575-2012

CERTIFIED COPY OF ORDER

STATE OF MISSOURI	December Session of the October Adjourne	ed Term. 20 12
County of Boone		
In the County Commission of said county, o	n the 6th day of De	ecember 20 12

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the following budget revision to increase appropriations in GF, R&B, and LE Sales Tax Funds for TIF sales tax payments on Tiger Hotel TIF for amounts due from January 1, 2009 to September 30, 2012:

				(Use whole Transfer From	
Dept	Account	Fund/Dept Name	Account Name	Decrease	Increase
1190	86882	Non-Departmental	TIF Sales Tax Payments		1,151
2049	86882	PW-Administration	TIF Sales Tax Payments		1,151
2900	86882	Law Enforcement Sales Tax	TIF Sales Tax Payments		288
1123	86800	Emergency & Contingency	Emergency	1,151	
2045	86800	PW-Design & Construction	Emergency	1,151	
2900	86800	Law Enforcement Sales Tax	Emergency	288	
	•		·	2,590	2,590

Done this 6th day of December, 2012.

ATTEST: Wendy S. Noren Wendy S. Noren

Wendy %/Noren mg Clerk of the County Commission

Daniel K. Atwill Presiding Commissioner

X Dsen

Karen M. Miller District I Commissioner

Skip Elkin

District II Commissioner

To: County Clerk's Office Comm Order # 575-2012

BOONE COUNTY, MISSOURI REQUEST FOR BUDGET AMENDMEN

Return to Auditor's Office Please do not remove staple.

11/1/12 EFFECTIVE DATE

FOR AUDITORS USE

				(Use whole \$	amounts)
Dept	Account	Fund/Dept Name	Account Name	Transfer From Decrease	Transfer To Increase
1190	86882	Non-Departmental	TIF Sales Tax Payments		1,151
2049	86882	PW-Administration	TIF Sales Tax Payments		1,151
2900	86882	Law Enforcement Sales Tax	TIF Sales Tax Payments		288
1123	86800	Emergency & Contigency	Emergency	1,151	
2045	86800	PW-Design & Construction	Emergency	1,151	
2900	86800	Law Enforcement Sales Tax	Emergency	288	
			<u>_</u>		
- <u></u>					
				_	
		1		2,590	2,590

Describe the circumstances requiring this Budget Amendment. Please address any budgetary impact for the remainder of this year and subsequent years. (Use an attachment if necessary):

To increase appropriations in GF, R&B, and LE Sales Tax Funds for TIF sales tax payments on Tiger Hotel TIF for amounts due from January, 1 2009 to September 30, 2012.

Requesting Official

TO BE COMPLETED BY AUDITOR'S OFFICE

C A schedule of previously processed Budget Revisions/Amendments is attached

A fund-solvency schedule is attached.

Comments:

or's Offic

nm: ssion Azerda

IISSIONER

COMMISSIONER

IBUDGET AMENDMENT PROCEDURES County Clerk schedules the Budget Amendment for a first reading on the commission agenda. A copy of the Budget Amendment and all attachments must be made available for public inspection and review for a period of at least 10 days commencing with the first reading of the Budget Amendment. At the first reading, the Commission sets the Public Hearing date (at least 10 days hence) and instructs the County Clerk to provide at least 5 days public notice of the Public Hearing. NOTE: The 10-day period may not be waived. The Budget Amendment may not be approved prior to the Public Hearing

TIF Sales Tax Calculations
Using 10/1 - 9/30 FY Through 6/30/12

50% EAT

		Boone Co.	Boone Co. County Sales Tax Less: DOR 1%	Less: DOR 1%		for Special	
Tiger Hotel TIF	Gross Sales	Tax Rate	Collection	Admin. Fee B	Base/Increment Fund	Fund	
Tax year CY 2008 Base Year	445,451.00	1.125%	5,011.32	(50.11)	4,961.21		
CY 2011 QTRS 1-3	451,990.50	1.125%		(50.85)	72.83	36.42	36.42 Invoiced as part of the
							9/30/11 amount due
CY 2011 4th QTR	114,191.50	1.125%	1,284.65	(12.85)	1,271.80	635.90	
CY 2012 QTRS 1-3	352,888.00	1.125%	3,969.99	(39.70)	(1,030.92)	-	
							. (
Total			Amount due for pe	Amount due for period 10/1/11 - 9/30/12)/12	635.90	
Includes the following businesses located at 23 S Fighth Street	es located at 23 5	S Eighth Stree	t				

