

CERTIFIED COPY OF ORDER

STATE OF MISSOURI
County of Boone

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February Session of the January Adjourned

Term. 20 23

In the County Commission of said county, on the 21st day of February 20 23

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the following 2023-2024 Missouri Department of Transportation Highway Safety and Traffic Division grant applications from the Boone County Sheriff s Office:

- Impaired Driving Enforcement
- HMV Enforcement
- Dedicated Impaired Driving Enforcement
- Dedicated HMV Enforcement

It is further ordered the Boone County Presiding Commissioner is hereby authorized to sign each of the grant applications and the Boone County Commissioners are hereby authorized to sign the attached County Authorization forms for said grant applications.

Done this 21st day of February 2023.

ATTEST:

Brianna L. Lennon
Clerk of the County Commission

Kip Kendrick
Presiding Commissioner

Justin Aldred
District I Commissioner

Janet M. Thompson
District II Commissioner



Highway Safety and Traffic Division
P.O. Box 270
Jefferson City, MO 65102
1-800-800-2358 or 573-751-4161

COUNTY AUTHORIZATION

On February 21, 2023 the County Commission of Boone
County discussed participation in Missouri's Highway Safety Program.

It is agreed the County should participate in Missouri's Highway Safety Program.
It is further agreed the County Sheriff will investigate the possibilities of attaining
financial assistance from the Highway Safety Division.

When funding from the Highway Safety Division is no longer available, the local
government entity agrees to make a dedicated attempt to continue support for
this traffic safety effort.



County Commissioner



County Commissioner



Presiding Commissioner



**Highway Safety and Traffic Division
TRAFFIC ENFORCEMENT APPLICATION
October 01, 2023 through September 30, 2024**

Highway Safety and Traffic Division
P.O. Box 270
830 MoDOT Drive
Jefferson City, MO 65102

(Application due by March 01, 2023)

Agency:	Boone County Sheriff's Office	Agency ORI#:	MO0100000
Address:	2121 County Dr.	Federal Tax ID#:	436000349
		DUNS #:	GKUHNLX9MJJ3
City:	Columbia	State: MO	Zip: 65202-9064
		County:	Boone
Phone:	573-875-1111	Fax:	573-874-8953
Contact:	Deputy Jared Dotson	Email:	jdotson@boonecountymo.org
Jurisdiction:	Urban	Jurisdiction Population:	180,463
Targeted Population:	Impaired Drivers		

Project activity for which your agency is requesting funding:

Impaired Driving

Project Title:	Dedicated Impaired Driving Enforcement	Requested Amount:	\$82,348.00
Brief Description:	Dedicated Impaired Driving Enforcement		

Kip Kendrick
Authorizing Official


Authorizing Official Signature

Presiding Commissioner
Authorizing Official Title

PROBLEM IDENTIFICATION

Substance-impaired drivers contributed to 22.0 percent of Missouri's traffic crash fatalities during the past five years. Alcohol remains the primary contributor to substance-impaired driving crashes; however, the number of persons under the influence of prescription medications and/or illicit drugs continues to increase. Male drivers were more likely than females to be involved in substance-impaired driving crashes. During the past five years, males were responsible for 81.7 percent of substance-impaired driving fatalities. Ten percent of the children less than 15 years of age, who were killed in motor vehicle crashes over the last five years, were riding with a substance-impaired driver.

In the past three years (2020-2022) there have been 6,140 reported crashes (total number investigated by all agencies) in Boone County. Of those 6,140 crashes, 325 were Drinking-Involved crashes and 396 were Drinking and/or Drug Involved crashes. Of the 325 Drinking-Involved crashes, 109 of the crashes involved injury and 13 were fatal. Of the 396 Drinking and/or Drug Involved crashes, 128 of the crashes involved injury and 18 involved a fatality.

Boone County and the City of Columbia, which is the county seat, consistently have problems with Drinking-Involved crashes. Below are some of the rankings (2019-2021), which show how Boone County and the City of Columbia compare to the rest of the Missouri counties and cities when it comes to drinking-involved crashes.

-Alcohol Involved Traffic Crashes - Boone County ranked 8th (323) / City of Columbia ranked 8th (188)

- Disabling Alcohol Involved Traffic Crashes - Boone County ranked 9th (28) / City of Columbia ranked 5th (16)

- Fatal Alcohol Involved Traffic Crashes - Boone County ranked 6th (14) / City of Columbia ranked 3rd (9)

In 2022, the Boone County Sheriff's Office made at least 123 arrests for DWI. In 2022, Boone County experienced 120 total crashes involving drinking and/or drugs, 4 fatal drinking/drug-involved motor vehicle crashes (7 total deaths), 32 personal injury drinking/drug-involved crashes (48 persons injured) and 84 property damage drinking/drug-involved crashes. These numbers are all lower except property damage drinking/drug-involved crashes than they were in 2021 when Boone County experienced 151 total crashes involving drinking and/or drugs, 8 fatal drinking/drug-involved motor vehicle crashes (8 total deaths), 47 personal injury drinking/drug-involved crashes (69 persons injured) and 96 property damage drinking/drug-involved crashes. It is apparent that our continued enforcement efforts are working but impaired driving continues to be a serious problem in Boone County.

GOALS/OBJECTIVES

Core Performance Measure Goals

1. Based on our goal of 0 fatalities by 2030, Missouri is projecting a five-year average target of 276.8 alcohol-impaired driving involved fatalities by December 31, 2023.

The goal of the Boone County Sheriff's Office is to continue our commitment to combating impaired driving and support the state goal of decreasing impaired driving fatalities annually. During the 2023-2024 grant year, we plan to continue to utilize our Full-Time DWI / Traffic Unit to assist in addressing impaired driving on a regular nightly basis, in addition to conducting DWI saturation patrols throughout the year.

An objective is for our Full-Time DWI / Traffic unit to maintain a high profile, which includes outreach opportunities and highly visible patrol activities.

PROJECT DESCRIPTION

The Boone County Sheriff's Office plans to continue using our Full-Time DWI/Traffic Unit personnel to combat impaired driving. If approved, this grant will assist in funding the salary and benefit costs of the two members of the Traffic Unit who will be tasked with conducting DWI enforcement.

Boone County continues to be one of the top-ranking counties in the state for drinking-involved traffic crashes. We believe our enforcement efforts make a difference in drinking-involved crashes and we plan to continue these efforts to address the crashes involving impaired drivers.

As described in the supplemental section, these units will primarily work evening, night and early morning hours (between 4:00 p.m. and 4:00 a.m.) throughout the week. They will be assigned as Traffic Enforcement Deputies and primarily tasked with focusing on arresting impaired drivers throughout Boone County. They will work high traffic areas, problem roadways (like U.S. 63, Interstate 70, MO 163, etc.) and other roadways around Boone County.

SUPPLEMENTAL INFORMATION

<u>Question</u>	<u>Answer</u>
You must answer the following questions.	
1 Does your agency have and enforce an internal safety belt policy for all personnel?	Yes
2 Does your agency have and enforce a policy restricting cell phone use while driving?	Yes
3 Does your agency report racial profiling data annually?	Yes
4 Does your agency report to STARS?	Yes
5 Does your agency report MIBRS information annually?	Yes
6 Please explain any NO answer(s) to questions 1-5:	
7 Have any of your officers/personnel been debarred and are therefore not eligible to receive federal funds for reimbursement of salary, fringe benefits, or overtime?	Yes
8 Does your agency have adequate manpower to fully expend the funds requested in this application?	Yes
9 If NO, please explain.	
10 Have any significant changes occurred with your agency within the last year that would affect performance, including personnel or system changes?	No
11 If YES, please explain.	
12 Are you aware of any fraud, waste or abuse on grant projects in your office/agency within the last 5 years?	No
13 If YES, please explain.	
14 If your agency received Highway Safety grant funding in the last three (3) fiscal years and there were unexpended balances, please explain why.	
<p align="center">We have experienced a substantial unexpended balance with our DWI Saturation grant in the past . Due to patrol staffing levels, there has been some difficulty in filling the saturation and slowdown details throughout the year. COVID-19 also put a pause on details for several months in 2020.</p>	
15 Did your political entity receive more than 80% of its annual gross revenues in Federal Awards in your preceding fiscal year?	No
16 Did your political entity receive \$25,000,000 or more in Federal Awards in your preceding fiscal year?	No

17 If you answered NO to either question 15 and 16, DO NOT answer this question. If you answered YES to both question 15 and 16, and the public does not have access to this information, list the names and compensation amounts of the five most highly compensated employees in your business or organization (the legal entity to which the DUNS number it provided belongs).

Please use the most current 12-months of data available for answering questions 18-23. INCLUDE ALL OF YOUR AGENCY'S STATISTICS, NOT JUST THOSE ISSUED DURING GRANT ACTIVITY.

18 Total number of DWI violations written by your agency.	123
19 Total number of speeding citations written by your agency.	879
20 Total number of HMV citations written by your agency.	1117
21 Total number of child safety/booster seat citations written by your agency.	17
22 Total number of safety belt citations written by your agency.	184
23 Total number of warnings issued.	6843

Use the most current three years crash data from the Missouri State Highway Patrol (MSHP) or your internal record management system for questions 24-34.

24 Total number of traffic crashes.	6140
25 Total number of traffic crashes resulting in a fatality.	44
26 Total number of traffic crashes resulting in a serious injury.	1640
27 Total number of speed-related traffic crashes.	981
28 Total number of speed-related traffic crashes resulting in a fatality.	19
29 Total number of speed-related traffic crashes resulting in a serious injury.	287
30 Total number of alcohol-related traffic crashes.	325
31 Total number of alcohol-related traffic crashes resulting in a fatality.	13
32 Total number of alcohol-related traffic crashes resulting in a serious injury.	109
33 Total number of unbuckled fatalities.	17
34 Total number of unbuckled serious injuries.	249

Enter your agency's information below.

35 Total number of commissioned law enforcement officers.	59
36 Total number of commissioned patrol and traffic officers.	59

37 Total number of commissioned law enforcement officers available for overtime enforcement.	53
38 Total number of vehicles available for enforcement.	49
39 Total number of radars/lasers.	51
40 Total number of in-car video cameras.	48
41 Total number of PBTs.	36
42 Total number of Breath Instruments.	4

The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.

