasoning for such change.

If an increase and/or new line item is being requested, please explain why it is being requested and how the agency has paid for this expense in the past.

Supplanting DOES apply to non-profit agencies as well as government agencies.

The benefits stated are currently provided to all Boone County employees. The rates provided above are based on the December 21, 2020, letter from the Boone County Auditor and are effective January 1, 2021. We are using the same rates as we do not have the updated rates for 2022 and 2023. In the Auditor's letter it states that "premiums are determined annually through the budget process and approved with adoption of the annual budget." It should be noted the current DACC does not utilize the medical or dental insurance as she receives them under her state retirement, however, we included them here in case circumstances change.

Health Insurance (Medical) - Effective January 1, 2021, the rate will be \$ 57.12 - \$6,226 a year per employee.

Dental Insurance - In 2021 the rate was \$420 annually. The rate was set by the county. As insurance is a benefit offered to all staff, the court is requesting the grant cover this benefit at the same rate.

Disability Insurance - In 2021, the rate was \$0.36 per \$100. As insurance is a benefit offered to all staff, the court is requesting the grant to cover this benefit.

Life Insurance - In 2021, Life Insurance was \$72.00 annually. As insurance is a benefit offered to all staff, the court is requesting the grant cover this benefit.

PRN/Overtime

Add

1. To include PRN/Overtime in your budget, click "Add". To include PRN/Overtime for more than one individual, repeat this step for each person.
2. The Total Cost will automatically calculate as Hourly PRN/Overtime Time Pay x Hours on Project.
3. The Local Match Share will automatically calculate as Total Cost x Local Match %.
4. The Federal/State Share will then automatically calculate as Total Cost less Local Match Share.

Name	Title	PRN/Overtime Pay	Hours on Project	Total Cost	Local Match %	Local Match Share	Federal/State Share
				\$0.00		\$0.00	\$0.00

PRN/Overtime Justification

PRN/Overtime Justification

If PRN/Overtime is included in the budget, provide justification for the expense. Describe why PRN/Overtime funding is necessary and how it will aid in the success of the project.

If using Match in this section please identify who will be providing these funds and describe the source of the funds.

If an PRN/Overtime pay rate increase is included, address the individuals eligible for the increase, the percentage of increase, and the effective date of the increase.

If an increase and/or new line item is being requested, please explain why it is being requested and how the agency has paid for this expense in the past.

Supplanting DOES apply to non-profit agencies as well as government agencies.

N/A

PRN/Overtime Benefits

Add

1. To include an PRN/Overtime-related benefit in your budget, click "Add". If an individual is eligible for multiple fringe benefits, repeat this step for each benefit.
2. The Total Cost will automatically calculate as PRN/Overtime Premium x Percentage# of Periods x % of Funding Requested
3. The Local Match Share will automatically calculate as Total Cost x Local Match %.
4. The Federal/State Share will then automatically calculate as Total Cost less Local Match Share.

Category Item	PRN/Overtime Premium	Percentage# of Periods	% of Funding Requested	Total Cost	Local Match %	Local Match Share	Federal/State Share
				\$0.00		\$0.00	\$0.00

PRN/Overtime Benefits Justification

PRN/Overtime Benefits Justification

If PRN/Overtime benefits are included in the budget, provide justification for each fringe benefit.

If using Match in this section please identify who will be providing these funds and describe the source of the funds.

If your agency anticipates a premium or rate change during the contract period, indicate the effective date of change and the reasoning for such change.

If an increase and/or new line item is being requested, please explain why it is being requested and how the agency has paid for this expense in the past.

Supplanting DOES apply to non-profit agencies as well as government agencies.

N/A

Volunteer Match (\$18.00/hour)

Add

1. To include Volunteer Match as in-kind local match in your budget, click "Add". Repeat this step for each type of volunteer match.
2. Volunteer hours will be calculated at the rate of \$18.00/hour.
3. The Local Match Share will automatically calculate as: Number of Hours x \$18.00/hour.

Description of Service	Number of Volunteers	Total Hours	Local Match Share
			\$0.00

Volunteer Match Justification

Volunteer Match Justification

If volunteer match is included in your application explain the number of volunteers that will be used, the activities that they will be conducting and when they will be conducting these activities (day, evening, weekends).

NA

Travel/Training

Add

1. To include travel/training-related costs in the budget, click "Add". Repeat this step to include each expense.
 2. Tuition or registration fees should be included on this form, but Consultant or Trainer Fees must be included under the Contractual budget category.
 3. Travel must be by the most direct, practical route.
 4. The amount of mileage allowance shall not exceed \$0.37 per mile.
 5. Lodging and meal expenses shall adhere to the State of Missouri per diem rates, which can be found at [Meal Per Diem Rates and CONUS Rates \(Lodging Only\)](#).
- Note: Incidentals will not be allowed.
6. Agency travel policy will apply if such is more restrictive than those mentioned herein.
 7. The Total Cost will automatically calculate as Unit Cost x Duration x Number.
 8. The Local Match Share will automatically calculate as Total Cost x Local Match %.
 9. The Federal/State Share will then automatically calculate as Total Cost less Local Match Share.

Item	Category	Unit Cost	Duration	Number	Total Cost	Local Match %	Local Match Share	Federal/State Share
					\$0.00		\$0.00	\$0.00

Travel/Training Justification

Travel/Training Justification

If travel/training is included in the budget, provide justification for each expense and why such is necessary to the success of the proposed project.

For training, identify the name of training or conference, the location, and date(s) of the training. If either the name, location, or date(s) is unknown, clearly identify such.

Describe the anticipated benefit and/or a synopsis of the training and who will be attending such event.

If using Match in this section please identify who will be providing these funds and describe the source of the funds.

If an increase and/or new line item is being requested, please explain why it is being requested and how the agency has paid for this expense in the past.

Supplanting DOES apply to non-profit agencies as well as government agencies.

Equipment

Add

Equipment means tangible personal property (including information technology systems) having a useful life of more than one year and a per-unit acquisition cost which equals or

exceeds the lesser of the capitalization level established by the non-Federal entity for financial statement purposes, or \$1,000. Personal property which does not meet those requirements should be included in the Supplies/Operations Budget.

1. To include equipment in the budget, click "Add". To include more than one item, repeat this step for each budget item.
2. Equipment must be identified and tracked in an Inventory Control Listing and tagged to reflect its source of funding, where possible.
4. The Total Cost will automatically calculate as Unit Cost x Quantity x % of Funding Requested.
5. The Local Match Share will automatically calculate as Total Cost x Local Match %.
6. The Federal/State Share will then automatically calculate as Total Cost less Local Match Share.

Item	Description	Unit Cost	Quantity	Source of Bid	% of Funding Requested	Total Cost	Local Match %	Local Match Share	Federal State Share
Desktop Scanner	Desktop Scanner	\$600.00	1.0		100.0	\$600.00	0	\$0.00	\$600.00
						\$600.00		\$0.00	\$600.00

Equipment Justification

Equipment Justification

If equipment is included in the budget, provide justification for each item.

Address why the item is needed, whether it is a replacement or an addition, who will use it, and how it will be used.

If using Match in this section please identify who will be providing these funds and describe the source of the funds.

If an increase and/or new line item is being requested, please explain why it is being requested and how the agency has paid for this expense in the past.

Supplanting DOES apply to non-profit agencies as well as government agencies.

The Domestic Assault Court Coordinator e-files the domestic violence compliance record, graduation letters, and other memo's into case.net for each defendant as well as bond investigations completed for Callaway County. A desktop scanner will assist the DACC complete these duties in a timely and efficient manner.

Supplies/Operations

Add

1. To include a supply or operational expense in the budget, click "Add". To include more than one supply or operational expense, repeat this step for each budget item.
2. The Total Cost will automatically calculate as Unit Cost x Quantity x % of Funding Requested.
3. The Local Match Share will automatically calculate as Total Cost x Local Match %.
4. The Federal/State Share will then automatically calculate as Total Cost less Local Match Share.

Item	Basis for Cost Estimate	Unit Cost	Quantity	% of Funding Requested	Total Cost	Local Match %	Local Match Share	Federal/State Share
					\$0.00		\$0.00	\$0.00

Supplies/Operations Justification

Supplies/Operations Justification

If supplies/operations are included in the budget, provide justification for each expense.

Address why the item is necessary for the proposed project, who will use it, and how it will be used.

If your agency anticipates a rate change during the contract period, indicate the effective date of change and the reasoning for such change.

If using Match in this section please identify who will be providing these funds and describe the source of the funds.

If an increase and/or new line item is being requested, please explain why it is being requested and how the agency has paid for this expense in the past.

Supplanting DOES apply to non-profit agencies as well as government agencies.

Contractual

Add

1. To include contractual services in the budget, click "Add". To include more than one type of contractual service, repeat this step for each budget item.
2. The Total Cost will automatically calculate as Unit Cost x Quantity x % of Funding Requested.
3. The Local Match Share will automatically calculate as Total Cost x Local Match %.
4. The Federal/State Share will then automatically calculate as Total Cost less Local Match Share.

Item	Basis for Cost Estimate	Unit Cost	Quantity	% of Funding Requested	Total Cost	Local Match %	Local Match Share	Federal State Share
Boone County BIP per year	Annual	\$43,900.00	2.5	100.0	\$87,200.00	45.0	\$39,240.00	\$47,960.00
Callaway County BIP per year	Annual	\$17,350.00	2.0	100.0	\$34,700.00	39.0	\$13,583.00	\$21,117.00
					\$121,900.00		\$52,773.00	\$69,127.00

Contractual Justification

Contractual Justification

If contractual or consultant services are included in the budget, provide justification for each expense.

Address why each item is necessary for the proposed project and who will benefit from the services.

If your agency anticipates a rate change during the contract period, indicate the effective date of change and the reasoning for such change.

69,127/2 = \$34,563.50

If using Match in this section please identify who will be providing these funds and describe the source of the funds

If an increase and/or new line item is being requested please explain why it is being requested and how the agency has paid for this expense in the past

Supplanting DOES apply to non-profit agencies as well as government agencies.