Includes the following businesses located at 23 S Eighth Street

Tiger Hotel LLC Alleycat Yoga

Columbia Hopitality Mgmt., LLC Bleu Restaurant & Wine Bar

AT cial	,	•	 	.' 1	,
50% EAT for Special	Fund				
	Base/Increment	10,004.78	(2,989.50)	(1,234.07)	(10,004.78)
Less: DOR 1%	Admin. Fee	(101.06)	(70.86)	(17.73)	ı
Boone Co. County Sales Tax Less: DOR 1%	Collection	10,105.84	7,086.14	1,773.16	ı
Boone Co.	Tax Rate	1.125%	1.125%	1.125%	1.125%
	Gross Sales	898,297.00	629,879.00	157,614.00	,
	Regency Hotel TIF	Tax year CY 2010 Base Year	CY11 QTRs 1-3	CY11 4th Qtr	CY12 QTRS 1-3

Total

Amount due for period 10/1/11 - 9/30/12

ŧ

Includes the following businesses located at 1111 E. Broadway Regency Downtown

Thai Kitchen

TIF Sales Tax Calculations Using 10/1 - 9/30 FY Through 6/30/12

		City of		Less: DOR							
		Columbia	City Sales Tax	1% Admin.		50% EAT fo r	Boone Co.	County Sales Tax	Less: DOR 1%		50% EAT for
Tiger Hotel TIF	Gross Sales	Tax Rate	Collection	Fee	Base/Increment	Special Fund	Tax Rate	Collection	Admin. Fee	Base/Increment	Special Fund
Tax year CY 2008 Base Year	445,451.00	2.00%	8,909.02	(89.09)	8,819.93	· · · - ·	1.125%	5,011.32	(50.11)	4,961.21	-
CY 2009 QTRS 1-3	339,604.50	2.00%	6,792.09	(67.92)	(2,095.76)	-	1.125%	3,820.55	(38.21)	(1,178.86)	-
CY 2009 4th QTR	204,620.50	2.00%	4,092.41	(40.92)	1,955.73	977.86	1.125%	2,301.98	(23.02)	1,100.10	550.05
CY 2010 QTRS 1-3	508,459.50	2.00%	10,169.19	(101.69)	1,247.57	623.78	1.125%	5,720.17	(57.20)	701.76	350.88
CY 2010 4th QTR	182,087.50	2.00%	3,641.75	(36.42)	3,605.33	1,802.67	1.125%	2,048.48	(20.48)	2,028.00	1,014.00
CY 2011 QTRS 1-3	451,990.50	2.00%	9,039.81	(90.40)	129.48	64.74	1.125%	5,084.89	(50.85)	72.83	36.42
CY 2011 4th QTR	114,191.50	2.00%	2,283.83	(22.84)	2,260.99	1,130.50	1.125%	1,284.65	(12.85)	1,271.80	635.90
CY 2012 QTRS 1-2	119,184.00	2.00%	2,383.68	(23.84)	(6,460.09)	-	1.125%	1,340.82	(13.41)	(3,633.80)	-
						4,599.55					2,587.25
Total											
										4th Quarter 2011	635.90
Includes the following business	es located at 23	S Eighth Street									
Alleycat Yoga								44.44%	6 44.44%	11.12%	, ,
Tiger Hotel LLC								GF	R&B	Prop L	Total
Bleu Restaurant & Wine Bar						Bil	I Allocation	282.59	282.59	70.71	635.90
Columbia Hopitality Mgmt., LLC						For Budg	get Revision	283.00	283.00	71.00	637.00