43 Identify primary enforcement locations.

Drinking involved traffic crashes have been occurring all around Boone County . From 2020 through 2022, (172 of 325) 53% of the drinking involved traffic crashes in Boone County occurred on city streets and county roads . Our enforcement will be strongly focused on major thoroughfares in and around the city of Columbia, on county roads, and on state roadways around Boone County. Some of the roadways our unit will patrol will include Interstate 70 (4.3% of the drinking involved traffic crashes), Highway 63 (7.3% of the drinking involved traffic crashes), Route B (1.2% of the drinking involved traffic crashes), Missouri 763 (1.8% of the drinking involved crashes), Missouri 163 (1.5% of the drinking involved crashes) and other roadways with higher frequencies of drinking involved traffic crashes.

44 Enter the number of enforcement periods your agency will conduct each month. 2

45 Enter the months in which enforcement will be conducted.

According to the statistics from 2020-2022, the frequency of drinking involved crashes within Boone County ranged from 18 to 36 in any given month; therefore, the Boone County Sheriff's Office will conduct our enforcement year-round (October - September).

2020 - 2022 Drinking Involved Traffic Crashes by month in Boone County:

January - 27

February - 29

March - 31

April - 18

May - 30

June - 29

July - 24

August - 24

September - 32

October - 36

November - 25

December - 20

46 Enter the days of the week in which enforcement will be conducted.

According to the statistics from 2020 - 2022, drinking involved crashes within Boone County are likely to occur any day of the week, therefore we will conduct our DWI saturation patrols each night of the week.

2020-2022 drinking involved traffic crashes by day of week in Boone County:

Sunday - 55

Monday - 37

Tuesday - 29

Wednesday - 36

Thursday - 48

Friday - 43

Saturday - 77

Unknown - 0

47 Enter the time of day in which enforcement will be conducted.

According to the statistics from 2020-2022, 80.6% of the drinking involved crashes within Boone County occurred between the hours of 4:00 P.M. and 4:00 A.M. and 61.8% of the drinking involved crashes within Boone County occurred between the hours of 8:00 P.M. and 4:00 A.M. The enforcement efforts of the Boone County Sheriff's Office Full-Time DWI/Traffic Unit grant positions will primarily be focused on hours falling between 4:00 P.M. and 4:00 A.M.

48 Enter the number of officers assigned during the enforcement period.

2

49 If equipment or supplies are requested to conduct this project, explain below why it is needed and how it will be used.

N/A - no equipment or supplies requested.

PROJECT EVALUATION

The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and STARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly, semi-annual) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract
6. Accomplishing the Objectives* established to meet the project Goals, such as:
 - Enforcement activities (planned activities compared with actual activities)
 - Programs (number and success of programs held compared to planned programs, evaluations if available)
 - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
 - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort ; documentation of equipment use and frequency of use)
 - Public awareness activities (media releases, promotion events, or education materials produced or purchased)
 - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Highway Safety and Traffic Division through annual crash analysis .

Evaluation results will be used to determine:

- The success of this type of activity in general and this particular project specifically ;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects.

The project will be evaluated by looking at the drinking-involved crashes and the enforcement done by the deputies assigned to the grant.

ADDITIONAL FUNDING SOURCES

Edward Byrne Memorial Justice Assistance Grant: 2021-15PBJA-21-GG-01607-JAGX (JAG) - BCSD Awarded \$14,780.00:
10/1/2020 - 9/30/2024

Edward Byrne Memorial Justice Assistance Grant: 2022-15PBJA-22-GG-02560-JAGX (JAG) - BCSD Awarded \$14,518.00:
10/1/2021 - 9/30/2025

Missouri Internet Crimes Against Children Task Force Award number- 2020-MC-FX-K016 Awarded \$14,000.00 for equipment
and/or training, 10/01/22 - 08/30/2023

2023 State Cyber Crimes Grant (SCCG) - 2023-SCCG-001 - \$175,365.00 - 06/01/2022 - 05/31/2023

BUDGET

Category	Item	Description	Quantity	Unit Cost	Total	Match	Total Requested
Personnel							
	Enforcement Hours and Fringe	2,080 hours of H MV enforcement for two Deputies.	2	\$81,148.00	\$162,296.00	\$81,148.00	\$81,148.00
					\$162,296.00	\$81,148.00	\$81,148.00
Training							
	Professional Development	Training and Conference for Deputies who filled the FT DWI position. (ex: DWI/DRE conferences).	2	\$600.00	\$1,200.00	\$0.00	\$1,200.00
					\$1,200.00	\$0.00	\$1,200.00
Total Contract					\$163,496.00	\$81,148.00	\$82,348.00

ATTACHMENTS

<u>Document Type</u>	<u>Description</u>	<u>Original File Name</u>	<u>Date Added</u>
PDF	PDF Document	2021_OMB_Circular_A-133.pdf	02/03/2023



Highway Safety and Traffic Division
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1-800-800-2358 or 573-751-4161

COUNTY AUTHORIZATION

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County discussed participation in Missouri's Highway Safety Program.

It is agreed the County should participate in Missouri's Highway Safety Program.
It is further agreed the County Sheriff will investigate the possibilities of attaining
financial assistance from the Highway Safety Division.

When funding from the Highway Safety Division is no longer available, the local
government entity agrees to make a dedicated attempt to continue support for
this traffic safety effort.

A handwritten signature in black ink, appearing to read 'Justin Alford', written over a horizontal line.

County Commissioner

A handwritten signature in black ink, appearing to read 'James H. ...', written over a horizontal line.

County Commissioner

A handwritten signature in black ink, appearing to read 'K. H.', written over a horizontal line.

Presiding Commissioner



**Highway Safety and Traffic Division
TRAFFIC ENFORCEMENT APPLICATION
October 01, 2023 through September 30, 2024**
(Application due by March 01, 2023)

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		DUNS #:	GKUHNLX9MJJ3				
City:	Columbia	State:	MO	Zip:	65202-9064	County:	Boone
Phone:	573-875-1111	Fax:	573-874-8953				
Contact:	Deputy Jared Dotson	Email:	jdotson@boonecountymmo.org				
Jurisdiction:	Urban	Jurisdiction Population:	180,463				
Targeted Population:	Impaired Drivers						

<p>Project activity for which your agency is requesting funding:</p> <p>Impaired Driving</p>

Project Title:	Impaired Driving Enforcement	Requested Amount:	\$21,546.00
Brief Description:	Impaired Driving Enforcement		

Kip Kendrick
Authorizing Official



Authorizing Official Signature

Presiding Commissioner
Authorizing Official Title

PROBLEM IDENTIFICATION

Substance-impaired drivers contributed to 22.0 percent of Missouri's traffic crash fatalities during the past five years. Alcohol remains the primary contributor to substance-impaired driving crashes; however, the number of persons under the influence of prescription medications and/or illicit drugs continues to increase. Male drivers were more likely than females to be involved in substance-impaired driving crashes. During the past five years, males were responsible for 81.7 percent of substance-impaired driving fatalities. Ten percent of the children less than 15 years of age, who were killed in motor vehicle crashes over the last five years, were riding with a substance-impaired driver.

In the past three years (2020-2022) there have been 6,140 reported crashes (total number investigated by all agencies) in Boone County. Of those 6,140 crashes, 325 were Drinking-Involved crashes and 396 were Drinking and/or Drug Involved crashes. Of the 325 Drinking-Involved crashes, 109 of the crashes involved injury and 13 were fatal. Of the 396 Drinking and/or Drug Involved crashes, 128 of the crashes involved injury and 18 involved a fatality.

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GOALS/OBJECTIVES

Core Performance Measure Goals

1. Based on our goal of 0 fatalities by 2030, Missouri is projecting a five-year average target of 276.8 alcohol-impaired driving involved fatalities by December 31, 2023.

A goal of the Boone County Sheriff's Office is to continue utilizing DWI saturation enforcement patrols throughout the year to combat impaired driving in support of the state goal of decreasing impaired driving fatalities. During the 2023-2024 grant year, the Boone County Sheriff's Office plans to conduct monthly DWI Saturation patrols.

PROJECT DESCRIPTION

The Boone County Sheriff's Office plans to continue using our DWI enforcement patrols to combat impaired driving. Our intention is to schedule an average of six "shifts" per month that are each 4 hours in length for an average of 24 hours of enforcement per month. These four shifts may be grouped together to allow several deputies to work at the same time or they may be spread throughout the month. If approved, this grant will fund the overtime and fringe benefit costs of those working overtime conducting these DWI saturation enforcement patrols.

Boone County continues to be one of the top-ranking counties in the state for drinking-involved traffic crashes. We believe our enforcement efforts make a difference in drinking-involved crashes and we plan to continue these efforts to address the crashes involving impaired drivers.

As described in the supplemental section, the DWI saturation enforcement patrols will primarily work evening, night and early morning hours (between 4:00 p.m. and 4:00 a.m.) throughout the week. These DWI saturation patrols will involve deputies coming in on overtime to focus on identifying, stopping and removing impaired drivers from the roadways.

SUPPLEMENTAL INFORMATION

<u>Question</u>	<u>Answer</u>
You must answer the following questions.	
1 Does your agency have and enforce an internal safety belt policy for all personnel?	Yes
2 Does your agency have and enforce a policy restricting cell phone use while driving?	Yes
3 Does your agency report racial profiling data annually?	Yes
4 Does your agency report to STARS?	Yes
5 Does your agency report MIBRS information annually?	Yes
6 Please explain any NO answer(s) to questions 1-5:	
7 Have any of your officers/personnel been debarred and are therefore not eligible to receive federal funds for reimbursement of salary, fringe benefits, or overtime?	No
8 Does your agency have adequate manpower to fully expend the funds requested in this application?	Yes
9 If NO, please explain.	
10 Have any significant changes occurred with your agency within the last year that would affect performance, including personnel or system changes?	No
11 If YES, please explain.	
12 Are you aware of any fraud, waste or abuse on grant projects in your office/agency within the last 5 years?	No
13 If YES, please explain.	
14 If your agency received Highway Safety grant funding in the last three (3) fiscal years and there were unexpended balances, please explain why.	
We have experienced a substantial unexpended balance with our DWI Saturation grant in the past. Due to patrol staffing levels, there has been some difficulty in filling the saturation and slowdown details throughout the year. COVID-19 also put a pause on details for several months in 2020.	
15 Did your political entity receive more than 80% of its annual gross revenues in Federal Awards in your preceding fiscal year?	No
16 Did your political entity receive \$25,000,000 or more in Federal Awards in your preceding fiscal year?	No

17 If you answered NO to either question 15 and 16, DO NOT answer this question. If you answered YES to both question 15 and 16, and the public does not have access to this information, list the names and compensation amounts of the five most highly compensated employees in your business or organization (the legal entity to which the DUNS number it provided belongs).