An essential component of the domestic violence docket is the requirement that some defendants attend a BIP as part of a graduated range of sanctions that uses the coercive power of the criminal justice system to hold abusers accountable for their criminal action and for changing their behavior. In 2006, Compass Health obtained grant funding for its BIP, MEND. This allowed participants who could not afford the total cost of \$1,100 (\$40 per class for 27 classes plus \$20 orientation fee) for the 27-week program to still attend the program. The grant funding discontinued in 2008. To make the program financially feasible for defendants, the court applied for the STOP-VAWA funding for the program in 2008. The current funding permits up to \$30 of the \$40 per class fee. The remaining portion, or copay, which is a minimum of \$10 per class, is calculated utilizing a sliding scale, and is paid for by the defendants. Currently, there a total of 62 participants enrolled in the BIP program with Compass Health and TMT in the two counties. Approximately 55% of participants financially qualify to use grant funds. 85% of participants utilize the full extent of the grant and 15% of participants utilize the grant for less than the full benefit, paying \$12 to \$35 per class.

The funds designated as match in this section will be provided by the portion of BIP fees paid by defendants. The portion paid by defendants is currently \$10 to \$40 per class. The amount defendants are required to pay is determined utilizing a sliding scale based on income and dependants.

BOONE COUNTY BIP

BIP billing for both Compass Health and TMT Consulting for Boone County, the total cost of classes and orientation for 2019 was \$43,176.00, with defendants paying \$20,304, or 47%. The total costs for classes and orientation for 2020 was \$ 41,350.00 with defendants paying \$ 27,984.00, or 68%. The total classes and orientation for 2021 through July was \$27,860.00, with defendants paying \$15,659.00, or 56%. Averaging the first 7 months of 2021, the approximate total billing for the year will be around \$47,760.00 with \$ 26,844 paid by the defendants. Averaging the last three years together based on billing, it is expected that the total cost of classes and orientation will be \$43,600.00 a year with 56.8% or \$24,765 paid by the defendants.

CALLAWAY COUNTY BIP

Per Compass Health billing for Callaway County, the total cost of classes and orientation for 2019 was \$ 11,040.00, with defendants paying \$ 4,863.00, or 44%. The total costs for classes and orientation for 2020 was \$ 16,960.00, with defendants paying \$6,230 or 37%. The total classes and orientation for 2021 through July was \$14,920 with defendants paying \$8,916.09, or 60%. Averaging the first 7 months of 2021, the approximate total billing for the year will be around \$25,577.14 with approximately \$15,284.57 paid by the defendants. Averaging the last three years together based on billing, it is expected that the total cost of classes and orientation will be \$17,350 a year with 49.2% or \$8,536.00 paid by the defendants each year.

Given 2020 was somewhat unpredictable due to Covid-19, the local match is being figured conservatively.

For the 2022 and 2023 years, the defendants will continue to have the choice to attend either BIP offered at Compass Health or TMT Consulting. Both entities are 27 week programs and are the same price for classes. Both facilities use the sliding scale

Indirect Costs

Add

Indirect costs are an allowable expense under the STOP VAWA program area. Indirect costs are costs that are not directly accountable to a cost object. With this application agencies have the ability to apply for and receive indirect costs within the approved budget. Applicants must indicate if their organization does or does not have a federally negotiated indirect cost rate agreement with a federal cognizant agency or is in the process of negotiating an indirect cost agreement with a federal cognizant agency. Applicants choosing to utilize indirect costs will fall into three categories: (1) Applicant organizations who have a federally negotiated rate (2) Applicant organizations that do not have and have never had a federally negotiated indirect cost rate and want to charge a de minimus rate of 10% based on the organization's Modified Total Direct Costs (MTDC). (3) Agencies who have a professionally prepared cost allocation plan with a suggested indirect cost rate.

If the applicant agency chooses to request indirect costs there are three ways to enter into the budget:

1. If the applicant agency has a federally negotiated indirect cost rate agreement with a federal cognizant agency they must indicate the approved rate below in the Indirect Rate section of the budget line, supply Indirect Cost approved agreement as an Named Attachment with application, and not charge indirect cost areas in other budget areas.
2. Applicant organizations that do not have a federally negotiated indirect cost rate may charge a de minimus rate of 10% based on the organization's Modified Total Direct Costs (MTDC). MTDC means all direct salaries and wages, applicable fringe benefits, materials and supplies, services, travel, up to the first \$25,000 of each subaward (regardless of the period of performance of the subaward) under the award. If utilizing the de minimus rate of 10% applicant agencies must enter 10% as indirect cost rate below, supply basis for costs, certify they have no other approved indirect cost rate, and not charge indirect cost areas in other budget areas (salaries, benefits, materials, supplies, services, travel).
3. Applicant agencies that have a cost allocation plan, which has been professionally prepared by a CPA, county city treasurer or finance director, in compliance with 2 C.F.R. part 200, specifically Appendix IV may submit such plan after certifying they have met all criteria in 2 C.F.R. part 200. Consideration by the SAA will be given to the suggested rate, then a rate will be negotiated and agreed upon by both parties. Budget should be entered as if the suggested negotiated rate is the applicable. If utilizing the cost allocation plan applicant agencies must enter cost allocation rate, supply cost allocation plan as an attachment with application, and not charge costs associated with plan in other budget areas.

Applicant organizations should keep in mind the following:

1. Once a negotiated indirect cost rate is used, that rate is locked in for all grants until it is renegotiated with the federal cognizant entity.
2. The cost allocation plan must be re-prepared each time an application for grant is made.

Item	Project Costs	Indirect Type	Indirect Rate	Total Indirect Costs	Local Match %	Local Match Share	Federal/State Share
	\$0.00					\$0.00	\$0.00

Indirect Cost Justification

If indirect costs are included in the budget, provide justification for cost basis.

If utilizing a federally negotiated indirect cost rate agreement please list the cognizant agency that approved the agreement and date approved.

If utilizing a de minimus rate of 10% based on the organization's Modified Total Direct Costs (MTDC) provide the basis for costs.

Applicant agencies that have a cost allocation plan, which has been professionally prepared by a CPA, county city treasurer or finance director, in compliance with 2 C.F.R. part 200, if utilizing a cost allocation plan provide contact information for the person whom professionally prepared plan and data plan was prepared. Cost allocation plans must be re-prepared each time an application for grant is made.

N/A

Total Budget

Total Federal/State Share: \$156,614.35

74.46%

Total Local Match Share: \$53,713.03

25.54%

Total Project Cost: \$210,327.38

Last Edited By: Lon Zuraweste, 6/1/18/2022

Missouri Department of Public Safety

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Application

Application: 129557 - Integrated Domestic Violence Program

Program Area: STOP Violence Against Women Grant (VAWA)

Funding Opportunities: 128905 - 2022-2023 STOP Violence Against Women (STOP VAWA)

Application Deadline: 10/15/2021 12:00 PM

Organization: 13th Judicial Circuit Court

VAWA Data Form

[Go to Application Forms](#)

Budget Total: \$156,614.35

Please only select one category for your proposed project; the percentage should equal 100% for this category. The requested STOP Program funds will be used for:

Law Enforcement: *	0%	\$0.00
Prosecution: *	0%	\$0.00
Victim Services Project: *	0%	\$0.00
Court: *	100.0%	\$156,614.35
Discretionary: *	0%	\$0.00
Culturally Specific: *	0%	\$0.00
Other: *	0%	\$0.00

Project Focus:* Domestic Violence Services

Indicate the anticipated number of victims to be served by the STOP funded project

Total Victims of Crime:* 200

Hotline Calls:* 0

Indicate the anticipated number of women, children, and men to be served by this STOP funded project and the anticipated number of bednights

Women: 180

Children: 0

Men: 20

Bed-Nights:

If a training/technical assistance project, show the anticipated number of people and/or communities to be trained:

People:

Communities:

Type of victimization

Percentage of allocations by type of victimization (Based on total money requested during the current reporting period, provide your best estimate of the percentage of funding requested to each of the following types of victimizations. The total should equal 100%.)

The term sexual assault includes both assaults committed by offenders who are strangers to the victim/survivor and assaults committed by offenders who are known to, related by blood or marriage to, or in a dating relationship with the victim. The term domestic violence/dating violence applies to any pattern of coercive behavior that is used by one person to gain power and control over a current or former intimate partner or dating partner. Stalking is defined as a course of conduct directed at a specific person that would cause a reasonable person to fear for his or her safety or the safety of others, or suffer substantial emotional distress.

Budget Total 1 \$156,614.35

Sexual assault* 1.0% \$1,566.14

Domestic violence/dating violence* 97.0% \$151,915.92

Stalking* 2.0% \$3,132.29

Total 100.0%
(must equal 100%)

\$156,614.35
(must equal budget total 1)

Last Edited By: Lori Zurawski, 01/18/2022

Missouri Department of Public Safety

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361-2023

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ca.

August Session of the July Adjourned

Term. 20 23


In the County Commission of said county, on the 22nd day of August 20 23

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the Budget Amendment for Department 1210 to replace technology in the Ceremonial Courtroom.

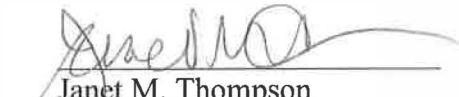
Done this 22nd day of August 2023.