		City of		Less: DOR							
		Columbia	City Sales Tax	1% Admin.		50% EAT for	Boone Co.	County Sales Tax	Less: DOR 1%		50% EAT for
Regency Hotel TIF	Gross Sales	Tax Rate	Collection	Fee	Base/Increment	Special Fund	Tax Rate	Collection	Admin. Fee	Base/Increment	Special Fund
Tax year CY 2010 Base Year	898,297.00	2.00%	17,965.94	(179.66)	17,786.28	1	1.125%	10,105.84	(101.06)	10,004.78	-
CY11 QTRs 1-3	629,879.00	2.00%	12,597.58	(125.98)	(5,314.68)		1.125%	7,086.14	(70.86)	(2,989.50)	-
CY11 4th Qtr	157,614.00	2.00%	3,152.28	(31.52)	(2,193.92)		1.125%	1,773.16	(17.73)	(1,234.07)	· -
CY12 QTRS 1-2	-	2.00%		-	(17,786.28)		1.125%	-	-	(10,004.78)	· -
Total						-					-

Includes the following businesses located at 1111 E. Broadway

Regency Downtown Thai Kitchen

TIF Sales Tax Calculations Invoice for Payments through 9/30/11

•		Boone Co.	Boone Co. County Sales Tax Less: DOR 1%	Less: DOR 1%	
Tiger Hotel TIF	Gross Sales	Tax Rate	Collection	Admin. Fee	Base/Increment
Tax year CY 2008 Base Year	445,451.00	1.125%	5,011.32	(20.11)	4,961.21
CY 2009 QTRS 1-3	339,604.50	1.125%	3,820.55	(38.21)	(1,178.86)
CY 2009 4th QTR	204,620.50	1.125%	2,301.98	(23.02)	1.100.10
CY 2010 QTRS 1-3	508,459.50		5,720.17	(57.20)	701.76
CY 2010 4th QTR	182,087.50	1.125%	2,048.48	(20.48)	2.028.00
CY 2011 QTRS 1-3	451,990.50	1.125%	5,084.89	(50.85)	72.83

Total

Includes the following businesses located at 23 S Eighth Street Alleycat Yoga Tiger Hotel LLC

Bleu Restaurant & Wine Bar Columbia Hopitality Mgmt., LLC

Base/Increment (101.06) (70.86) County Sales Tax Less: DOR 1% Admin. Fee 10,105.84 7,086.14 Collection 1.125% 1.125% Boone Co. Tax Rate 629,879.00 898,297.00 **Gross Sales** Tax year CY 2010 Base Year Regency Hotel TIF CY11 QTRs 1-3

Total

Includes the following businesses located at 1111 E. Broadway Regency Downtown Thai Kitchen

E F

ncrement 20% Earlfor 10,004.78 (2,989.50)

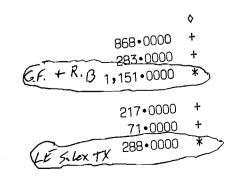
TIF Sales Tax Calculations Using 10/1 - 9/30 FY Through 6/30/12