Please use the most current 12-months of data available for answering questions 18-23. INCLUDE ALL OF YOUR AGENCY'S STATISTICS, NOT JUST THOSE ISSUED DURING GRANT ACTIVITY.

18 Total number of DWI violations written by your agency.	123
19 Total number of speeding citations written by your agency.	879
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21 Total number of child safety/booster seat citations written by your agency.	17
22 Total number of safety belt citations written by your agency.	184
23 Total number of warnings issued.	6843

Use the most current three years crash data from the Missouri State Highway Patrol (MSHP) or your internal record management system for questions 24-34.

24 Total number of traffic crashes.	6140
25 Total number of traffic crashes resulting in a fatality.	44
26 Total number of traffic crashes resulting in a serious injury.	1640
27 Total number of speed-related traffic crashes.	981
28 Total number of speed-related traffic crashes resulting in a fatality.	19
29 Total number of speed-related traffic crashes resulting in a serious injury.	287
30 Total number of alcohol-related traffic crashes.	325
31 Total number of alcohol-related traffic crashes resulting in a fatality.	13
32 Total number of alcohol-related traffic crashes resulting in a serious injury.	109
33 Total number of unbuckled fatalities.	17
34 Total number of unbuckled serious injuries.	249

Enter your agency's information below.

35 Total number of commissioned law enforcement officers.	59
36 Total number of commissioned patrol and traffic officers.	59

37 Total number of commissioned law enforcement officers available for overtime enforcement.	53
38 Total number of vehicles available for enforcement.	48
39 Total number of radars/lasers.	51
40 Total number of in-car video cameras.	48
41 Total number of PBTs.	36
42 Total number of Breath Instruments.	4

The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.

43 Identify primary enforcement locations.

Drinking involved traffic crashes have been occurring all around Boone County. From 2020 through 2022, (172 of 325) 53% of the drinking involved traffic crashes in Boone County occurred on city streets and county roads. Our enforcement will be strongly focused on major thoroughfares in and around the city of Columbia, on county roads, and on state roadways around Boone County. Some of the roadways our unit will patrol will include Interstate 70 (4.3% of the drinking involved traffic crashes), Highway 63 (7.3% of the drinking involved traffic crashes), Route B (1.2% of the drinking involved traffic crashes), Missouri 763 (1.8% of the drinking involved crashes), Missouri 163 (1.5% of the drinking involved crashes) and other roadways with higher frequencies of drinking involved traffic crashes.

44 Enter the number of enforcement periods your agency will conduct each month. 1

45 Enter the months in which enforcement will be conducted.

According to the statistics from 2020-2022, the frequency of drinking involved crashes within Boone County ranged from 18 to 36 in any given month; therefore, the Boone County Sheriff's Office will conduct our enforcement year-round (October - September).

2018-2020 Drinking Involved Traffic Crashes by month in Boone County:

January - 27

February - 29

March - 31

April - 18

May - 30

June - 29

July - 24

August - 24

September - 32

October - 36

November - 25

December - 20

46 Enter the days of the week in which enforcement will be conducted.

According to the statistics from 2020 - 2022, drinking involved crashes within Boone County are likely to occur any day of the week, however, 68.6% of the drinking involved crashes occurred Thursday through Sunday, so our DWI Saturation patrols will mainly be focused on those days.

2020-2022 drinking involved traffic crashes by day of week in Boone County:

Sunday - 55

Monday - 37

Tuesday - 29

Wednesday - 36

Thursday - 48

Friday - 43

Saturday - 77

Unknown - 0

47 Enter the time of day in which enforcement will be conducted.

According to the statistics from 2020-2022, 80.6% of the drinking involved crashes within Boone County occurred between the hours of 4:00 P.M. and 4:00 A.M. and 61.8% of the drinking involved crashes within Boone County occurred between the hours of 8:00 P.M. and 4:00 A.M. The enforcement efforts of the Boone County Sheriff's Office Full-Time DWI/Traffic Unit grant positions will primarily be focused on hours falling between 4:00 P.M. and 4:00 A.M.

48 Enter the number of officers assigned during the enforcement period.

49 If equipment or supplies are requested to conduct this project, explain below why it is needed and how it will be used.

N/A - no equipment or supplies requested.

PROJECT EVALUATION

The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and STARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly, semi-annual) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract
6. Accomplishing the Objectives* established to meet the project Goals, such as:
 - Enforcement activities (planned activities compared with actual activities)
 - Programs (number and success of programs held compared to planned programs, evaluations if available)
 - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
 - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort ; documentation of equipment use and frequency of use)
 - Public awareness activities (media releases, promotion events, or education materials produced or purchased)
 - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Highway Safety and Traffic Division through annual crash analysis .

Evaluation results will be used to determine:

- The success of this type of activity in general and this particular project specifically ;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects.

The project will be evaluated by looking at the drinking-involved crashes and the enforcement done by the deputies assigned to the grant.

ADDITIONAL FUNDING SOURCES

Edward Byrne Memorial Justice Assistance Grant: 2021-15PBJA-21-GG-01607-JAGX (JAG) - BCSD Awarded \$14,780.00:
10/1/2020 - 9/30/2024

Edward Byrne Memorial Justice Assistance Grant: 2022-15PBJA-22-GG-02560-JAGX (JAG) - BCSD Awarded \$14,518.00:
10/1/2021 - 9/30/2025

Missouri Internet Crimes Against Children Task Force Award number- 2020-MC-FX-K016 Awarded \$14,000.00 for equipment
and/or training, 10/01/22 - 08/30/2023

2023 State Cyber Crimes Grant (SCCG) - 2023-SCCG-001 - \$175,365.00 - 06/01/2022 - 05/31/2023

BUDGET

Category	Item	Description	Quantity	Unit Cost	Total	Match	Total Requested
Personnel							
	Overtime and Fringe	Overtime and fringe for deputies working DWI Saturation Patrol.	288	\$57.00	\$16,416.00	\$0.00	\$16,416.00
	Overtime and Fringe	Overtime and fringe to reimburse the cost of a dedicated Communications Operator (dispatcher) for the details being conducted for this grant.	40	\$42.00	\$1,680.00	\$0.00	\$1,680.00
					\$18,096.00	\$0.00	\$18,096.00
Training							
	Professional Development	National DRE conference cost for a selected DRE officer within the department to attend the conference.	1	\$2,250.00	\$2,250.00	\$0.00	\$2,250.00
	Professional Development	Training and Conference for BCSD Deputies that have assisted in our traffic grant details (ex: DWI/DRE conferences).	2	\$600.00	\$1,200.00	\$0.00	\$1,200.00
					\$3,450.00	\$0.00	\$3,450.00
Total Contract					\$21,546.00	\$0.00	\$21,546.00

ATTACHMENTS

<u>Document Type</u>	<u>Description</u>	<u>Original File Name</u>	<u>Date Added</u>
PDF	PDF Document	2021_OMB_Circular_A-133.pdf	02/03/2023



Highway Safety and Traffic Division
P.O. Box 270
Jefferson City, MO 65102
1-800-800-2358 or 573-751-4161

COUNTY AUTHORIZATION

On February 21, 2023 the County Commission of Boone
County discussed participation in Missouri's Highway Safety Program.

It is agreed the County should participate in Missouri's Highway Safety Program.
It is further agreed the County Sheriff will investigate the possibilities of attaining
financial assistance from the Highway Safety Division.

When funding from the Highway Safety Division is no longer available, the local
government entity agrees to make a dedicated attempt to continue support for
this traffic safety effort.



County Commissioner



County Commissioner



Presiding Commissioner



**Highway Safety and Traffic Division
TRAFFIC ENFORCEMENT APPLICATION
October 01, 2023 through September 30, 2024**
(Application due by March 01, 2023)

Highway Safety and Traffic Division
P.O. Box 270
830 MoDOT Drive
Jefferson City, MO 65102

Agency:	Boone County Sheriff's Office	Agency ORI#:	MO0100000
Address:	2121 County Dr.	Federal Tax ID#:	436000349
		DUNS #:	GKUHNLX9MJJ3
City:	Columbia	State:	MO
		Zip:	65202-9064
		County:	Boone
Phone:	573-875-1111	Fax:	573-874-8953
Contact:	Deputy Jared Dotson	Email:	jdotson@boonecountymmo.org
Jurisdiction:	Urban	Jurisdiction Population:	180,463
Targeted Population:	All Drivers		

Project activity for which your agency is requesting funding:

Hazardous Moving Violation

Project Title:	HMV Enforcement	Requested Amount:	\$30,301.00
Brief Description:	HMV Enforcement		

Kip Kendrick
Authorizing Official

KJK
Authorizing Official Signature

Presiding Commissioner
Authorizing Official Title

PROBLEM IDENTIFICATION

Aggressive driving can be any one of us, when we make the choice to drive over the speed limit; change lanes several times in a short distance and/or follow too closely. Aggressive driving is a costly decision, often made in an instant, but can have lifelong consequences. According to the National Highway Traffic Safety Administration, aggressive driving is when an individual commits a combination of moving traffic offenses so as to endanger other persons or property. During the last five years (2016-2020), the combination of aggressive driving behaviors contributed to 53 percent of fatalities and 44 percent of serious injuries in Missouri. Speed-related conditions, including exceeding the speed limit and too fast for conditions, accounted for the most fatalities of all aggressive driving behaviors. Thirty-seven percent of all Missouri fatalities over the last five years were speed related.

From 2020 to 2022, Boone County had 6,140 reported motor vehicle crashes and this number includes 44 fatal motor vehicle crashes. We know that more often than not, these motor vehicle crashes are caused, at least in part, by speeding, careless driving, inattention or other hazardous moving violations.