ATTEST:


Brianna L. Lennon
Clerk of the County Commission


Kip Kendrick
Presiding Commissioner


Justin Aldred
District I Commissioner


Janet M. Thompson
District II Commissioner

**BOONE COUNTY, MISSOURI
REQUEST FOR BUDGET AMENDMENT**

RECEIVED

AUG 02 2023

BOONE COUNTY
AUDITOR

7/10/23
EFFECTIVE DATE

FOR AUDITORS USE

(Use whole \$ amounts)
Transfer From Transfer To
Decrease Increase

Dept	Account	Fund/Dept Name	Account Name	Transfer From Decrease	Transfer To Increase
1210	92301	General/Court Operations	Replace Computer Hardware		19,510
					19,510

Describe the circumstances requiring this Budget Amendment. Please address any budgetary impact for the remainder of this year and subsequent years. (Use an attachment if necessary):

Please increase Budgeted Amount due to additional needs not included in the original quote from WWT to replace technology in the Ceremonial Courtroom. The amount of additional unforeseen needs will be greater if it is to be added it later. See attached quotes and email correspondence for reference

Cindy Sanetti
Requesting Official

TO BE COMPLETED BY AUDITOR'S OFFICE

- A schedule of previously processed Budget Revisions/Amendments is attached
- A fund-solvency schedule is attached.
- Comments: Add APPR Ceremonial Crtrm

Agenda

HA (See attached for Auditor signature)

Auditor's Office

[Signature]
PRESIDING COMMISSIONER

[Signature]
DISTRICT I COMMISSIONER

[Signature]
DISTRICT II COMMISSIONER

BUDGET AMENDMENT PROCEDURES

- * County Clerk schedules the Budget Amendment for a first reading on the commission agenda. A copy of the Budget Amendment and all attachments must be made available for public inspection and review for a period of at least 10 days commencing with the first reading of the Budget Amendment.
- * At the first reading, the Commission sets the Public Hearing date (at least 10 days hence) and instructs the County Clerk to provide at least 5 days public notice of the Public Hearing. NOTE: The 10-day period may not be waived.
- * The Budget Amendment may not be approved prior to the Public Hearing

Heather Acton

From: Kyle Rieman
Sent: Friday, August 4, 2023 8:53 AM
To: Heather Acton
Subject: Re: Approve Budget Amendment

I approve this.

On Aug 3, 2023 09:11, Heather Acton <HActon@boonecountymo.org> wrote:
Hey Kyle,

The courts want this budget amendment on the agenda for Tuesday @ 9:30 if possible so I was seeing if you could approve this via email to make that deadline. Let me know if you have any questions.

Thanks,

Heather Acton

Senior Accountant/Financial Analyst

Boone County Auditor

801 E Walnut, Rm 304

Columbia, MO 65201-7729

571.836.4240

From: BOONECNTY AUDITOR COPIER <ADcopier@BooneCountyMo.org>
Sent: Thursday, August 3, 2023 8:15 AM
To: Heather Acton <HActon@boonecountymo.org>
Subject: SCANNED DOCUMENT

Fw: [EXTERNAL] Re: WWT/Coltrane - Boone County Courthouse Onsite Visit

Cindy L Garrett to Kelly Chamberlin

07/05/2023 04:44 PM

Please see string of emails below. Can you please prepare a budget amendment to use excess from law library of \$34,644.76 for ceremonial and an additional budget amendment for additional county funds to 1210 to cover remaining \$19,509.71 for ceremonial project. I will need to take this to CEB for approval before we send to county commission.

Cindy Garrett
Court Administrator
705 East Walnut
Columbia MO 65201
573-886-4058
573-886-4070 (fax)

E-mail address: Cindy.L.Garrett@courts.mo.gov

--- Forwarded by Cindy L Garrett/13/Courts/Judicial on 07/05/2023 04:42 PM ---

From: Stephanie Morrell/13/Courts/Judicial
To: Cindy L Garrett/13/Courts/Judicial@Judicial
Cc: Brock Jacobs/13/Courts/Judicial@JUDICIAL, Christopher Fishman-Weaver/13/Courts/Judicial@JUDICIAL, Derek Hux/13/Courts/Judicial@JUDICIAL
Date: 06/30/2023 07:36 AM
Subject: Re: Fw: [EXTERNAL] Re: WWT/Coltrane - Boone County Courthouse Onsite Visit

I agree with the proposal that we do it all now if we can by asking for the excess in law library and the remainder from the County.

Cindy L Garrett

Good afternoon. I wanted to touch base with ev...

06/29/2023 05:07:07 PM

From: Cindy L Garrett/13/Courts/Judicial
To: Brock Jacobs/13/Courts/Judicial@JUDICIAL, Stephanie Morrell/13/Courts/Judicial@JUDICIAL, Derek Hux/13/Courts/Judicial@JUDICIAL, Christopher Fishman-Weaver/13/Courts/Judicial@JUDICIAL
Date: 06/29/2023 05:07 PM
Subject: Fw: [EXTERNAL] Re: WWT/Coltrane - Boone County Courthouse Onsite Visit

Good afternoon. I wanted to touch base with everyone regarding the new Scope of Work & Quote we received from World Wide Technologies for audio/video upgrades to the ceremonial courtroom. We budgeted \$235,000 for this project. You will see the estimate to complete the project is \$289,154.47. I have attached their quote and Scope of Work for you to review. You will see they have added acoustic paneling, which we had not initially thought about. Including the acoustic paneling added a little over \$28,000 to the project. We budgeted for this project to come out of our circuit court budget.

We also budgeted for technology upgrades to jury assembly room. We budgeted that out of Law Library. We budgeted \$98,700 and that project came in at \$64,055. Therefore we have a little over \$34,000 in law library that we can use to cover the additional need for ceremonial.

Ceremonial Total Project	\$289,154.47
Circuit Court Budget	\$ 235,000.00
Excess in Law Library	\$ 34,644.76
Additional funds needed:	\$ 19,509.71

I spoke with Heather in the Auditor's office. She felt it was fair for us to ask for a budget amendment for the additional money needed. We can ask the county for the additional money or we can look to use more money from our law library, which also requires a budget amendment. As of the end of May our law library had a balance of \$83,229. Therefore I would propose I seek approval from CEB to use the \$34,644.76 from law library that was budgeted for jury assembly but is excess and further recommend I ask to use \$19,509,71 additional funds from law library to meet the funding need for ceremonial.

The other option is to remove the acoustic paneling and put that in the 2024 budget. However that will require more costs as we will have new labor costs and WWT will have to come and readjust the technology installed once we have new acoustics installed. Therefore my recommendation would be to complete it all in 2023.

I am bringing this to each of you as you have been part of the committee addressing technology projects this year. Please let me know your thoughts. Thank you in advance for your guidance.

Cindy Garrett
Court Administrator
705 East Walnut
Columbia MO 65201
573-886-4058
573-886-4070 (fax)

E-mail address: Cindy.L.Garrett@courts.mo.gov

From: "Wynn, Danny" <Danny.Wynn@wwt.com>
To: "Christopher.Fishman-Weaver@courts.mo.gov" <Christopher.Fishman-Weaver@courts.mo.gov>
Date: 06/27/2023 03:25 PM
Subject: RE: [EXTERNAL] Re: WWT/Coltrane - Boone County Courthouse Onsite Visit

Hi Chris,

Please see the attached quote and revised SOW, let me know if you have any questions.

Thanks,
Danny

-----Original Message-----

From: Wynn, Danny
Sent: Tuesday, June 27, 2023 11:25 AM
To: Christopher.Fishman-Weaver@courts.mo.gov
Subject: RE: [EXTERNAL] Re: WWT/Coltrane - Boone County Courthouse Onsite Visit

Got it! I think our team just forgot to update the SOW with the appropriate new pictures of the Microphones as they are correct on the quote.

I'll get that adjusted and send back over ASAP.

Thanks,
Danny

-----Original Message-----

From: Christopher.Fishman-Weaver@courts.mo.gov
<Christopher.Fishman-Weaver@courts.mo.gov>

Sent: Tuesday, June 27, 2023 11:13 AM
To: Wynn, Danny <Danny.Wynn@wwt.com>
Subject: RE: [EXTERNAL] Re: WWT/Coltrane - Boone County Courthouse Onsite Visit

Hello, I thought we had decided not to use the wireless conference units is what I was referencing below. I also didn't see the array mics in the SOW, but they are on the other AV proposal doc.

(Embedded image moved to file: pic28745.gif)

Christopher Fishman-Weaver
Technology Services Supervisor, 13th Circuit Boone County Courthouse | IT
Office | 705 E. Walnut | Columbia, MO 65201
(573) 886-4086 | christopher.fishman-weaver@courts.mo.gov

From: "Wynn, Danny" <Danny.Wynn@wwt.com>
To: "Christopher.Fishman-Weaver@courts.mo.gov"
<Christopher.Fishman-Weaver@courts.mo.gov>
Date: 06/27/2023 09:58 AM
Subject: RE: [EXTERNAL] Re: WWT/Coltrane - Boone County Courthouse Onsite Visit

Hi Chris,

Sorry, can you please clarify ? I'm not seeing anything regarding the desktop conference phones in the SOW or quote.

Let me know and I'll address accordingly.

Thanks,
Danny

-----Original Message-----

From: Christopher.Fishman-Weaver@courts.mo.gov
<Christopher.Fishman-Weaver@courts.mo.gov>
Sent: Tuesday, June 27, 2023 9:43 AM
To: Wynn, Danny <Danny.Wynn@wwt.com>
Subject: RE: [EXTERNAL] Re: WWT/Coltrane - Boone County Courthouse Onsite Visit

Hi Danny,
I don't think that sow matches the proposal, it still has the rechargeable desktop conference phones. Let me know if I am missing something.
thanks,
-Chris

Christopher Fishman-Weaver
Technology Services Supervisor, 13th Circuit Boone County Courthouse | IT
Office | 705 E. Walnut | Columbia, MO 65201
(573) 886-4086 | christopher.fishman-weaver@courts.mo.gov

From: "Wynn, Danny" <Danny.Wynn@wwt.com>
To: "Mike Dolan" <mike@coltranesystems.com>,
"Christopher.Fishman-Weaver@courts.mo.gov"

<Christopher.Fishman-Weaver@courts.mo.gov>
Cc: "Jerad Carter" <jcarter@coltranesystems.com>, "Snitker, Shawn"
<Shawn.Snitker@wwt.com>
Date: 06/26/2023 11:10 AM
Subject: RE: [EXTERNAL] Re: WWT/Coltrane - Boone County Courthouse
Onsite Visit

Hi Chris,

Please see the attached revised quote and SOW for the Ceremonial Room, this also includes Custom Acoustic Paneling on the ceilings & walls.

Let me know if you have any questions or need any additional info.

Thanks,
Danny

From: Mike Dolan <mike@coltranesystems.com>
Sent: Monday, April 24, 2023 1:27 PM
To: Wynn, Danny <Danny.Wynn@wwt.com>;
Christopher.Fishman-Weaver@courts.mo.gov
Cc: Jerad Carter <jcarter@coltranesystems.com>; Snitker, Shawn
<Shawn.Snitker@wwt.com>
Subject: Re: [EXTERNAL] Re: WWT/Coltrane - Boone County Courthouse Onsite
Visit

That is correct, no changes needed to Jury Assembly.