		City of		Less: DOR							
		Columbia	City Sales Tax	: 1% Admin.		50% EAT for	Boone Co.	County Sales Tax	Less: DOR 1%		50% EAT for
Tiger Hotel TIF	Gross Sales	Tax Rate	Collection	Fee	Base/Increment	Special Fund	Tax Rate	Collection	Admin. Fee	Base/Increment	Special Fund
Tax year CY 2008 Base Year	445,451.00	2.00%	8,909.02	(89.09)	8,819.93		1.125%	5,011.32	(50.11)	4,961.21	·
CY 2009 QTRS 1-3	339,604.50	2.00%	6,792.09	(67.92)	(2,095.76)	-	1.125%	3,820.55	(38.21)	(1,178.86)	-
CY 2009 4th QTR	204,620.50	2.00%	4,092.41	(40.92)	1,955.73	977.86	1.125%	2,301.98	(23.02)	1,100.10	550.05
CY 2010 QTRS 1-3	508,459.50	2.00%	10,169.19	(101.69)	1,247.57	623.78	1.125%	5,720.17	(57.20)	701.76	350.88
CY 2010 4th QTR	182,087.50	2.00%	3,641.75	(36.42)	3,605.33	1,802.67	1.125%	2,048.48	(20.48)	2,028.00	1,014.00
CY 2011 QTRS 1-3	451,990.50	2.00%	9,039.81	(90.40)	129.48	64.74	1.125%	5,084.89	(50.85)	72.83	36.42
CY 2011 4th QTR	114,191.50	2.00%	2,283.83	(22.84)	2,260.99	1,130.50	1.125%	1,284.65	(12.85)	1,271.80	635.90
CY 2012 QTRS 1-2	119,184.00	2.00%	2,383.68	(23.84)	(6,460.09) <u></u>	1.125%	1,340.82	(13.41)	(3,633.80)	· · ·
						4,599.55					2,587.25
Total											
									Thi	rough 3rd Qtr 2011	. 1,951.35
Includes the following business	ses located at 23	S Eighth Street									
Alleycat Yoga								44.44%	6 44.44%	11.12%	6
Tiger Hotel LLC								GF	R&B	Prop L	Total
Bleu Restaurant & Wine Bar						Bil	I Allocation	867.18	867.18	216.99	1,951.35
Columbia Hopitality Mgmt., LLC						For Budg	et Revision	868.00	868.00	217.00	1,953.00

Less: DOR City of 50% EAT for 50% EAT for Boone Co. County Sales Tax Less: DOR 1% Columbia City Sales Tax 1% Admin. Collection Admin. Fee Base/Increment Special Fund Collection Fee Base/Increment Special Fund Tax Rate Tax Rate **Regency Hotel TIF** Gross Sales (101.06) 10,004.78 17,786.28 1.125% 10,105.84 17,965.94 (179.66)898,297.00 2.00% -Tax year CY 2010 Base Year (2,989.50) (70.86) 1.125% 7,086.14 2.00% 12,597.58 (125.98) (5,314.68) 4 629,879.00 CY11 QTRs 1-3 1,773.16 (17.73) (1,234.07) 1.125% 3,152.28 (31.52) (2,193.92) 1 157,614.00 2.00% CY11 4th Qtr (10,004.78) -1.125% -(17,786.28) 2 2.00% -CY12 QTRS 1-2 --

Total

Includes the following businesses located at 1111 E. Broadway Regency Downtown Thai Kitchen



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TIF Sales Tax Calculations Annual

De + i

See Reconcilation Tab

50% EAT	for Special	Fund	•	550.05	1,364.89	672.32	•	2,587.26
		Base/Increment	4,961.21	1,100.10	2,729.78	1,344.65	(3,633.80)	
	Less: DOR 1%			(61.23)	(77.69)	(63.70)	(13.41)	
	County Sales Tax	Collection		6,122.53		; 6,369.55 ¹	: 1.340.82	
	Boone Co.	Tax Rate	1.125%	1.125%	1.125%	1.125%	1.125%	
	50% EAT for	Special Fund T		977.86	2,426.46	1,195.24	•	4,599.56
		Base/Increment		1,955.73	4,852.92	2,390.47	(6,460.09)	
ess: DOR	Tax 1% Admin.			(108.85)	(138.11)	(113.24)	(23.84)	
Le	City Sales Tax 1%	Collection Fee		10,884.50				
ity of	Columbia	Tax Rate	2.00%	2.00%	2.00%	2.00%	2.00%	
0	0	Gross Sales 1	445,451.00	544,225.00	690,548.00	566,182.00	119,184.00	
		Tiger Hotel TIF	Tax year 2008 Base Year	Tax year 2009	Tax year 2010	Tax year 2011	Tax year 2012	

Includes the following businesses located at 23 S Eighth Street Alleycat Yoga Tiger Hotel LLC Bleu Restaurant & Wine Bar Columbia Hopitality Mgmt., LLC