When looking at the probable contributing circumstances for the 6,140 reported motor vehicle crashes there are several that stand out. Below are the various probable contributing circumstances and the number of crashes that listed them as a probable factor in the crash.

Failed to Yield: 1,106 total

Following too Close: 889 total

Too Fast for Conditions: 776 total

Distracted/Inattentive: 735 total

Improper Lane use/Change: 862 total

Violation Signal/Sign: 340 total

Speed - Exceeded Limit: 250 total

Improper Turn: 158 total

Improper Passing: 94 total

Wrong Side (not passing): 75 total

GOALS/OBJECTIVES

Core Performance Measure Goals

1. Based on our goal of 0 fatalities by 2030, Missouri is projecting a five-year average target of 362.4 speed related fatalities by December 31, 2023.

The goal of the Boone County Sheriff's Office is to continue our commitment to decreasing hazardous moving violation driving related crashes, to include fatality crashes. During the 2023-2024 grant year, we plan to continue to utilize our Slowdown details to assist in addressing hazardous driving throughout the year.

An objective is for our HMV slowdown enforcement to maintain a high profile, by conducting highly visible patrol activities.

PROJECT DESCRIPTION

The Boone County Sheriff's Office is planning to perform slowdown operation enforcement details every month from October 2023 through September of 2024. These "Operation Slowdown" details will be performed throughout Boone County with concentration on known problem areas and areas with high traffic volumes.

Our intention is to schedule an average of six "shifts" per month that are each 4 hours in length for an average of 24 hours of enforcement per month. These six shifts may be grouped together to allow several deputies to work at the same time or they may be spread throughout the month. Our goal will be to address all observed violations with an emphasis on enforcing speeding violations and other hazardous moving violations, such as speeding, following too close, careless and imprudent driving, stop sign/red-light violation, failure to yield and lane violations.

We have traditionally divided the "Operation Slowdown" enforcement efforts between county-maintained roadways and the state maintained roadways to include Interstate 70 and U.S. Highway 63, which historically have had a high number of serious and fatal traffic crashes. In 2022, Boone County had 21 fatal motor vehicle crashes. Of the 21 fatal crashes, 7 of them occurred within the city of Columbia, 12 occurred on State Highways outside of the City of Columbia and 2 occurred on county roadways. The Boone County Sheriff's Office Traffic Unit will focus their enforcement efforts on roadways throughout Boone County.

We are also asking for funding to reimburse Boone County Joint Communications for costs for dedicated dispatcher/communications operator for HVM activities. Due to the increased workload these organized enforcement activities create for Boone County Joint Communications, they will often bring in a dedicated dispatcher/communications operator to work the details. We are asking for funding to cover 40 hours for dispatcher/communications operator costs throughout the grant year.

SUPPLEMENTAL INFORMATION

Question	Answer
You must answer the following questions.	
1 Does your agency have and enforce an internal safety belt policy for all personnel?	Yes
2 Does your agency have and enforce a policy restricting cell phone use while driving?	Yes
3 Does your agency report racial profiling data annually?	Yes
4 Does your agency report to STARS?	Yes
5 Does your agency report MIBRS information annually?	Yes
6 Please explain any NO answer(s) to questions 1-5:	
7 Have any of your officers/personnel been debarred and are therefore not eligible to receive federal funds for reimbursement of salary, fringe benefits, or overtime?	No
8 Does your agency have adequate manpower to fully expend the funds requested in this application?	Yes
9 If NO, please explain.	
10 Have any significant changes occurred with your agency within the last year that would affect performance, including personnel or system changes?	No
11 If YES, please explain.	
12 Are you aware of any fraud, waste or abuse on grant projects in your office/agency within the last 5 years?	No
13 If YES, please explain.	
14 If your agency received Highway Safety grant funding in the last three (3) fiscal years and there were unexpended balances, please explain why. We have experienced a substantial unexpended balance with our DWI Saturation grant in the past . Due to patrol staffing levels, there has been some difficulty in filling the saturation and slowdown details throughout the year. COVID-19 also put a pause on details for several months in 2020.	
15 Did your political entity receive more than 80% of its annual gross revenues in Federal Awards in your preceding fiscal year?	No
16 Did your political entity receive \$25,000,000 or more in Federal Awards in your preceding fiscal year?	No

17 If you answered NO to either question 15 and 16, DO NOT answer this question. If you answered YES to both question 15 and 16, and the public does not have access to this information, list the names and compensation amounts of the five most highly compensated employees in your business or organization (the legal entity to which the DUNS number it provided belongs).

Please use the most current 12-months of data available for answering questions 18-23. INCLUDE ALL OF YOUR AGENCY'S STATISTICS, NOT JUST THOSE ISSUED DURING GRANT ACTIVITY.

18 Total number of DWI violations written by your agency.	123
19 Total number of speeding citations written by your agency.	879
20 Total number of HMV citations written by your agency.	1177
21 Total number of child safety/booster seat citations written by your agency.	17
22 Total number of safety belt citations written by your agency.	184
23 Total number of warnings issued.	6843

Use the most current three years crash data from the Missouri State Highway Patrol (MSHP) or your internal record management system for questions 24-34.

24 Total number of traffic crashes.	6140
25 Total number of traffic crashes resulting in a fatality.	44
26 Total number of traffic crashes resulting in a serious injury.	1640
27 Total number of speed-related traffic crashes.	981
28 Total number of speed-related traffic crashes resulting in a fatality.	19
29 Total number of speed-related traffic crashes resulting in a serious injury.	287
30 Total number of alcohol-related traffic crashes.	325
31 Total number of alcohol-related traffic crashes resulting in a fatality.	13
32 Total number of alcohol-related traffic crashes resulting in a serious injury.	109
33 Total number of unbuckled fatalities.	17
34 Total number of unbuckled serious injuries.	249

Enter your agency's information below.

35 Total number of commissioned law enforcement officers.	59
36 Total number of commissioned patrol and traffic officers.	59

37 Total number of commissioned law enforcement officers available for overtime enforcement.	53
38 Total number of vehicles available for enforcement.	48
39 Total number of radars/lasers.	51
40 Total number of in-car video cameras.	48
41 Total number of PBTs.	36
42 Total number of Breath Instruments.	4

The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.

43 Identify primary enforcement locations.

In analyzing the 6,140 motor vehicle crashes that occurred within Boone County 2020 to 2022, 399 (6.4 %) occurred on Interstate 70, 458 (7.4 %) occurred on US Highway 63, 499 (8.1%) occurred on County Roads, and 2,359 (38.4 %) occurred on City Streets.

Based on these numbers, and the fact that the Boone County Sheriff's Office is basically the only law enforcement agency conducting enforcement on county maintained roadways in Boone County, our slowdown operations and FT HMV enforcement will include enforcement efforts primarily focused on County Roadways , US Highway 63, Interstate 70, various state maintained roadways within Boone County and City Streets within the City of Columbia. Enforcement efforts will be performed in high traffic areas and areas known for violations and/or crashes throughout Boone County and the City of Columbia.

44 Enter the number of enforcement periods your agency will conduct each month. 30

45 Enter the months in which enforcement will be conducted.

According to the statistics from 2020 to 2022, the frequency of crashes within Boone County ranged from 414 to 652 in any given month; therefore, the Boone County Sheriff's Office will conduct this enforcement year-round (October - September).

2020 to 2022 traffic crashes by month in Boone County:

January - 515

February - 534

March - 469

April - 414

May - 503

June - 491

July - 438

August - 529

September - 579

October - 652

November - 562

December - 454

46 Enter the days of the week in which enforcement will be conducted.

According to the statistics from 2020 to 2022, motor vehicle crashes within Boone County occur each day of the week; however, 77.1 % of the crashes occurred Monday through Friday. Most of our enforcement efforts will be conducted Monday through Friday.

2020 to 2022 Traffic Crashes by day of week in Boone County:

Sunday - 609

Monday - 841

Tuesday - 867

Wednesday - 1041

Thursday - 976

Friday - 1013

Saturday - 775

Unknown - 18

47 Enter the time of day in which enforcement will be conducted.

According to the statistics from 2020 to 2022, approximately 68.5% (4,210 of 6,140) of the total number of traffic crashes in Boone County occurred between the hours of 7:00 A.M. and 7:00 P.M. Based on these facts, most of our enforcement under this grant will be conducted between the hours of 7:00 A.M. and 7:00 P.M., though this may vary occasionally.

48 Enter the number of officers assigned during the enforcement period.

3

49 If equipment or supplies are requested to conduct this project, explain below why it is needed and how it will be used.

We are asking for funding for three new radar units to replace old units that are used by our Deputies during traffic enforcement details. 22 of our 48 radar units are near 20 years old. The current replacement schedule is to only replace one radar unit per year. Attempts have been made to replace more units using our budget but each year they are cut from the final budget.

PROJECT EVALUATION

The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and STARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly, semi-annual) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract
6. Accomplishing the Objectives* established to meet the project Goals, such as:
 - Enforcement activities (planned activities compared with actual activities)
 - Programs (number and success of programs held compared to planned programs, evaluations if available)
 - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
 - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort ; documentation of equipment use and frequency of use)
 - Public awareness activities (media releases, promotion events, or education materials produced or purchased)
 - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Highway Safety and Traffic Division through annual crash analysis .

Evaluation results will be used to determine:

- The success of this type of activity in general and this particular project specifically ;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects.

The project will be evaluated by looking at the crash statistics and the enforcement done by the deputies assigned to the grant.