I'm working on the changes to the AV system for the Ceremonial Courtroom and will have those made in the next couple of days.

Also, I have also spoken to a partner at Golterman & Sabo. They are an acoustical design/installation firm that has tons of experience working in rooms like the Ceremonial Courtroom. They are attending a trade show this week, but are available next week to come out and see the space as well as discuss options for acoustic material to help reduce the reverberation in the room. Would you mind providing some dates/times next week or the following so we can coordinate that visit?

Thanks!

signature_114660506 | Mike Dolan, CTS
| Director of AV

| O: 314.244.3842 | M: 314.651.6730
| coltranesystems.com
| 2818 Locust, St. Louis, MO 63103

Click to Submit a Tech Support Request
Or Call 314.244.3804

From: Wynn, Danny <Danny.Wynn@wwt.com>
Date: Monday, April 24, 2023 at 2:24 PM
To: Christopher.Fishman-Weaver@courts.mo.gov <Christopher.Fishman-Weaver@courts.mo.gov>
Cc: Jerad Carter <jcarter@coltranesystems.com>, Mike Dolan <mike@coltranesystems.com>, Snitker, Shawn <Shawn.Snitker@wwt.com>
Subject: RE: [EXTERNAL] Re: WWT/Coltrane - Boone County Courthouse Onsite Visit Hi Chris,

Please see the attached Jury Assembly quote/SOW. Mike Dolan, can you please confirm no changes are needed here ?

Still waiting on revised Ceremonial quote from Coltrane, hope to have that ASAP and can revise the quote for you.

Thanks,
Danny

-----Original Message-----

From: Christopher.Fishman-Weaver@courts.mo.gov <Christopher.Fishman-Weaver@courts.mo.gov>
Sent: Monday, April 24, 2023 1:18 PM
To: Wynn, Danny <Danny.Wynn@wwt.com>
Cc: Jerad Carter <jcarter@coltranesystems.com>; Mike Dolan <mike@coltranesystems.com>; Snitker, Shawn <Shawn.Snitker@wwt.com>
Subject: [EXTERNAL] Re: WWT/Coltrane - Boone County Courthouse Onsite Visit

Hey Danny,

I hope you are well. Wanted to check in on the rework of the Ceremonial quote based on the site visit. We are also ready to proceed with the Jury assembly work, can you provide a quote that we can submit for a PO?

Thank you
-Chris

Christopher Fishman-Weaver
Technology Services Supervisor, 13th Circuit Boone County Courthouse | IT
Office | 705 E. Walnut | Columbia, MO 65201
(573) 886-4086 | christopher.fishman-weaver@courts.mo.gov

From: "Wynn, Danny" <Danny.Wynn@wwt.com>
To: "Christopher.Fishman-Weaver@courts.mo.gov" <Christopher.Fishman-Weaver@courts.mo.gov>
Cc: "Snitker, Shawn" <Shawn.Snitker@wwt.com>, "Mike Dolan" <mike@coltranesystems.com>, "Jerad Carter" <jcarter@coltranesystems.com>
Date: 04/12/2023 10:11 AM
Subject: WWT/Coltrane - Boone County Courthouse Onsite Visit

Hi Chris & Team,

I know we have the onsite visit today to do the final walk through with the judges, I am feeling under the weather and don't want to get anyone sick.

That being said, my Engineer Shawn Snitker, and the Coltrane team will still be onsite today at 3pm.

I was really looking forward to the visit, just bad timing on catching a bug from my kiddos!

Let me know if anyone needs any additional info and we can catch up after the visit.

Thanks,

Danny Wynn | World Wide Technology | Client Manager
1 World Wide Way | St. Louis, MO 63146
314-368-3232 mobile | danny.wynn@wwt.com
https://urldefense.proofpoint.com/v2/url?u=http-3A_www.wwt.com_&d=DwIFAg&c=dwFGXYXzx2v69Jz7U8ldMgGwWTs_9_PMbjZxD8uB4m0&r=e0HEMaX_-bX3XvWEMt0NnlNog1LpmuB_ugw1SGEfwQCeuK94j5POR4Ctx7eOyZhs&m=7no_xDpvKpePYdy6Ju01HlibSZfLi3NqHbMo47OwxMg&s=RvG2z_LHaUgPIORiP2fX7UB4uDmA-IyO26VYLP7QFLY&e=

FORTUNE's 100 Best Companies to Work For

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

***** This email contains content from an external source NOT from COLTRANE SYSTEMS, LLC. PLEASE refrain from clicking links or attachments unless you recognize the sender and know the content is safe. Please report suspicious emails to Technology Support - ASAP *****[attachment "Boone County - Ceremonial Room SOW v2.2.pdf" deleted by Christopher Fishman-Weaver/13/Courts/Judicial] [attachment "6512397_1_Boone County - Ceremonial Courtroom AV Proposal.pdf" deleted by Christopher Fishman-Weaver/13/Courts/Judicial]

[attachment "6512397_1_Boone County - Ceremonial Courtroom AV Proposal.pdf" deleted by Stephanie Morrell/13/Courts/Judicial] [attachment "Boone County - Ceremonial Room SOW v2.3.pdf" deleted by Stephanie Morrell/13/Courts/Judicial]



Sales Quotation

Quote # 6512397.1
 Quote Date JUN-26-2023
 Expiration Date JUL-26-2023
 Quote Name Boone County - Ceremonial Courtroom AV Proposal OMNIA Partners Technology Solutions
 Contract OMNIA / R210407
 Exp Date: 05/31/2024

Submitted By

ISR Michael J Lawyer
 (314) 301-2448
 Michael.Lawyer@wwt.com
 AM Daniel (Danny) Wynn
 (314) 301-2405
 Danny.Wynn@wwt.com

Submitted To

Boone County, MO - Information Technology
 Christopher Fishman-Weaver
 (573) 886-4086
 Christopher.Fishman-Weaver@courts.mo.gov

Issue PO To

World Wide Technology, LLC.
 1 World Wide Way
 Saint Louis, MO 63146 US

LINE #	MANUFACTURER PART #	MANUFACTURER	QTY	LEAD TIME	CUST. PRICE	EXT. PRICE
1	CS-T10-TS-K9=	CISCO SYSTEMS (CISCOPRO)	1	30	\$709.73	\$709.73
	Description: Cisco Room Navigator - Table stand version - Spare					
2	CS-CODEC-PRO-K9	CISCO SYSTEMS (CISCOPRO)	1	21	\$9,570.66	\$9,570.66
	Description: CS Codec Pro - stand alone					
3	PWR-CORD-USA-B	CISCO SYSTEMS (CISCOPRO)	1	21	\$0.00	\$0.00
	Description: Power Cord for United States of America 2m 10A					
4	CS-CODEC-PRO+	CISCO SYSTEMS (CISCOPRO)	1	21	\$0.00	\$0.00
	Description: Codec Pro for Auto Expand					
5	CS-CPRO-ANT+	CISCO SYSTEMS (CISCOPRO)	1	21	\$0.00	\$0.00
	Description: Antennas for Codec Pro					
6	CS-CPRO-RACKEARS=	CISCO SYSTEMS (CISCOPRO)	1	21	\$89.49	\$89.49
	Description: Rack ears for the Codec Pro- for mounting in rack					
7	10GX53F 0091000	BELDEN	2,550	CALL	\$1.99	\$5,074.50
	Description: 10GX, Nonbonded-Pair, 4-pair, 23 AWG, CMP, Category 6A, F/UTP cable, White					

LINE #	MANUFACTURER PART #	MANUFACTURER	QTY	LEAD TIME	CUST. PRICE	EXT. PRICE
8	1369P 0101000	BELDEN	150	CALL	\$1.94	\$291.00
	Description: #18 FFEP SH FLRST - Black					
9	6200UE 877U1000	BELDEN	1,300	CALL	\$0.51	\$663.00
	Description: Security & Commercial Audio Cable, Plenum-CL2P 2-16 AWG stranded bare copper conductors with Flamarrest insulation, Flamarrest jacket with ripcord					
10	6502FE 877U1000	BELDEN	900	CALL	\$0.29	\$261.00
	Description: 6502FE series 4 conductor, 22 AWG, flame test 6, shielded cable, natural					
11	RVAFPSME-S1	BELDEN	34	CALL	\$24.88	\$845.92
	Description: REVConnect 10GX STP field mount plug, black, single pack					
12	TS525TU	CHIEF MANUFACTURING	1	CALL	\$653.13	\$653.13
	Description: Large THINSTALL Dual Swing Arm Wall Display Mount					
13	DGE-100	CRESTRON	1	CALL	\$1,718.75	\$1,718.75
	Description: Digital graphics engine 100					
14	V12H757020	EPSON	1	CALL	\$489.02	\$489.02
	Description: EPSON DC-13 Document Camera					
15	7131801	GENERAL CABLE	1,100	CALL	\$0.47	\$517.00
	Description: GenSPEED 6 Category 6 Pull Pac II Plenum Cable - White					
16	H417BG	HECKLER DESIGN	1	CALL	\$1,351.42	\$1,351.42
	Description: AV Cart (Base Configuration, Black Grey)					
17	KK102 I	COLTRANE SYSTEMS	1	CALL	\$2,973.44	\$2,973.44
	Description: Kobra-KK102 I, 100cm-long, variable beam stainless steel line array element with 16x2" cones-BLK (connecting hardware NOT included) - EN54 compliant(*)					
18	KK102W I	COLTRANE SYSTEMS	2	CALL	\$2,973.44	\$5,946.88
	Description: Kobra-KK102 I, 100cm-long, variable beam stainless steel line array element with 16x2" cones-WHT (connecting hardware NOT included) - EN54 compliant(*)					
19	KV25 II	COLTRANE SYSTEMS	4	CALL	\$979.69	\$3,918.76
	Description: Vyper-KV25 II, Ultra-flat, 25cm-long, aluminum line array element with 4x1" cones-BLK					
20	KV52 II	COLTRANE SYSTEMS	2	CALL	\$1,362.50	\$2,725.00
	Description: Vyper-KV52 II, Ultra-flat, 50cm-long, aluminum line array element with 8x1" cones-BLK					
21	K-WALL2	COLTRANE SYSTEMS	1	CALL	\$148.44	\$148.44
	Description: Wall bracket with ball and socket joint (advanced model)-BLK					