50% EAT	for Special	Fund	•	•		•
		Base/Increment	10,004.78	(1,234.07)	(10,004.78)	
	:: DOR 1%	iin. Fee	<u>ت</u>	(88.59)		
Less: DOR	County Sales Tax	Collection	, 10,105.84	; ··· 8,859.30		
	Boone Co.	Tax Rate	1.125%	1.125%	1.125%	
	50% EAT for	Special Fund				•
		Base/Increment	17,786.28	(2,193.92)	(17,786.28)	
Less: DOR	1% Admin.	-ee	(179.66)	(157.50)	I	
	City Sales Tax 19	Collection				
City of	Columbia	Tax Rate	2.00%	2.00%	2.00%	
-	-	Gross Sales	898,297.00	787,493.00		
		Regency Hotel TIF	Tax year 2010 Base Year	Tax year 2011	Tax year 2012	

Includes the following businesses located at 1111 E. Broadway Regency Downtown Thai Kitchen

INFORMATION OBTAINED FROM COUNTY SALES TAX FILE

Reconciliation

			Alleycat Yoga - Moved out Jan 2012 193	Tiger Hotel LLC 193	Bleu Restaurant & Wine Bar - (2011 & 2010 two entities) - Moved out 2012 199 Columia Luosistiv Marri 110			Regency Downtown 185 Thai Kitchen 186
		TIN	19347499	19351356	19941803	2115514 3 59	4	18527736 18913776
Tax Year 2012	k Type Tax 1 GF R8	300				595.92 59 595.92 59		
ır 2012	-	332			ı	595.92 14 595.92 14		
	Tax Type Prop L Totał	352				148.97 148.97 1,340,81	(0.01)	
		NIL	19347499	19351356	19941803	21155143	(1	18527736 18913776
-	Tax Type GF	300	9 16.76	•	3 1,483.64	3 1,330.50 2,830.90	44.44%	16 3,390.00 16 547.45
Tax Year 2011	Tax T R8	332	16.76	•	1,483.64	1,330.51 2,830.91		е, с
	Tax Type Prop L	352	4.19		370.91			
	Total					332.63 707.73 6,369.54	(10.0)	011 847.50 136.87
• *	Tax Type GF	300	329.48	1,367.19	1,756.07	3,452.74		
Tax Year 2010	Tax R	332	329.48		1,756.07	3,452.74		Tax Year 2010 ,869.78 3,869.78 621.72 621.72
6	Prop	352	82.37		439.02	863.20	-	0
	Total					100.00	(0.00)	967.42 155.33
Ta	Tax Type Tax Type Tax GF R&B Pr		33.36	2,361.49	326.27	2,721.12		
x Year 2009	Tax Type R&B		33,36	2,361.49	326.27	2,721.12		
	Tax Type Prop L		8.34	590.30	81.57	680.21	-	
	Total					680.21 6,122.45	(0.08)	
F	Tax Type GF		4.06	1,831.99	391.20	2,227.25		
Tax Year 2008	Tax Type Tax Type Tax Type GF R&B PropL		4.06	1,831.99	391.20	2,227.25		
	Tax Type Prop L		10.1	458.02	97.80	556.83 (5,011.33		