ADDITIONAL FUNDING SOURCES

Edward Byrne Memorial Justice Assistance Grant: 2021-15PBJA-21-GG-01607-JAGX (JAG) - BCSD Awarded \$14,780.00:
10/1/2020 - 9/30/2024

Edward Byrne Memorial Justice Assistance Grant: 2022-15PBJA-22-GG-02560-JAGX (JAG) - BCSD Awarded \$14,518.00:
10/1/2021 - 9/30/2025

Missouri Internet Crimes Against Children Task Force Award number- 2020-MC-FX-K016 Awarded \$14,000.00 for equipment
and/or training, 10/01/22 - 08/30/2023

2023 State Cyber Crimes Grant (SCCG) - 2023-SCCG-001 - \$175,365.00 - 06/01/2022 - 05/31/2023

BUDGET

Category	Item	Description	Quantity	Unit Cost	Total	Match	Total Requested
Equipment							
	Radar	Stalker radar unit for speed enforcement.	3	\$3,200.00	\$9,600.00	\$0.00	\$9,600.00
					\$9,600.00	\$0.00	\$9,600.00
Personnel							
	Overtime and Fringe	Overtime and fringe for Deputies working slowdown (HMV) details under this grant.	288	\$57.00	\$16,416.00	\$0.00	\$16,416.00
	Overtime and Fringe	Overtime and fringe to reimburse the cost of a dedicated Communications Operators (dispatcher) for the slowdown (HMV) details being conducted for this grant.	40	\$42.00	\$1,680.00	\$0.00	\$1,680.00
					\$18,096.00	\$0.00	\$18,096.00
Training							
	Professional Development	LETSAC Conference for BCSO Deputies that have assisted in fulfilling the HMV grant funded details.	2	\$1,000.00	\$2,000.00	\$0.00	\$2,000.00
	Professional Development	MSHP Basic Crash Training	2	\$165.00	\$330.00	\$0.00	\$330.00
	Professional Development	MSHP Advanced Crash Investigation	1	\$275.00	\$275.00	\$0.00	\$275.00
					\$2,605.00	\$0.00	\$2,605.00
Total Contract					\$30,301.00	\$0.00	\$30,301.00

ATTACHMENTS

<u>Document Type</u>	<u>Description</u>	<u>Original File Name</u>	<u>Date Added</u>
PDF	PDF Document	2021_OMB_Circular_A-133.pdf	02/03/2023



Highway Safety and Traffic Division
P.O. Box 270
Jefferson City, MO 65102
1-800-800-2358 or 573-751-4161

COUNTY AUTHORIZATION

On February 21, 2023 the County Commission of Boone
County discussed participation in Missouri's Highway Safety Program.

It is agreed the County should participate in Missouri's Highway Safety Program.

It is further agreed the County Sheriff will investigate the possibilities of attaining financial assistance from the Highway Safety Division.

When funding from the Highway Safety Division is no longer available, the local government entity agrees to make a dedicated attempt to continue support for this traffic safety effort.



County Commissioner



County Commissioner



Presiding Commissioner



**Highway Safety and Traffic Division
TRAFFIC ENFORCEMENT APPLICATION
October 01, 2023 through September 30, 2024**
(Application due by March 01, 2023)

Highway Safety and Traffic Division
P.O. Box 270
830 MoDOT Drive
Jefferson City, MO 65102

Agency:	Boone County Sheriff's Office	Agency ORI#:	MO0100000
Address:	2121 County Dr.	Federal Tax ID#:	436000349
		DUNS #:	GKUHNLX9MJJ3
City:	Columbia	State:	MO
		Zip:	65202-9064
		County:	Boone
Phone:	573-875-1111	Fax:	573-874-8953
Contact:	Deputy Jared Dotson	Email:	jdotson@boonecountymmo.org
Jurisdiction:	Urban	Jurisdiction Population:	180,463
Targeted Population:	All Drivers		

Project activity for which your agency is requesting funding:

Hazardous Moving Violation

Project Title:	Dedicated HMV Enforcement	Requested Amount:	\$83,148.00
Brief Description:	Dedicated HMV Enforcement		

Kip Kendrick
Authorizing Official

Kell
Authorizing Official Signature

Presiding Commissioner
Authorizing Official Title

PROBLEM IDENTIFICATION

Aggressive driving can be any one of us, when we make the choice to drive over the speed limit; change lanes several times in a short distance and/or follow too closely. Aggressive driving is a costly decision, often made in an instant, but can have lifelong consequences. According to the National Highway Traffic Safety Administration, aggressive driving is when an individual commits a combination of moving traffic offenses so as to endanger other persons or property. During the last five years (2016-2020), the combination of aggressive driving behaviors contributed to 53 percent of fatalities and 44 percent of serious injuries in Missouri. Speed-related conditions, including exceeding the speed limit and too fast for conditions, accounted for the most fatalities of all aggressive driving behaviors. Thirty-seven percent of all Missouri fatalities over the last five years were speed related.

From 2020 to 2022, Boone County had 6,140 reported motor vehicle crashes and this number includes 44 fatal motor vehicle crashes. We know that more often than not, these motor vehicle crashes are caused, at least in part, by speeding, careless driving, inattention or other hazardous moving violations.

When looking at the probable contributing circumstances for the 6,140 reported motor vehicle crashes there are several that stand out. Below are the various probable contributing circumstances and the number of crashes that listed them as a probable factor in the crash.

Failed to Yield: 1,106 total

Following too Close: 889 total

Too Fast for Conditions: 776 total

Distracted/Inattentive: 735 total

Improper Lane use/Change: 862 total

Violation Signal/Sign: 340 total

Speed - Exceeded Limit: 250 total

Improper Turn: 158 total

Improper Passing: 94 total

Wrong Side (not passing): 75 total

GOALS/OBJECTIVES

Core Performance Measure Goals

1. Based on our goal of 0 fatalities by 2030, Missouri is projecting a five-year average target of 362.4 speed related fatalities by December 31, 2023.

The goal of the Boone County Sheriff's Office is to continue our commitment to decreasing hazardous moving violation driving related crashes, to include fatality crashes. During the 2023-2024 grant year, we plan to continue to utilize our Full-Time HMV / Traffic Unit to assist in addressing hazardous driving a regular daily basis, in addition to conducting HMV slowdown patrols throughout the year.

An objective is for our Full-Time HMV / Traffic unit to maintain a high profile, which includes outreach opportunities and highly visible patrol activities.

PROJECT DESCRIPTION

The Boone County Sheriff's Office plans to continue using our Full-Time HMV/Traffic Unit personnel to combat hazardous moving violations in Boone County. If approved, this grant will fund salary and benefit costs of two members of the Traffic Unit who will be tasked with conducting HMV enforcement.

Enforcement will be performed throughout Boone County with concentration on known problem areas and areas with high traffic volumes. Deputies will primarily work between the hours of 7:00 a.m. and 7:00 p.m. Our goal will be to address all observed violations, with an emphasis on enforcing speeding violations and other hazardous moving violations, such as speeding, following too close, careless and imprudent driving, stop sign/red-light violation, failure to yield and lane violations, to reduce the hazardous moving violation driving related crashes to include fatality crashes.

The focus of our enforcement efforts will primarily be on County Roadways, US Highway 63, Interstate 70, various state maintained roadways within Boone County and City Streets within the City of Columbia. In 2022, Boone County had 21 fatal motor vehicle crashes, 7 of them occurred within the city of Columbia, 12 occurred on State Highways outside of the City of Columbia and 2 occurred on county roadways. The Boone County Sheriff's Office Traffic Unit will focus their enforcement efforts on all roadways within Boone County.

SUPPLEMENTAL INFORMATION

<u>Question</u>	<u>Answer</u>
You must answer the following questions.	
1 Does your agency have and enforce an internal safety belt policy for all personnel?	Yes
2 Does your agency have and enforce a policy restricting cell phone use while driving?	Yes
3 Does your agency report racial profiling data annually?	Yes
4 Does your agency report to STARS?	Yes
5 Does your agency report MIBRS information annually?	Yes
6 Please explain any NO answer(s) to questions 1-5:	
7 Have any of your officers/personnel been debarred and are therefore not eligible to receive federal funds for reimbursement of salary, fringe benefits, or overtime?	No
8 Does your agency have adequate manpower to fully expend the funds requested in this application?	Yes
9 If NO, please explain.	
10 Have any significant changes occurred with your agency within the last year that would affect performance, including personnel or system changes?	No
11 If YES, please explain.	
12 Are you aware of any fraud, waste or abuse on grant projects in your office/agency within the last 5 years?	No
13 If YES, please explain.	
14 If your agency received Highway Safety grant funding in the last three (3) fiscal years and there were unexpended balances, please explain why. We have experienced a substantial unexpended balance with our DWI Saturation grant in the past. Due to patrol staffing levels, there has been some difficulty in filling the saturation and slowdown details throughout the year. COVID-19 also put a pause on details for several months in 2020.	
15 Did your political entity receive more than 80% of its annual gross revenues in Federal Awards in your preceding fiscal year?	No
16 Did your political entity receive \$25,000,000 or more in Federal Awards in your preceding fiscal year?	No

17 If you answered NO to either question 15 and 16, DO NOT answer this question. If you answered YES to both question 15 and 16, and the public does not have access to this information, list the names and compensation amounts of the five most highly compensated employees in your business or organization (the legal entity to which the DUNS number it provided belongs).

Please use the most current 12-months of data available for answering questions 18-23. INCLUDE ALL OF YOUR AGENCY'S STATISTICS, NOT JUST THOSE ISSUED DURING GRANT ACTIVITY.

18 Total number of DWI violations written by your agency.	123
19 Total number of speeding citations written by your agency.	879
20 Total number of HMV citations written by your agency.	1177
21 Total number of child safety/booster seat citations written by your agency.	17
22 Total number of safety belt citations written by your agency.	184
23 Total number of warnings issued.	6843

Use the most current three years crash data from the Missouri State Highway Patrol (MSHP) or your internal record management system for questions 24-34.

24 Total number of traffic crashes.	6140
25 Total number of traffic crashes resulting in a fatality.	44
26 Total number of traffic crashes resulting in a serious injury.	1640
27 Total number of speed-related traffic crashes.	981
28 Total number of speed-related traffic crashes resulting in a fatality.	19
29 Total number of speed-related traffic crashes resulting in a serious injury.	287
30 Total number of alcohol-related traffic crashes.	325
31 Total number of alcohol-related traffic crashes resulting in a fatality.	13
32 Total number of alcohol-related traffic crashes resulting in a serious injury.	109
33 Total number of unbuckled fatalities.	17
34 Total number of unbuckled serious injuries.	249

Enter your agency's information below.

35 Total number of commissioned law enforcement officers.	59
36 Total number of commissioned patrol and traffic officers.	59

37 Total number of commissioned law enforcement officers available for overtime enforcement.	53
38 Total number of vehicles available for enforcement.	48
39 Total number of radars/lasers.	51
40 Total number of in-car video cameras.	48
41 Total number of PBTs.	36
42 Total number of Breath Instruments.	4

The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.