LINE #	MANUFACTURER PART #	MANUFACTURER	QTY	LEAD TIME	CUST. PRICE	EXT. PRICE
22	K-WALL2L	COLTRANE SYSTEMS	6	CALL	\$92.19	\$553.14
	Description: Lightweight bracket for wall mounting (basic model)-BLK					
23	K-WALL2W	COLTRANE SYSTEMS	2	CALL	\$148.44	\$296.88
	Description: Wall bracket with ball and socket joint (advanced model)-WHT					
24	C-MHM/MHM-6	KRAMER	10	CALL	\$23.68	\$236.80
	Description: HDMI Cable (Male to Male), Ethernet with Pull Resistant Connector - 6'					
25	PWR-8-V	MIDDLE ATLANTIC PRODUCTS	2	CALL	\$112.23	\$224.46
	Description: Essex power strip, 8 outlet					
26	997-7029-00	PLANAR	6	CALL	\$67.62	\$405.72
	Description: Universal height adjust stand for 15" to 24" diagonal size LCD monitor					
27	PCT2235	PLANAR	1	CALL	\$273.42	\$273.42
	Description: Helium 22in wide black HID compliant projected capacitive multi-touch FHD IPS edge-lit LED LCD, USB controller, VGA, HDMI, DP, speakers, Helium stand supporting 15 to 70 tilt range and flat orientation.					
28	PXN2480MW	PLANAR	6	CALL	\$195.02	\$1,170.12
	Description: Desktop monitor, 24in wide black FHD IPS LED LCD, narrow bezel, VGA, HDMI, DP, speakers, DC power.					
29	SLM75	PLANAR	2	CALL	\$1,572.90	\$3,145.80
	Description: 75in diagonal, UHD, D-LED backlight, 500 nit brightness, 16x7 reliability, Android operating system, plastic bezel, speakers, landscape only.					
30	RC5-UNI-KS	SCT	4	CALL	\$2,391.66	\$9,566.64
	Description: RemoteCam5™ Project Pack >> Extension Kit + RC-RK2 Rack Shelf + RCM™ Wall Mount					
31	MX392BE/O	SHURE INCORPORATED	2	CALL	\$326.63	\$653.26
	Description: Omnidirectional - Condenser Boundary Microphone, Built-in Preamp, Attached 12' Unterminated Bottom-exit Cable, Logic Functions, Programmable Switch and LED Indicator					
32	MX418D/S	SHURE INCORPORATED	3	CALL	\$388.38	\$1,165.14
	Description: Supercardioid-18" Desktop Gooseneck Condenser Microphone, Attached 10' XLR Cable, Logic Functions, Programmable Switch and LED Indicator, Attached Desktop Base					
33	MXA710B-4FT	SHURE INCORPORATED	1	CALL	\$3,503.50	\$3,503.50
	Description: LINEAR ARRAY MIC, BLACK, 4 FT					
34	MXA710W-2FT	SHURE INCORPORATED	2	CALL	\$2,764.13	\$5,528.26
	Description: LINEAR ARRAY MIC, WHITE, 2 FT					
35	SRG-X120/W	SONY	4	CALL	\$2,057.02	\$8,228.08
	Description: IP 4K Pan-Tilt-Zoom Camera with ND HX capability == White					

LINE #	MANUFACTURER PART #	MANUFACTURER	QTY	LEAD TIME	CUST. PRICE	EXT. PRICE
36	LX500-RX	TV ONE	8	CALL	\$431.20	\$3,449.60
	Description: HDMI, IR and RS-232 Receiver via a single Cat6					
37	LX500-TX	TV ONE	5	CALL	\$431.20	\$2,156.00
	Description: HDMI, IR and RS-232 Transmitter via a single Cat6					
38	C63119-WQ633606	COLTRANE SYSTEMS	1	CALL	\$104.14	\$104.14
	Description: NEMA 6x6 custom plate, black. Connectors: XLR-F "MONO AUDIO", BNC-M "VIDEO OUT", RJ45-F "CAMERA CONTROL"					
39	TESIRAFORTE DAN VT	BIAMP	1	CALL	\$4,394.50	\$4,394.50
	Description: Fixed I/O DSP with 12 analog inputs, 8 analog outputs, 8 channels configurable USB audio, 32 x 32 channels of Dante, AEC technology (all 12 inputs), 2 channel VoIP, and standard FXO telephone interface					
40	BIAMP PROGRAMMING	COLTRANE SYSTEMS	1	CALL	\$0.00	\$0.00
	Description: Biamp custom system programming					
41	CISCO CODEC PROGRAMMING	COLTRANE SYSTEMS	1	CALL	\$0.00	\$0.00
	Description: Update Codec to accept USB Pass Through Mode					
42	CRESTRON PROGRAMMING	COLTRANE SYSTEMS	1	CALL	\$0.00	\$0.00
	Description: Crestron Electronics custom system programming					
43	VC-4-PC-3	CRESTRON	1	CALL	\$2,437.50	\$2,437.50
	Description: Computer with Crestron Virtual Control Server Software					
44	C-MHM/MHM-6	KRAMER	2	CALL	\$23.68	\$47.36
	Description: HDMI Cable (Male to Male), Ethernet with Pull Resistant Connector - 6'					
45	CONNECT 168D	LEA PROFESSIONAL	2	CALL	\$2,546.04	\$5,092.08
	Description: IOT Enabled Professional Amplifier with Dante - 8 x 160 WRMS @ 4, 8, 70V, 100V (80W at 2)					
46	PD-920R-5P	MIDDLE ATLANTIC PRODUCTS	1	CALL	\$863.28	\$863.28
	Description: Rackmount Power, 9 Outlet, 20A with Series Surge Protection					
47	G5M4328PA-100NES	NETGEAR, INC.	1	CALL	\$2,515.50	\$2,515.50
	Description: 24x1G PoE+ 480W, 2x10G, 2xSFP+ Managed Switch (Americas, Europe)					
48	C3-540	TV ONE	1	CALL	\$20,403.60	\$20,403.60
	Description: CORIOmaster video wall processor chassis					
49	CM-AUD-2IN-4OUT-FF	TV ONE	1	CALL	\$1,269.10	\$1,269.10
	Description: Audio I/O module, Analog (1xIN, 1xOUT), SPDIF (1xIN, 4xOUT) via Terminal block, factory installed					

LINE #	MANUFACTURER PART #	MANUFACTURER	QTY	LEAD TIME	CUST. PRICE	EXT. PRICE
50	CM-HDBT-2IN-1ETH-FF Description: CORIOmodule HDBT 2-input & Ethernet, factory installed	TV ONE	3	CALL	\$2,758.70	\$8,276.10
51	CM-HDBT-SC-2OUT-1ETH-FF Description: CORIOmaster HDBaseT 2 scaled outputs and 1 Ethernet, factory installed	TV ONE	4	CALL	\$3,763.20	\$15,052.80
52	CM-HDMI-4K-2IN-FF Description: CORIOmodule HDMI 4K 2-input, factory installed	TV ONE	3	CALL	\$1,923.74	\$5,771.22
53	CM-HDMI-SC-4OUT-FF Description: CORIOmaster HDMI 1080P Quad output module (for C3-540 only), factory installed	TV ONE	1	CALL	\$5,488.00	\$5,488.00
54	IR SY21 D Description: Large-area Dante Infrared System with Bodypack Receivers	WILLIAMS AV	1	CALL	\$5,816.49	\$5,816.49
55	CUSTOM ACOUSTIC PANELING - CEILING Description: (12) 48"x72"x1" white fiberglass ceiling panels	GOLTERMANSABO	1	CALL	\$7,998.46	\$7,998.46
56	CUSTOM ACOUSTIC PANELING - WALL Description: 483.82 square feet of 2" fiberglass core AP2 wall panels, covered in Guilford Anchorage 2335 Slate fabric, with square edges, mounted with impaling clips and adhesive (see layout)	GOLTERMANSABO	1	CALL	\$20,367.46	\$20,367.46
57	MATERIAL MANAGEMENT Description: Shipping and handling of equipment to job site	COLTRANE SYSTEMS	1	CALL	\$4,259.72	\$4,259.72
58	EQUIPMENT RENTAL Description: Lifts and Specialty Tools	COLTRANE SYSTEMS	1	CALL	\$2,222.20	\$2,222.20
59	SERVICE LABOR Description: Service Labor	COLTRANE SYSTEMS	1	CALL	\$98,271.00	\$98,271.00

TOTALS

Subtotal	\$289,154.47
Estimated Shipping	\$0.00
Estimated Tax	\$0.00
Total Price	\$289,154.47

Seller provides all products and original manufacturer services to Buyer only in accordance with any applicable original manufacturer terms and conditions within the applicable end user license agreement, terms of service, or similar legal instrument.

Unless expressly stated herein, price quotes are valid for 30 days and are subject to change thereafter.

Due to recent trade tensions between the US and China, increasing tariffs have been levied on goods manufactured in each country that are imported into the other. As a result, prices quoted are subject to adjustment for changes in the tariff rates.

Unless expressly stated herein, prices do not include, and Buyer is responsible for, any and all taxes, handling, shipping, transportation, duties or other charges or fees relating to the sale and delivery of products.

Products may only be returned in accordance with the original manufacturer's RMA policy.

Items returned after 30 days of receipt may not be returnable due to vendor restrictions.

All delivery dates are approximate and not guaranteed.

Products will be shipped in accordance with FCA WWT's shipping point (Incoterms 2010), unless otherwise stated herein or agreed to by both parties in writing in a contract. Title and risk of loss will transfer to Buyer at WWT's shipping point.

Payment terms are net 30, unless otherwise agreed to by both parties in writing.

All products and services are provided to Buyer in accordance with Seller's terms of sale at <https://www.wwt.com/TermsAndConditions/TermsAndConditions.doc>; provided that, if Buyer has a master agreement in place with WWT, the master agreement will apply in lieu thereof.

State Fees include Electronic Waste Fees specific to each state that fund recycling programs for Electronic Waste such as computers, monitors, televisions, audio equipment, printers, and other electronic devices as required by law. CA charges an Electronic Waste Fee for Monitor disposal.

As you may be aware, global supply chains across all industries are facing uncertain impacts from the Coronavirus. WWT is monitoring the situation closely and is in constant contact with our suppliers and partners so that quoted lead times are as accurate as possible. Due to the quickly evolving nature of this situation, please be advised that it is possible that quoted lead times and delivery dates may change with little or no notice. WWT will continue to work with customers and suppliers/partners to evaluate options to minimize any impact.

Within the 30 day quote validity period WWT reserves the right to revise the quote due to exchange rate fluctuations.

362 -2023

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

} ea.

August Session of the July Adjourned

Term. 20 23

County of Boone

In the County Commission of said county, on the

22nd

day of

August

20 23

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the Budget Amendment for Department 4110 to cover Class 7 costs.

Done this 22nd day of August 2023.

ATTEST:

Brianna L. Lennon
Clerk of the County Commission

Kip Kendrick
Presiding Commissioner
Justin Aldred
District I Commissioner
Janet M. Thompson
District II Commissioner

BOONE COUNTY, MISSOURI REQUEST FOR BUDGET AMENDMENT

7/27/23
EFFECTIVE DATE

FOR AUDITORS USE

(Use whole \$ amounts)

Transfer From Transfer To
Decrease Increase

Dept	Account	Fund/Dept Name	Account Name		
4110	71201	R&B Expansion & Improvement	Construction Costs		765,000
4110	71231	R&B Expansion & Improvement	Owner Costs		122,000
4110	71231	R&B Expansion & Improvement	Owner Costs		50,000
2049	83919	R&B Non-Departmental	OTO: To Capital Project Fund		937,000
4110	3917	R&B Expansion & Improvement	OTI: From Special Revenue Fund		937,000
					<u>2,811,000</u>

Describe the circumstances requiring this Budget Amendment. Please address any budgetary impact for the remainder of this year and subsequent years. (Use an attachment if necessary):

Change Order #31 increases construction costs. Owner Costs \$50,000 was added due do typo on prior budget amendment. Not included is funding for network switches and cabling for access control, network

 Requesting Official

TO BE COMPLETED BY AUDITOR'S OFFICE

- A schedule of previously processed Budget Revisions/Amendments is attached (Agenda)
- A fund-solvency schedule is attached.
- Comments: 4110 cover class 7

 Auditor's Office

 PRESIDING COMMISSIONER

 DISTRICT I COMMISSIONER

 DISTRICT II COMMISSIONER

BUDGET AMENDMENT PROCEDURES

- County Clerk schedules the Budget Amendment for a first reading on the commission agenda. A copy of the Budget Amendment and all attachments must be made available for public inspection and review for a period of at least 10 days commencing with the first reading of the Budget Amendment.
- At the first reading, the Commission sets the Public Hearing date (at least 10 days hence) and instructs the County Clerk to provide at least 5 days public notice of the Public Hearing. **NOTE: The 10-day period may not be waived.**
- The Budget Amendment may not be approved prior to the Public Hearing

CURTISS

MANES

SCHULTE

INC.

General Contractor

PROPOSED CHANGE ORDER

No. 31

DATE: 07/31/2023

TO:

Boone County Commission

801 E. Walnut St., Rm 333

Columbia, MO 65201

ATTN: **Greg Edington**

PROJECT:

New Vehicle Storage & Facility Improvements At

Boone County Road & Bridge Facility

TITLE: **PCO 31 - RFP 07 Office Remodel**

DESCRIPTION OF PROPOSAL:

Per RFP 07 for remodel of existing office space.

Proposed duration for this scope is seven (7) months from start of work.

CMS General Conditions expenses consist of insurance, truck, phone, dumpster, etc.

Item	Description	Quantity	Units	Units Price	Amount
01	CMS Supervision	1	LS		\$58,969.00
02	CMS General Conditions	1	LS		\$23,274.00
03	CMS Demo/Laborer Labor	1	LS		\$43,352.00
04	CMS Concrete/Bollard Labor	1	LS		\$2,400.00
05	CMS Carpentry/HM Frame Labor	1	LS		\$13,128.00
06	CMS PEMB Labor	1	LS		\$20,500.00
07	CMS Lumber/Fasteners Material	1	LS		\$3,793.00
08	CMS Concrete Material	1	LS		\$2,500.00
09	CMS PEMB Material	1	LS		\$20,735.00
10	CMS Forklift	1	LS		\$5,000.00
11	CMS Skidloader	1	LS		\$3,913.00
12	A to Z Laminating	1	LS		\$5,554.00
13	CCIMW	1	LS		\$15,974.00
14	Central MO Glass	1	LS		\$34,072.00
15	Chillicothe Steel	1	LS		\$2,563.00

TOTAL:

Continued

CURTISS MANES SCHULTE INC.

P.O. Box 233

1211 Business 54 South

Eldon, Missouri 65026

Phone: 573-392-6553 Fax: 573-392-4527

Ryan Brady

Ryan Brady

CURTISS
MANES
SCHULTE
INC.

General Contractor

PROPOSED CHANGE ORDER

DATE: 07/31/2023

No. 31

TO:

Boone County Commission

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Columbia, MO 65201

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CMS General Conditions expenses consist of insurance, truck, phone, dumpster, etc.

Item	Description	Quantity	Units	Units Price	Amount
16	Clearview Mechanical	1	LS		\$86,964.00
17	H&G Schultz Door	1	LS		\$32,295.00
18	Imhoff Construction	1	LS		\$178,400.00
19	Silvercote	1	LS		\$782.00
20	SMC Electric	1	LS		\$53,846.00
21	Summit Mechanical	1	LS		\$18,837.00
22	T&G Specialties	1	LS		\$8,838.00
23	Wilbers Flooring	1	LS		\$32,234.00
24	Girt Framing Allowance	1	LS		\$10,000.00
25	Moisture Mitigation Allowance	1	LS		\$21,500.00
26	Masonry Allowance	1	LS		\$5,000.00
27	Window Girt Allowance	1	LS		\$10,000.00
28	CMS Overhead & Profit	1	LS		\$50,009.00

TOTAL: \$764,432.00

CURTISS MANES SCHULTE INC.

P.O. Box 233

1211 Business 54 South

Eldon, Missouri 65026

Phone: 573-392-6553 Fax: 573-392-4527

Ryan Brady

Ryan Brady



#1 Quality Court : Wentzville, Mo. 63385
Phone (636)332-9961 : Fax (636)332-9965

Customer Name: *Curtiss, Manes, Schulte*
Job Name: *Vehicle Storage & Facility*
Attn: *Ryan Brady*
Primary #: 573-257-7870
Secondary #: 573-392-6553
Email: ryan@cms-gc.com

Quote #: 2112041-CO#3C
Date: 6/21/2023
Job Address: 5551 South Tom Bass Rd
Columbia, MO 65201
Prints By: PW Architects
Submitted By: Michael Imperiale 103
michaeli@atozlaminating.com

Change Order #3C

Item	Description:	Elevation:	Section:	
1	ADD: Copy 103 Includes: (4) PL-1* cabinets, (1) PL-2* countertop	A7 / A-212	None provided	Sub-total: \$1,645.00
2	ADD: Window Sills Includes: (3) SS-1** window sills w/ 4" apron, max depth 5", (2) SS-1** window sills w/ 4" apron at window type B, max depth 5" *Window Type B, found in rooms #101 & #205	Floor plan Note 18	None provided	Sub-total: \$3,459.00

NO OTHER WORK

*****Due to supply chain conditions, all custom hardware must be provided by the Buyer*****

***Due to the COVID-19 outbreak and recent material shortages we are temporarily enforcing these requirements;
Project deposits must be paid in advance before any materials are ordered, all orders must be taken in full once materials are purchased.
All project lead times are 5-8 weeks from submittal approval, no materials ordered until drawings are approved.

One delivery to job site, end of truck.

If more deliveries are required by GC, they will be treated as a billable add.

Sub-total: \$5,004.00
Tax: \$0.00
Delivery: \$550.00
Grand total: \$5,554.00

Monthly billings and project deposits will be required throughout the duration of the project.

PLEASE READ THE FOLLOWING CAREFULLY

Inclusions:

Change Order revision based upon email update received on 6/6/23
All interiors of casework and drawers to be white melamine with particle board core.
Cabinet design is European, full overlay, slab door and drawer fronts and 1/8" reveal.
Base and wall cabinets adjustable shelving utilizes 5mm steel clips or pins on 32mm spacing.
*All standard cabinet hardware drilled and installed
*Plastic Laminates to be per finish schedule.
**Solid Surface to be per finish schedule.

Inclusions:

All hinges to be European 110° opening.
Drawer slides to be epoxy-coat 3/4 extension.
Pulls to be 4" Q/C wire type with satin chrome finish.
Finished end panels, filters and supports as needed.

Exclusions:

Installation.
All work not specifically mentioned in our description of work.
All AWW certificates, FSC & LEED.

Exclusions:

All rough blocking and fire rated materials.

Please reference this quote number **2112041-CO#3C** on all correspondence for this project.
Quotes are valid for 30 days, we reserve the right to modify our price due if awarded after that time.

1. We are a material supplier, not a subcontractor, unless stone is being provided.
2. Once we are awarded the project, any materials ordered or drawings produced, will be billable even in the event of cancellation at 10% of project total.
3. It is the Buyers responsibility to review inclusions and exclusions noted on this proposal.
4. All bids include 1 original submittal and 1 revision for Field Verification - all others will be invoiced at \$520.00 per revision if deemed avoidable due to changes or lack of information.

NEW CUSTOMERS - Half down, balance before delivery - Payment accepted cash or checks.

Signature: _____

Name _____

Acceptance Date _____





PAINTING / WALLCOVERING / INDUSTRIAL COATINGS
WOMAN BUSINESS ENTERPRISE CERT. - 17915

June 8, 2023

Attention: Ryan Brady

Re: Boone County Storage Facility RFP 07

We propose to furnish all necessary labor and material to paint the above job. Plans dated 5-8-23.