43 Identify primary enforcement locations.

In analyzing the 6,140 motor vehicle crashes that occurred within Boone County 2020 to 2022, 399 (6.4 %) occurred on Interstate 70, 458 (7.4 %) occurred on US Highway 63, 499 (8.1%) occurred on County Roads, and 2,359 (38.4 %) occurred on City Streets.

Based on these numbers, and the fact that the Boone County Sheriff's Office is basically the only law enforcement agency conducting enforcement on county maintained roadways in Boone County, our slowdown operations and FT HVM enforcement will include enforcement efforts primarily focused on County Roadways, US Highway 63, Interstate 70, various state maintained roadways within Boone County and City Streets within the City of Columbia. Enforcement efforts will be performed in high traffic areas and areas known for violations and/or crashes throughout Boone County and the City of Columbia.

44 Enter the number of enforcement periods your agency will conduct each month. 30

45 Enter the months in which enforcement will be conducted.

According to the statistics from 2020 to 2022, the frequency of crashes within Boone County ranged from 414 to 652 in any given month; therefore, the Boone County Sheriff's Office will conduct this enforcement year-round (October - September).

2020 to 2022 traffic crashes by month in Boone County:

January - 515

February - 534

March - 469

April - 414

May - 503

June - 491

July - 438

August - 529

September - 579

October - 652

November - 562

December - 454

46 Enter the days of the week in which enforcement will be conducted.

According to the statistics from 2020 to 2022, motor vehicle crashes within Boone County occur each day of the week; however, 77.1 % of the crashes occurred Monday through Friday. Enforcement efforts will be conducted each day of the week.

2020 to 2022 Traffic Crashes by day of week in Boone County:

Sunday - 609

Monday - 841

Tuesday - 867

Wednesday - 1041

Thursday - 976

Friday - 1013

Saturday - 775

Unknown - 18

47 Enter the time of day in which enforcement will be conducted.

According to the statistics from 2020 to 2022, approximately 68.5% (4,210 of 6,140) of the total number of traffic crashes in Boone County occurred between the hours of 7:00 A.M. and 7:00 P.M. Based on these facts, most of our enforcement under this grant will be conducted between the hours of 7:00 A.M. and 7:00 P.M., though this may vary occasionally.

48 Enter the number of officers assigned during the enforcement period.

2

49 If equipment or supplies are requested to conduct this project, explain below why it is needed and how it will be used.

N/A - no equipment or supplies requested

PROJECT EVALUATION

The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and STARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly, semi-annual) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract
6. Accomplishing the Objectives* established to meet the project Goals, such as:
 - Enforcement activities (planned activities compared with actual activities)
 - Programs (number and success of programs held compared to planned programs, evaluations if available)
 - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
 - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort ; documentation of equipment use and frequency of use)
 - Public awareness activities (media releases, promotion events, or education materials produced or purchased)
 - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Highway Safety and Traffic Division through annual crash analysis .

Evaluation results will be used to determine:

- The success of this type of activity in general and this particular project specifically ;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects.

The project will be evaluated by looking at the crash statistics and the enforcement done by the deputies assigned to the grant.

ADDITIONAL FUNDING SOURCES

Edward Byrne Memorial Justice Assistance Grant: 2021-15PBJA-21-GG-01607-JAGX (JAG) - BCSD Awarded \$14,780.00:
10/1/2020 - 9/30/2024

Edward Byrne Memorial Justice Assistance Grant: 2022-15PBJA-22-GG-02560-JAGX (JAG) - BCSD Awarded \$14,518.00:
10/1/2021 - 9/30/2025

Missouri Internet Crimes Against Children Task Force Award number- 2020-MC-FX-K016 Awarded \$14,000.00 for equipment
and/or training, 10/01/22 - 08/30/2023

2023 State Cyber Crimes Grant (SCCG) - 2023-SCCG-001 - \$175,365.00 - 06/01/2022 - 05/31/2023

BUDGET

Category	Item	Description	Quantity	Unit Cost	Total	Match	Total Requested
Personnel							
	Enforcement Hours and Fringe	2,080 hours of dedicated HMV enforcement. Rate include fringe.	2	\$81,148.00	\$162,296.00	\$81,148.00	\$81,148.00
					\$162,296.00	\$81,148.00	\$81,148.00
Training							
	Professional Development	LETSAC Conference for Deputies who filled the FT HMV position.	2	\$1,000.00	\$2,000.00	\$0.00	\$2,000.00
					\$2,000.00	\$0.00	\$2,000.00
Total Contract					\$164,296.00	\$81,148.00	\$83,148.00

ATTACHMENTS

<u>Document Type</u>	<u>Description</u>	<u>Original File Name</u>	<u>Date Added</u>
PDF	PDF Document	2021_OMB_Circular_A-133.pdf	02/03/2023

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

February Session of the January Adjourned

Term. 20 23

County of Boone

} ea.

In the County Commission of said county, on the

21st

day of

February

20 23

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve an agreement with Malicoat-Winslow Engineers, Inc. for Consultant Services for Boone County Jail Chiller Replacement Project to not exceed price of \$7,200.00.

The terms of the Agreement are set out in the attached Contract and the Presiding Commissioner is authorized to sign the same.

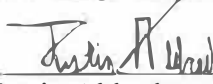
Done this 21st day of February 2023.

ATTEST:



Brianna L. Lennon
Clerk of the County Commission


Kip Kendrick
Presiding Commissioner


Justin Aldred
District I Commissioner


Janet M. Thompson
District II Commissioner

Boone County Purchasing

Melinda Bobbitt, CPPO, CPPB
Director of Purchasing



613 E. Ash St., Room 110
Columbia, MO 65201
Phone: (573) 886-4391
Fax: (573) 886-4390

MEMORANDUM

TO: Boone County Commission
FROM: Melinda Bobbitt, CPPO, CPPB
DATE: February 10, 2023
RE: Professional Services Contract C000599 – Consultant Services for Boone County Jail Chiller Replacement Project

Boone County Facilities Maintenance Department requested Purchasing route for Commission approval the attached consultant services contract C000599 – Consultant Services for Boone County Jail Chiller Replacement Project with Malicoat-Winslow Engineers, Inc. of Columbia, Missouri.

Shall not exceed contract is \$7,200.00 and will be paid from department 6100 –FM Building Maintenance, account 71211 – A/E Fees. Facilities Maintenance budgeted \$10,000 for consulting services.

cc: Contract File
Jody Moore, Facilities Maintenance

APPROVAL OF PROPOSAL FOR CONSULTANT SERVICES

County Contract # C000599.

Effective the 21 day of February, 2023, Boone County, Missouri, a political subdivision of the State of Missouri through its County Commission (herein "Owner") hereby approves and authorizes professional services by the Consultant referred to below for the services specified herein.

Consultant Name: Malicoat-Winslow Engineers, Inc., 4840 Rangeline Street Ste 101, Columbia, MO 65202.

Project/Work Description: Boone County Jail Chiller replacement project.

Proposal Description: Malicoat-Winslow Engineers, Inc. to perform services in connection with the Jail Chiller Replacement Project including assistance in evaluating bid responses as set forth in their proposal dated February 2, 2023 and signed by Fred Malicoat.

Modifications to Proposal: Fees and expenses shall not exceed \$7,200.00 without prior written approval of Owner.

This form agreement and any attachments to it shall be considered the approved proposal; signature by all parties below constitutes a contract for services in accordance with the above described proposal and any approved modifications to the proposal, both of which shall be in accordance with the terms and conditions of the General Consultant Services Agreement signed by the Consultant and Owner for the current calendar year on file with the Boone County Resource Management Department, which is hereby incorporated by reference. Performance of Consultant's services and compensation for services shall be in accordance with the approved proposal and any approved modifications to it and shall be subject to and consistent with the General Consultant Services Agreement for the current calendar year. In the event of any conflict between the proposal approved herein and the General Consultant Services Agreement, or the inclusion of additional terms in the Consultant's proposal not found in the General Consultant Services Agreement, the terms and conditions of the General Consultant Services Agreement shall control unless this Approval of Proposal indicates agreement with a specific term or terms of Consultant's proposal not found in the General Consultant Services Agreement.

MALICOAT-WINSLOW ENGINEERS, INC.

BOONE COUNTY, MISSOURI

DocuSigned by:
Fred Malicoat
By 776D57B1B78A483...
Title President
Dated: 2/10/2023

DocuSigned by:
Kip Kendrick
By 57400BED96434D4...
Kip Kendrick, Presiding Commissioner
Dated: 2/15/2023

APPROVED AS TO FORM:

ATTEST:

DocuSigned by:
CJ Dykhouse
7D71DEAEB9D74DD...
CJ Dykhouse, County Attorney

DocuSigned by:
Brianna L Lennon
D267E242BF8948C...
Brianna L. Lennon, County Clerk

AUDITOR CERTIFICATION

In accordance with RSMo 50.660, I hereby certify that a sufficient unencumbered appropriation balance exists and is available to satisfy the obligation(s) arising from this contract. (Note: Certification of this contract is not required if the terms of this contract do not create a measurable county obligation at this time.)

DocuSigned by:
Kylie Riemer by BR
EC1F797233D146B...

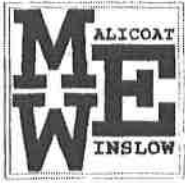
2/10/2023

6100 / 71211 / \$7,200.00

Signature

Date

Appropriation Account



MALICOAT-WINSLOW ENGINEERS, INC.
MECHANICAL AND ELECTRICAL ENGINEERS

4840 RANGELINE STREET SUITE 101
COLUMBIA, MISSOURI 65202

FREDDIE L. MALICOAT, P.E.
email: fredm@mwengrs.com
Phone: 673-875-1300 x2

February 02, 2023

Jody Moore
Service Coordinator
Boone County Facilities Maintenance

RE: Agreement for Professional Services
Boone County Jail Chiller, MWE Proposed Project # 2023717

Dear Jody Moore:

Thank you for considering Malicoat-Winslow Engineers to provide professional engineering design services in conjunction with:

Boone County Jail Chiller, 2121 County Dr, Columbia, MO 65202.

Malicoat-Winslow Engineers understands that the Client is requesting Malicoat-Winslow Engineers to provide the following services for the proposed project. Our fee is for bid plans and specifications and is based upon all information being provided for our use.

Scope of Work includes all the services named below:

- Site investigation
- Review existing plans
- Design for replacement of the chiller
- Pre-bid meeting with contractors
- Answer any questions during bidding
- Produce bid documents – plans & specifications
- Review shop drawings
- Review pay applications
- 3 site inspections
- 1 final inspection

Our compensation for completing the services listed above will be a **proposed sum of \$7,200.00.**

This fee may not include reimbursable expenses, such as cost of permits, some travel, etc, which will be agreed upon in advance of charging.

Additional Services (at your request) include:

- Revisions made because of plan changes with the exception of those due to compliance with city/county comments;
- Additional services will be charged at our hourly rates and will be verified by written notification from our office.

Hourly Rates

PRINCIPAL ENGINEER	\$200/hr
PROFESSIONAL ENGINEER	\$150/hr
ENGINEER-IN-TRAINING	\$120/hr

CADD TECHNICIAN \$100/hr
CLERICAL \$100/hr

Excluded Services

Excluded services include those not specifically included as part of the Scope of Work and shall not be the responsibility of Malicoat-Winslow Engineers. For this project, the following would also be considered Excluded Services:

- Revisions made because of plan changes (with the exception of those due to compliance with city/county comments);

Invoicing/Payment:

You will be invoiced either at project end or based on the project progress that has occurred. All invoices are due and payable upon receipt and will be considered past due if payment is not received within 30 days of invoice date.

We expect to begin our services promptly after receipt of your acceptance of this agreement and complete our work with all due diligence and in a timely manner. If there are protracted delays, for any reason, we will notify you immediately. Client agrees to provide all necessary information for the performance of our services within a reasonable time after it is requested and that we will be given timely access to the project site as necessary as well as any needed drawings or information to complete the proposed professional services.

This **Agreement for Professional Services** along with the attached Terms and Conditions represents the entire understanding between us in respect to this project. The Terms and Conditions detail many provisions affecting this agreement, including some which limit the liability to Malicoat-Winslow Engineers regarding the project.

The Terms and Conditions should be read and understood before entering into an agreement. If this Agreement for Professional Services and the Terms and Conditions following satisfactorily set forth your understanding of our agreement, please sign the enclosed copies of this Agreement in the space provided below and return it to us.

We appreciate this opportunity to provide you this agreement for our services and look forward to working with you on this project. If questions should arise after you review this contract, please contact Fred Malicoat at (573) 489-5122 or the Office Manager at (573) 875-1300 X1.

Sincerely,



Fred Malicoat, President
FM:ekp

Agreement Accepted By:

Signature Date

Name/Title (Printed): _____

TERMS AND CONDITIONS

ASSIGNMENT. Neither party to this Agreement shall transfer or assign any rights under or interest in this Agreement (including but not limited to monies that are due or monies that may be due) without the prior written consent to the other party. Subcontracting to sub-consultants normally contemplated by Consultant shall not be considered an assignment for purposes of this Agreement.

BETTERMENT. If a required item or component of the project should be omitted from construction documents, Consultant shall not be responsible for paying the cost required to add such item or component to the extent that such item or component would have been required and included in the original construction documents. In no event will Consultant be responsible for any cost or expense that provides betterment or upgrades or enhances the value of the project.

BILLING AND PAYMENT. Invoices submitted by Consultant are due within thirty (30) calendar days of the invoice date and shall be considered PAST DUE if not paid within thirty (30) calendar days of the invoice date. If payment is not received by Consultant within thirty (30) calendar days of the invoice date, invoices shall bear interest at one-and-one-half (1.5) percent (or the maximum allowable by law, whichever is less) of the PAST DUE amount per month, which shall be calculated from the invoice due date. Payment thereafter shall first be applied to accrued interest and then to the unpaid principal. If the Client fails to make payments when due and Consultant incurs any costs in order to collect overdue sums from the Client, the Client agrees that all such collection costs incurred shall immediately become due and payable to Consultant. Collection costs shall include, without limitation, legal fees, collection agency fees and expenses, court costs, collection bonds and Consultant's staff's costs at standard billing rates for Consultant time spent in efforts to collect. If the Client fails to make payments when due or otherwise is in breach of this Agreement, Consultant may suspend performance of services upon seven (7) calendar days' written notice to the Client. Consultant shall have no liability whatsoever to the Client for any costs or damages as a result of suspension caused by any breach of this Agreement by the Client.

CERTIFICATIONS, GUARANTEES AND WARRANTIES. Consultant will, as a matter of professional practice, affix a professional seal to the final copy of all completed plans or reports. Should the Client's project needs require Consultant to sign specific certifications or other documents, either for the Client or for second parties (such as lenders or potential buyers), the Client shall provide Consultant with copies of all such documents, containing the language to be signed, prior to entering into this contract. Consultant will review the certifications or documents submitted by the Client to determine whether complete and sufficient information is being collected or generated as part of the proposed Scope of Work to allow Consultant, as licensed professionals, to sign the documents and, if not, Consultant may propose a modified Scope of Work and cost. Any certifications or document language that Consultant has reviewed and agreed to sign as part of the Scope of Work shall be attached and made part of this agreement. Consultant shall not be required to sign any certifications or documents, no matter by who requested, that have not been submitted to Consultant prior to entering into the contract or that would result in Consultant having to certify, guarantee or warrant the existence of conditions that cannot be ascertained. The client also agrees not to make resolution of any dispute with Consultant or payment of any amount due to Consultant in any way contingent upon Consultant signing any such certification.

CONSEQUENTIAL DAMAGES. Notwithstanding any other provision of the Agreement, neither party shall be liable to the other for any consequential damages incurred due to the fault of the other party, regardless of the nature of this fault or whether it was committed by the Client or Consultant, their employees, agents, sub-consultants or subcontractors. Consequential damages include, but are not limited to, loss of use, loss of income, loss of profit, loss of business, and/or loss of reputation. The Parties will attempt in good faith to resolve any dispute or claim arising out of or in relation to the Agreement through negotiations between a director of each of the Parties with authority to settle the relevant dispute. If the dispute cannot be settled amicably within fourteen (14) days from the date on which either Party has served written notice on the other of the dispute then the parties will be free to institute other actions to enforce this Agreement.

GOVERNING LAW. The laws of the State in which the Consultant office is located where this contract originates will govern the validity of this Agreement, its interpretation and performance. Any litigation arising from this Agreement shall be brought in the courts of that State.

HAZARDOUS MATERIALS. It is acknowledged by both parties that Consultant's Scope of Work does not include any services related to asbestos or hazardous or toxic materials. In the event Consultant or any other party encounters asbestos or hazardous or toxic materials at the jobsite, or should it become known in any way that such materials may be present at the jobsite or any adjacent areas that may affect the performance of Consultant, Consultant may, at its option and without liability for consequential or any other damages, suspend performance of services on the project until the Client retains appropriate specialist consultant(s) or contractor(s) to identify, abate and/or remove the asbestos or hazardous or toxic materials, and warrant that the jobsite is in full compliance with applicable laws and regulations.

INSURANCE. During the term of this Agreement, Consultant agrees to maintain insurance coverage for professional liability. Upon request of Client, Consultant will provide a certification of coverage which documents the existence of insurance.

LIMITATION OF LIABILITY. In recognition of the relative risks and benefits of the project to both the Client and Consultant, the risks have been allocated such that the Client agrees, to the fullest extent permitted by law, to limit the liability of Consultant to the Client for any and all claims, losses, costs, damages of any nature whatsoever or claims expenses from any cause or causes, including attorneys' fees and costs and expert-witness fees and costs, so that the total aggregate liability of Consultant to the Client shall not exceed the amounts actually paid by the Client to the Consultant on the project at issue. This limitation of liability will not apply to the extent that Consultant's insurance carrier provides coverage for Client's claim, but in that event, Consultant's liability will be limited to the insurance proceeds paid by Consultant's insurance carrier to the Client.

OPINIONS OF PROBABLE COST. In providing any opinions of probable construction cost for the Project, the Client understands that Consultant has no control over the cost or availability of labor, equipment or materials, market conditions or the Contractor's method of pricing, and that Consultant's opinion of probable construction costs is made on the basis of Consultant's professional judgment and experience. Consultant makes no warranty, express or implied, that the bids or the negotiated cost of the Project will not vary from Consultant's opinion of probable construction cost.

REUSE OF INSTRUMENTS OF SERVICE. Client acknowledges that drawings, plans, specifications, and other similar documents, created by Consultant along with the electronic files used to create such documents, are instruments of professional service and not products. Upon full payment of compensation to Consultant for this project, a limited license to use the instruments of service shall be transferred to the Client. Consultant shall retain ownership and copyright of the instruments of service and the right to reuse the information contained in them in the normal course of Consultant. Client agrees that the instruments of service may only be used for additions, modifications or renovations on this project but not before an evaluation of the documents in relation to applicable codes and standards by a legally competent agent of the Client. In return this limited license allowing future use of the instruments of service, the Client agrees to waive any claim against Consultant and defend, indemnify and hold Consultant harmless from any claim or liability for injury or loss allegedly arising from reuse of Consultant's design or instruments of service by the Client or any agent of the Client. The Client further agrees to indemnify Consultant for any time spent or expenses incurred by Consultant or Consultant's attorneys in defense of any such claim, in accordance with Consultant's prevailing fee schedule and expense reimbursement policy.

STANDARD OF CARE. In providing services under this Agreement, Consultant will perform in a manner commensurate with that degree of care and skill ordinarily exercised by members of the same profession currently practicing under similar circumstances.


TERMINATION. Either the Client or Consultant may terminate this Agreement at any time with or without cause upon giving the other party seven (7) calendar days prior written notice. The Client shall, within thirty (30) calendar days of termination, pay Consultant for all services rendered and all costs incurred up to the date of termination, in accordance with the provisions of this contract. In the event Client has paid Consultant an advance that has not been fully used, the Consultant shall return any unused portion of the advance to Client.