1. Prime and paint drywall walls with 1 coat of primer and 2 coats of eggshell
2. Paint drywall ceilings with 2 coats of flat latex
3. Caulk and paint hollow metal frames

Total: \$15,974

Exclusions: Casework, Millwork, Wood Doors

Respectfully Submitted,

Tony Dickherber

Cell: **636-362-3216**

100% WBE Company

We appreciate the opportunity to furnish you with this proposal and look forward to working with you on this project. This bid assumes that if it is granted, all parties will work together to develop a mutually agreeable construction schedule. This bid is also based on information provided at this time. Any revisions required later will be subject to price review at that time. We reserve the right to withdraw this bid if it is not accepted within 45 days. If you have any questions, please feel free to call.

1810 Scherer Parkway, St Charles, MO 63303 Ph 636-947-4500 Fax 636-947-3548

Central Missouri Glass and More L.L.C.
 18261 Hwy 87
 Boonville MO, 65233

Phone: 1-660-882-7171
 Fax: 1-660-882-8515
 Email: centralmoglass@yahoo.com

DATE: 6/13/2023
 PROJECT: BOONE COUNTY ROAD AND BRIDGE

PRICE REQUEST: RFP 007

Labor	Hourly Rate	Hours	Total
Glazier	\$65.52	68.5	\$4,488.12
SHOP	\$62.00	41.75	\$2,588.50
Carpenter	\$0.00	0	\$0.00
Laborer	\$66.01	0	\$0.00

Labor Total \$7,076.62

Material	Supplier	Quantity	Quote Price	Total
STOREFRONT	EFCO		\$7,854.50	\$7,854.50
DOOR HARDWARE	ALLEGION		\$10,568.98	\$10,568.98
GLASS	INSULITE		\$1,875.93	\$1,875.93
CAULKING	GOECKE		\$337.50	\$337.50
FASTENERS	CMG		\$102.70	\$102.70
FIRE GLASS	INSULITE		\$1,104.00	\$1,104.00

Material Total \$21,843.61

Labor and Material Total \$28,920.23

INSURANCE \$867.61

Sub Total \$29,787.84

7% markup \$2,085.15

FUEL SURCHARGES \$99.20

PRICE REQUEST TOTAL \$31,972.19

Signature for Approval _____

Ryan Brady

From: Ray Wells <centralmoglass@yahoo.com>
Sent: Wednesday, June 14, 2023 1:39 AM
To: Ryan Brady
Subject: Re: Boone County Road & Bridge - RFP 07 Quote Request
Attachments: RFP 007 PRICING.pdf; ALLEGION QUOTE FORM.pdf; GEODECKE QUOTE.pdf; INSULITE FIREGLASS QUOTE.pdf; INSULITE QUOTE.pdf; EFCO QUOTE.pdf

RYAN

SEE ATTACHED

ADD FOR DEMO OF EACH WINDOW OR DOOR BELOW

DEMO NOTE D3 \$150 EACH
DEMO NOTE D15 \$400 EACH (ONLY SEEN ONE OF THESE)

THANK YOU

RAY WELLS

Central Missouri Glass & More
18261 Hwy 87
Boonville, MO 65233
P# 660-882-7171
F# 660-882-8515

On Thursday, June 8, 2023 at 10:37:03 AM CDT, Ryan Brady <ryan@cms-gc.com> wrote:

Ray

Can you also give me a separate line-item for demo of the existing windows and doors?

Thanks.

Ryan Brady

Curtiss-Manes-Schulte, Inc.

1211 Business 54 South | P.O. Box 233

Eldon, Missouri 65026

CHILlicothe IRON & STEEL, INC.

Structural Steel Fabricators



(660) 646-2250
FAX (660) 646-6343

P.O. BOX 650 - MITCHELL ROAD
CHILlicothe, MO 64601

CURTISS MANES:

DATE: 5/31/23

**RE: NEW VEHICLE STORAGE
COLUMBIA, MISSOURI**

WE ARE PLEASED TO SUBMIT THE FOLLOWING QUOTATIONS:

ADD \$2,563.00 (MATERIAL ONLY)

ADD 4 – GALVANIZED BOLLARDS PER RFP #007

EXCLUSIONS: ERECTION, TAX, & ALL EXCLUSIONS AS PER OUR ORIGINAL SCOPE

This proposal shall become a contract after its acceptance by purchaser and after its approval, by an officer of seller in Chillicothe, MO.

Accepted this _____ day of _____,

Submitted by: _____

Buyer

Approved this _____ day of _____
CHILlicothe IRON & STEEL, INC.

By: _____
Title

By: _____
Title

Clearview Mechanical, Inc.

Eugene Missouri

Phone (573) 498-3341

Date: 06/14/23

Changeorder Request

REV 1

004

TO:

Curtiss Manes Schulte Inc

Job Name / Location :

Boone County Facility Improvement
5551 South Tom Bass Road
Columbia MO

Change order request in response to RFP #007, includes furnish and installation of: furnaces/condensing units, exhaust fan, air devices, ductwork, refrigerant/condensate drain piping, HVAC demolition, HVAC insulation, Testing & Balancing, & HVAC controls per drawing M104 dated 05/08/23 (breakdown sheet attached).

We Propose hereby to furnish material and labor -- complete in accordance with the above specifications, for the sum of: eighty six thousand nine hundred and sixty four dollars and forty six cents ----- dollars (\$ 86,964.46)

Payment to be made as follows: As per mutually acceptable contract

All material is guaranteed to be as specified. All work to be completed in a professional manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workers Compensation insurance.

Authorized

Signature:



Note: This proposal may be withdrawn by us if not accepted within 30 days.

Acceptance of Proposal -- The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Customer
Signature: _____

Date of Acceptance: _____



Daikin TMI, LLC.

715 Goddard Avenue, Chesterfield, MO 63005
(636) 532-1110 FAX (636) 532- 7318

PROPOSAL

Eddie

To: All Bidders	Date: 05/26/2023
	Addenda Rcvd: None
	Quote Revision: Original
Project: Boone Co Road & Bridge	Print Date: 5/31/23 9:43 AM



Condensing Units:

3 – DX5SE 15.2 SEER2 AIR COOLED CONDENSING UNITS COMPLETE AS FOLLOWS:

- 5 Ton 208v/1ph power supply
- High Efficiency Scroll Compressor with Sound Blanket
- Low Ambient Kits with Hard Start, Freeze Stats, & Crankcase Heaters
- Factory Installed Filter Drier / Hi & Low Pressure Switches



Furnace and Coil:

3 – DM92SN 92% UPFLOW/HORIZONTAL CONDENSING TYPE GAS FURNACES COMPLETE AS FOLLOWS:

- 100K BTUH 115v/1ph power supply / 9-Speed ECM Blower Motors
- Single Stage Gas Heat
- Programmable Honeywell Thermostats with (3) 24v OA Dampers
- Encased A Coils with Factory Installed TXV's / Concentric Vent Termination Kits

TOTAL NET PRICE\$ 16,934.00

Pricing is FOB Origin, Freight Allowed. Payment terms are NET 30 Days (subject to credit approval)
Due to material and freight cost instability, pricing is valid for 30 days from date shown.

Best Regards,
Kevin Krimmel
Daikin TMI, LLC.

TAXES AND/OR PERMITS ARE NOT INCLUDED UNLESS NOTED OTHERWISE

ALL PROPOSALS ARE SUBJECT TO THE ACCEPTANCE TERMS AND CONDITIONS IMPOSED BY THE INDIVIDUAL SELLER COMPANIES AS OFFEREEES HEREIN ABOVE
ENUMERATED. SUCH TERMS AND CONDITIONS CAN BE DOWNLOADED [HERE](#) AND ARE ALSO ON FILE AT DAIKIN TMI, LLC AND AVAILABLE AT REQUEST
THE PURCHASER AND DAIKIN TMI, LLC MUTUALLY AGREE THAT DAIKIN TMI, LLC WILL NOT BE LIABLE FOR ANY CONSEQUENTIAL DAMAGES, WHETHER FOR BREACH OF
WARRANTY OR ANY OTHER CONTRACT BREACH, NEGLIGENCE OR OTHER TORT (INCLUDING STRICT LIABILITY) OR OTHER THEORIES OF LAW, WITH RESPECT TO A WORK
ORDER, THE PRODUCTS OR SERVICES SUPPLIED THEREUNDER OR ANY ACTS OR OMISSIONS RELATING TO EITHER



Triangle Sales, Inc.
 15300 W. 110th Street
 Lenexa, KS 66219
 Phone: (913) 541-1800 Fax: (913) 541-0011
 www.trianglesales.com

QUOTATION

To: Clearview Enterprises, LLC - Jim Mueller

Project:	Boone Co Vehicle Storage & Facility RFP-07		
Location:	Columbia, MO		
Bid Date:	05/26/2023	Plan Date:	05/08/2023
Project:	15953	Plan #:	Email
Engineer:		Proposal:	010882
		Addendum:	NONE
		Revision:	00

*****Please notify us immediately of any addenda we have not acknowledged.*****

DUE TO MARKET VOLATILITY, THIS QUOTATION IS GOOD FOR 30 DAYS

Grilles, Registers, and Diffusers

- 58 Titus grilles, registers, and diffusers with standard white finishes.
 • Marks: E1, R1, R2, S1, S3

Life Safety Dampers

- 14 Ruskin static true round fire dampers with sleeves and retaining plates.
- 15 Ruskin static curtain style fire dampers with sleeves and fast angles.

Air Distribution Dampers

- 7 Ruskin galvanized round manual balance dampers. Spin-ins Hetos are NOT included.
- 3 Ruskin galvanized round control dampers with 120v two-position actuators.

Louvers

- 3 Ruskin aluminum stationary louvers with bird screens and prime coat finishes.
 • Marks: L1

Fans

- 1 Soler & Palau inline mixed flow duct fan with fan speed controller and gravity backdraft damper.
 • Marks: EF-10

Total Net For The Above: \$ 7,720.00

CONTINUED

Notes

- Grilles, registers, and diffusers to be provided with standard finishes unless specifically noted otherwise above - GRDs may be field painted by others to match ceiling/wall colors as required.
- Manual balancing dampers are included only where specifically shown by symbol or noted by a location specific plan note on the ductwork plan sheets (unless specifically noted otherwise). Additional dampers indicated in general notes, specifications, details, etc. (but not shown on plan sheets) are NOT included - contractor to provide quantity and sizes for pricing if desired.

Exclusions

- All Existing Equipment
 - Plenums / Sleeves at Louvers
 - Blank-offs
 - Round Ductwork
 - Spin-ins / Hetos
 - Smoke Detectors
 - Thermostats
 - Sensors
 - Trim Frames
 - Boots
 - Damper Regulators / Cable Operators
 - Seismic Restraints, Bracing, and Certifications for Ducts and Equipment
- *** See descriptions for additional exclusions and clarifications ***

Disclaimer

The scope of the above proposal is limited to the following plan sheets and/or specification sections. Triangle Sales, Inc. hereby assumes no liability for materials shown or specified on plan sheets or in specification sections, for this materials project, not listed below:

Sheets - A-111, M104
Specification Sections/Divisions - NONE

Breakouts: Any contractor requested breakout price that is given for equipment included in the package price above is for deduct purposes only and can NOT be used as stand-alone sell price unless specifically noted otherwise in writing from Triangle Sales.

Freight: F.O.B. Factory F.F.A. Freight is allowed from point of origin to first destination (Triangle Shop, Jobsite). If goods are taken from Triangle's stock or shipped to Triangle as the first destination, contractor is responsible for pick up at Triangle's Warehouse or delivery is available within the KC metro area at a rate of \$150 per load.

Terms: Sales tax is not included. Clerical errors are subject to correction. Quotation is subject to the terms and conditions which are available at our office for review.

Respectfully Submitted

Patrick Clayton



THERMALTECH, INC.
208 Oak Street, Washington, MO 63090

Phone: 636-432-1767

BID FORM

DATE : 5/25/2023

Pricing good for 60 days from proposal date

To: Clearview PROJECT: Boone County Road and Bridge
Attn: _____ RFP 07

ADDENDA RECEIVED? #1 #2 #3 #4 THRU# 5 NONE

BASE BID: PER PLANS & SPECS? YES NO Scope

SPEC SECTION:	Description Of Work:	Amount Of Bid:
	HVAC	\$ 3,390.00
		\$
		\$
		\$
	TOTAL	\$ 3,390.00

Alternate	Description Of Work	ADD:	DEDUCT:
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$
		\$	\$

Sales Tax Included? YES NO

MO Prevailing Wage? YES NO

Davis-Bacon Wages? YES NO

WBE Yes No
Certified State of MO Small Business

Exclusions / Qualification Or Other Clarifications: *Excludes firestopping
*Priced with Boone County AWO 28

Please call with any questions Thank you!

Precisionaire of the Midwest, Inc.

505 James Rollo Drive, P.O. Box 833, Grain Valley MO 64029

May 17, 2023

Clearview Mechanical Inc.
1390 Boone Industrial Drive
Columbia, MO 65202

Attn: Jim Mueller

RE: BOCO NEW VEHICLE STORAGE & FACILITY
5551 S. TOM BASS ROAD
COLUMBIA, MISSOURI

Jim,

Per the changes on RFP 007, an amount of \$1815 will need to be added to our original contract amount. We will need a written change covering this.

If you would like additional information, please feel free to contact us

Regards,

Tom Holcomb
President
Precisionaire of the Midwest, Inc.
Office 816-847-1380
Cell 816-394-8949
Fax 816-847-1388

SPECIALIZING IN AIR AND WATER BALANCING



11635 Lackland Road

St. Louis, Missouri

Ph: 314-432-8188

Potential Contract Change Order

To: Curtiss-Manes-Schulte

Date: 5/31/2023

Project: BOCO Vehicle Storage

H&G Project #: 401537

Attn: Ryan Brady

H&G Change Order #: 10

Prepared By: Paula Jamison

The following changes will result in our scope of work based on RFP 007:

Description:

Openings 101-New(LH), 202(RH), 205(LH), & 211(RH)

4x - 3'0 x 7'0" 8x33 Narrow Lite, 1/4" **Glass thickness by others**, Plain Slice Red Oak, Prefinish Color: Nutmeg, Lock preps, hinge preps, 20-minute rated

4x - 3'0 x 7'0" Hollow Metal Frame, 8-1/4" Jamb, Welded, multi-purpose anchors, lock and hinge preps, 20-minute rated (Please Verify Jamb Depth)

4x - Hardware Set 9 (3 hinges, 1 Entry Lockset-L/C & 1 wall stop)

Openings 104(RH), 105(RH), 106(LH), 110(LH), 201(LH), 208(RH) & 210(LH)

7x - 3'0 x 7'0" 8x33 Narrow Lite, 1/4" **Glass thickness by others**, Plain Slice Red Oak, Prefinish Color: Nutmeg, Lock preps, hinge preps, 20-minute rated

7x - 3'0 x 7'0" Hollow Metal Frame, 5-3/4" Jamb, Welded, multi-purpose anchors, lock and hinge preps, 20-minute rated (Please Verify Jamb Depth)

7x Hardware Set 9 (3 hinges, 1 Entry Lockset-L/C & 1 wall stop)

Opening 108(LH), 109(RH)

2x - 3'0 x 7'0" Flush, Plain Slice Red Oak, Prefinish Color: Nutmeg, Lock preps, hinge preps, 20-minute rated

2x - 3'0 x 7'0" Hollow Metal Frame, 8-1/4" Jamb, Welded, multi-purpose anchors, lock and hinge preps, (Please Verify Jamb Depth)

2x - Hardware Set 8 (3 hinges, 1 privacy, 1 closer & 1 wall stop)

Opening 201A

1x - 3'0 x 7'0" Flush, Plain Slice Red Oak, Prefinish Color: Nutmeg, Lock preps, hinge preps

1x - 3'0 x 7'0" Hollow Metal Frame, 5-3/4" Jamb, Welded, multi-purpose anchors, lock and hinge preps (Please Verify Jamb Depth)

1x Hardware Set 9 (3 hinges, 1 Entry Lockset-L/C & 1 wall stop)

Opening 207

1x - 3'0 x 7'0" 8x33 Narrow Lite, 1/4" **Glass thickness by others**, Plain Slice Red Oak, Prefinish Color: Nutmeg, exit reinf preps, hinge preps, 20-minute rated (Please provide DPS manufacturer and model #, otherwise no prep will be provided)

1x - 3'0 x 7'0" Hollow Metal Frame, 8-1/4" Jamb, Welded, multi-purpose anchors, exit reinf and hinge preps, 20-minute rated (Please Verify Jamb Depth) (Please provide DPS manufacturer and model #, otherwise no prep will be provided)

1x Hardware Set 2 (3 hinges, 'F'-exit device, cylinder, electric strike, closer and lock guard)

This Proposal is void if not accepted within 30 days.

PCL XL Error

Subsystem:

I/O

Error:

InputReadError

Operator:

ReadImage

Position:

31826

363-2023

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

August Session of the July Adjourned

Term. 20 23

In the County Commission of said county, on the 22nd day of August 20 23

the following, among other proceedings, were had, viz:

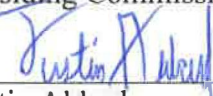
Now on this day, the County Commission of the County of Boone does hereby approve the Organizational Use of the Boone County Government Center Commission Chambers by Prime Timers Mid-Missouri on August 26, 2023, from 12:15pm until 4:15pm.

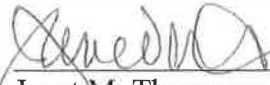
Done this 22nd day of August 2023.

ATTEST:


Brianna L. Lennon
Clerk of the County Commission


Kip Kendrick
Presiding Commissioner


Justin Aldred
District I Commissioner


Janet M. Thompson
District II Commissioner

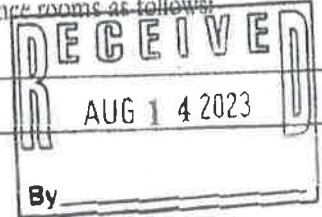


Boone County Commission

APPLICATION FOR ORGANIZATIONAL USE OF BOONE COUNTY CONFERENCE ROOMS

The undersigned organization hereby applies for a use permit to use Boone County Government conference rooms as follows:

Organization: Prime Timers Mid-Missouri
Address: 2000 East Broadway, Suite 282
City: Columbia State: MO ZIP Code: 65201
Phone: (660) 596-6294 Website: primetimersmidmissouri.org
Individual Requesting Use: JC Hellemeyer Position in Organization: Secretary



Facility requested: Chambers Room 301 Room 311 Room 332 Centralia Clinic

Event: Monthly Meeting & Lunch

Description of Use (ex. Speaker, meeting, reception): Meeting & lunch

Date(s) of Use: August 26 2023

Start Time of Setup: 12:15 AM/PM Start Time of Event: 12:30 AM/PM

End Time of Event: 4:00 AM/PM End Time of Cleanup: 4:15 AM/PM

The undersigned organization agrees to abide by the following terms and conditions in the event this application is approved:

1. To abide by all applicable laws, ordinances and county policies in using Boone County Government conference rooms.
2. To remove all trash or other debris that may be deposited (by participants) in rooms by the organizational use.
3. To repair, replace, or pay for the repair or replacement of damaged property including carpet and furnishings in rooms.
4. To conduct its use in such a manner as to not unreasonably interfere with Boone County Government building functions.
5. To indemnify and hold the County of Boone, its officers, agents and employees, harmless from any and all claims, demands, damages, actions, causes of action or suits of any kind or nature including costs, litigation expenses, attorney fees, judgments, settlements on account of bodily injury or property damage incurred by anyone participating in or attending the organizational use of rooms as specified in this application.

Organization Representative/Title: JCAH Secretary

Phone Number: (573) 489-8757 Date of Application: 8-11-23

Email Address: bipie@hotmail.com

Applications may be submitted in person or by mail to the Boone County Commission, 801 E. Walnut, Room 333, Columbia, MO 65201 or by email to

PERMIT FOR ORGANIZATIONAL USE OF BOONE COUNTY GOVERNMENT CONFERENCE ROOMS

The County of Boone hereby grants the above application for permit in accordance with the terms and conditions above written. The above permit is subject to termination for any reason by duly entered order of the Boone County Commission.

ATTEST:

Brianna D. Lennon
County Clerk

BOONE COUNTY, MISSOURI

Kell
County Commissioner

DATE: 8/22/2023