TRANSFER OF ELECTRONIC DATA. When honoring a request to transfer, in electronic format, any documents to the Client, or others designated by the Client, Consultant makes no representations as to compatibility, usability, or readability of electronic files resulting from the use of software application packages, operating systems, or computer hardware differing from those used by Consultant in creating the files. Electronic drawing files typically contain sufficient data to generate a graphical representation useful for plotting hard copies. Data stored in electronic format is subject to random errors during file transfers and additions, deletions and amendments by agents outside the control of Consultant. For these and other reasons, information contained in the electronic files should be treated as a secondary information source to archival hard copies. Information contained in the signed and sealed documents should be deemed to be superior to electronic information. Any inconsistencies the Client discovers between the electronic information and hard copy documents should immediately be reported to Consultant so that the source of the inconsistency may be investigated. See Reuse of Instruments of Service for additional terms and conditions related to electronic data and other instruments of service.

WORK IN PROGRESS. It is agreed and understood that any work performed by Consultant shall not be deemed complete, nor may it be relied upon as complete, until delivery of the written, sealed and signed product. Prior to final completion, any information generated by Consultant in the performance of their service, reports or other work items (whether provided in written, electronic, or other format) shall all be considered as preliminary work in progress and subject to revision. Consultant cannot guarantee the suitability of this information for any party's purposes and shall have no liability or responsibility whatsoever for the use of such preliminary information by the Client or others.

NOTICES. All notices shall be in writing and shall be delivered in person or by registered or certified mail, return receipt requested, or sent by a nationally recognized overnight delivery service or by facsimile to the applicable party at its address set forth below (or at such different address as may be designated by such party by written notice to the other party). All notices by mail shall be deemed delivered three days after deposit thereof in the U.S. mail.

If to Consultant: Mr. Fred Malicoat, President 4840 Rangeline Street Suite #101 Columbia, MO 65202	If to Client: (if no address is inserted below, the address at the top of page one of this Agreement shall apply)
---	---


 Fred Malicoat, President
 Malicoat-Winslow Engineers

 Signature Date

Name/Title (Printed): _____

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

February Session of the January Adjourned

Term. 20 23

In the County Commission of said county, on the 21st day of February 20 23

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the Budget Amendment for Department 1242 for local supply chain assistance.

Done this 21st day of February 2023.

ATTEST:

Brianna L. Lennon
Brianna L. Lennon
Clerk of the County Commission

Kip Kendrick
Kip Kendrick
Presiding Commissioner

Justin Aldred
Justin Aldred
District I Commissioner

Janet M. Thompson
Janet M. Thompson
District II Commissioner

Agreement Number:	820-006
Local Education Agency:	CITY OF BOONE - 13TH JUDICIAL
Supply Chain Assistance (SCA) Allocation	\$5,413.84



201 Jefferson Street, P.O. Box 400 • Jefferson City, MO 65102-0400 • doe.mo.gov

INSTRUCTIONS: PLEASE ENTER YOUR AGREEMENT NUMBER (COUNTY-DISTRICT CODE) IN THE TOP YELLOW BOX (CELL C1). FORM WILL THEN AUTO POPULATE LEA AND REIMBURSEMENT INFORMATION BELOW. SAVE OR PRINT FOR YOUR RECORDS.

Below is the calculated Supply Chain Assistance (SCA) Allocation amount based on documentation with the Department of Elementary and Secondary Education – Food & Nutrition Services:

820-006	CITY OF BOONE - 13TH JUDICIAL	Supply Chain Assistance Allocation	\$5,413.84
LEA October Enrollment:	24	October enrollment used to calculate the allocation was from the Verification Report (data pulled March 3, 2022)	

To receive these funds, please use the following link to complete the required attestation statement:
<https://www.surveymonkey.com/r/CGDMMRW>

The attestation is intended to ensure that the School Food Authority (SFA) is experiencing a supply chain disruption and financial difficulties related to such; will use SCA funds only for purchasing unprocessed or minimally processed domestic food products; and will continue to observe all existing Program requirements regarding recordkeeping and accountability in connection with the use of their SCA funding. SFAs must complete the attestation in order to receive SCA funds.

School Nutrition Program - Disbursement of Funds Notification
Missouri Food and Nutrition Services

04/19/2022 08:52 AM

To : cathy.thompson

Please respond to foodandnutritionservices

NOTIFICATION EMAIL FOR DISBURSEMENT OF FUNDS

School Nutrition Program
Missouri Department Of Elementary and Secondary Education
Food and Nutrition Services

A Disbursement of Funds allocation has been approved for:

Program: School Nutrition Programs (SNP)
Grant: Local Supply Chain Assistance Grant
Program Year(s): 2021-2022
LEA: 820-006 - CTY OF BOONE-13TH JUDICIAL CIR
Amount Available: \$ 5,413.84

For more information, login and navigate to SNP > Claims > Claim - FUNDS

Receipt Number 2022 1870

Finalized Y

Receipt Date 6/08/2022

Entered by TRJULIE

Received From STATE OF MISSOURI - JJC -

Receipt Type D DIRECT DEPOSIT

Remarks LOCAL SUPPLY CHAIN ASSISTANCE

Dept #/Name 1210

GF COURT OPERATIONS

Receipt Total 5,413.84

Dept	Account	Amount	Accrual
1242	3410 FED REIMB - USDA	5,413.84	
	Dept GF JUVENILE DETENTION		

Not final: Normal Void Added Final: Normal Void Added

F2=Key Scr F3=Exit F8=View Image F11=Switch Line Mode F18=Notes

Year	<u>2022</u>	Original Appropriation	<u>61,354.00</u>
Dept	<u>1242 GF JUVENILE DETENTION</u>	Revisions	<u> </u>
Acct	<u>20000 MATERIALS & SUPPLIES</u>	Original + Revisions	<u>61,354.00</u>
Fund	<u>100 GENERAL FUND</u>	Expenditures	<u>62,700.38</u>
		Encumbrances	<u>1,972.22</u>
Class/Account	<u>C CLASS</u>	Actual To Date	<u>64,672.60</u>
Account Type	<u>E EXPENSE</u>	Remaining Balance	<u>3,318.60-</u>
Normal Balance	<u>D DEBIT</u>	Shadow Balance	<u>3,318.60-</u>

Expenditures by Period

January	<u>116.29</u>	July	<u>3,078.01</u>
February	<u>1,480.77</u>	August	<u>4,090.64</u>
March	<u>6,125.56</u>	September	<u>1,762.45</u>
April	<u>2,650.57</u>	October	<u>9,764.46</u>
May	<u>8,758.00</u>	November	<u>4,219.79</u>
June	<u>5,420.13</u>	December	<u>15,233.71</u>

F2=Key Scr F3=Exit F5=Ledger Transactions F7=Transactions F9=Budget

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

} ca.

February Session of the January Adjourned

Term. 20 23

County of Boone

In the County Commission of said county, on the

21st

day of

February

20 23

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the Budget Amendment for Department 1172 for the Courthouse, Alternative Sentencing and Juvenile Justice Center phone project.

Done this 21st day of February 2023.

ATTEST:

Brianna L. Lennon

Brianna L. Lennon
Clerk of the County Commission

Kip Kendrick
Kip Kendrick
Presiding Commissioner

Justin Aldred
Justin Aldred
District I Commissioner

Janet M. Thompson
Janet M. Thompson
District II Commissioner

COPY

Victoria Walter

From: Victoria Walter
Sent: Wednesday, January 11, 2023 9:35 AM
To: Heather Acton
Cc: Aron Gish; Julia Lutz
Subject: Courthouse, JJC, Alternative Sentencing Phone Project

Heather,

It has been determined that we need cabling ran for the phone project that IT is currently working on. Below is the not to exceed amounts for each location:

The Boone county court house

Needs 32 new lines 16 total drops-**\$7,500**

Juvenile Justice Center

Needs 50 new lines 25 total drops-**\$11,500**

Alternative sentencing

Needs 8 new lines 4 total drops-**\$2,200**

We have \$9,500 budgeted in 1172-23850 (FY22) for JJC cabling but we do not have any budgeted for CH and Alt Sent. We have been able to identify savings in 1172 Class 2 and have enough to cover the costs of the cabling needed.

My question to you – Do these costs come out of 1172-23850 and move funds around as needed? Or do these costs need to be consolidated with the building costs and come out of a different dept/account.

Thanks,



Victoria Walter • *Office Administrator*

Boone County Government, Missouri
Information Technology Department
801 E Walnut St, Room 220, Columbia MO 65201
tel: 573-886-7204 fax: 573-886-4322 vwalter@boonecountymo.org
<http://www.showmeboone.com>

*** This message is only intended for the initial recipient(s). The content of this message is not to be copied or distributed without the consent of the original author. ***

Huber & Associates, Inc.

1400 Creek Trail Drive
Jefferson City, MO 65109
Phone: 573-634-5000
Fax: 573-634-5500
www.teamhuber.com

COPY



HUBER
& ASSOCIATES
Smarter IT Solutions

Cisco for JJC Mitel/Avigilon

Prepared For		Quote Information	
Name:	Aron Gish	Quote #:	LH-27155R1
Company:	Boone County Government Ctr	Date:	01/11/2023
Address:	801 East Walnut Street Room 220 Information tech Columbia, MO 65201-4890 United States	Date Expires:	02/10/2023
Phone # /Fax #:	(573) 886-4319 /	Account Manager:	Dustin Schanzmeyer
Email	agish@boonecountymmo.org	Email:	dschanzmeyer@teamhuber.com
		Phone:	573-634-5000

Description	Item	Qty	Unit Price	Ext. Price
Cisco 10GBASE-LR SFP Module, Enterprise-Class	SFP-10G-LR-S=	2	\$1,376.90	\$2,753.80
Cisco Catalyst 9200L 48-port PoE+, 4 x 10G, Network Essentials	C9200L-48P-4X-E	2	\$5,476.22	\$10,952.44
Cisco SmartNet 1 Year SNTC 8X5XNBD	CON-SNT-C9200L4X	2	\$525.75	\$1,051.50
Cisco C9200L DNA Essentials, 48-port, 3 Year Term License	C9200L-DNA-E-48-3Y	2	\$843.07	\$1,686.14
Contract NCPA 01-97. Contract number must appear on purchase order.	Contract NCPA 01-97			
Total				\$16,443.88

In the event of a partial shipment, Huber & Associates reserves the right to invoice for any portion of the order that has shipped.

Additional Services and Support. Any services not specifically set forth in the scope of this document are not included and will require a separate Order. If not specifically defined and stated, this order only includes the repair of any parts, equipment, or software covered by the manufacturer's warranty or support.