2012 Emergency Fund

1123-86800

DATE	DEPARTMENT	DEPT. NO.	ACCOUNT	ORIGINAL BUDGET	AMOUNT USED	REMAINING BUDGET	G DESCRIPTION
1/1/2012	Original budget			750,000		750,000	Original budget
3/5/2012	Insurance Claim Activ	it [,] 1195	92400 Replacement Auto/Truck	s	(20,860)	729,140	To cover shortage in budgeted amount for new intercom
4/17/2012	Juvenile Justice Cente	er 1242	92300 Replacement Mach. & Eq	uip.	(2,682)	726,458	To cover shortage in budgeted amount for new intercom
5/7/2012	Insurance Claim Activ	it [,] 1195	91300 Machinery & Equipment		(1,993)	724,465	To cover police vehicle replacement
6/8/2012	Auditor	1110	1XXXX Personnel		(10,850)	713,615	Reclassification of office specialist to account specialist,
6/20/2012	Insurance Claim Act.	1195	92400, 91300, 71016		(11,187)	702,428	To cover costs to replace 2 SD Vehicles totaled in accidents
6/28/2012	GIS - County	1176	1XXXX Personnel		(3,724)	698,704	To cover salary increase for GIS Manager
7/23/2012	County Counselor	1126	1XXXX Personnel		(5,707)	692,997	To cover salary increase for County Counselor
8/30/2012	Jury Services & Court	C: 1230	92300 Replacement Mach. & Ec	luip.	(4,500)	688,497	Cover cost of replacing microphones in 4 courtrooms
8/31/2012	Non-Departmental	1190	71101 Professional Services		(1,000)	687,497	Pay for realtor fees associated w/ lease on 609 Walnut
9/13/2012	Purchasing	1118	1XXXX Personnel		(1,140)	686,357	To cover salary increase for Senior Buyer Position
10/25/2012	Insurance Claim Activ	it 1195	92400 Replacement Auto/Truck	S	(5,609)	680,748	To cover Family Services Vehicle replacement totaled in accident
10/30/2012	Non-Departmental	1190	86882 TIF Sales Tax Payments		(868)	679,880 679,880	To cover TIF sales tax payments to City of Columbia

750,000 (70,120) 679,880

•

Total

	DESCRIPTION	Original Budget Holding until details are worked out. cover cost of asphalt overlay contract To cover TIF sales tax payments to City of Columbia
	REMAINING BUDGET	100,000 94,938 13,194 12,326
	AMOUNT USED	(5,062) (81,744) (868)
	ORIGINAL BUDGET	100,000 1ents
cy Fund	ACCOUNT	86882 TIF Sales Tax Payments 2041-71202 Contractor Costs 2049-86882 TIF Sales Tax Payments
2012 Emergency Fund 2045-86800	DATE	1/1/2012 5/16/2012 9/10/2012 10/30/2012

(87,674)

100,000

Total

2012 Emergency Fund 2900-86800

DATE	DEPARTMENT/PROJECT	DEPT NO.	ACCOUNT	ORIGINAL BUDGET	AMOUNT USED	REMAINING BUDGET	DESCRIPTION
1/1/2012 ##########	Law Enforcement Sales Tax	2900	86882 TIF Sales Tax Pa	25,000 yments	(217)	25,000 24,783 24,783	Original Budget To cover TIF sales tax payments to City
	Total			25,000	(217)		

576-2012

CERTIFIED COPY OF ORDER

· STATE OF MISSOURI] ea.	December Session of	Term. 20	12			
County of Boone	J	6 th			December	20	12
In the County Commissio	on of said county, on the	0	day	of of	Determoer	20	12

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the request for use of "Unanticipated Hardware Emergencies" account 1170-92301 to purchase a replacement laser printer at the cost of \$480.77. This price includes 1 laser printer with 3 years manufacturer's warranty and shipping.

Done this 6th day of December, 2012

ATTEST:

0.5 Wendy S./Noren m

Clerk of the County Commission

Daniel K. Atwill

Presiding Commissioner

Karen M. Miller Dist<u>ric</u>t I Commissioner

Skip Elkin N District II Commissioner



BOONE COUNTY Department of Information Technology ROGER B. WILSON GOVERNMENT CENTER 801 E. Walnut, Room 221 Columbia, MO 65201-4890

573-886-4319

Aron GishDirectorDATE:Dec 5th, 2012TO:Dan Atwill, Presiding Commissioner
Karen Miller, District I Commissioner
Skip Elkin, District II CommissionerFROM:Aron Gish

SUBJECT: Fixed Asset Emergency Replacement – Failing Hardware - Printer Tag #16493

cc: June Pitchford, County Auditor Caryn Ginter, Budget Analyst

The laser printer with the tag # of 16493 was transferred to inventory from the previous county counselor in June of 2008. There is no cost associated with the current asset. This printer is a HP LaserJet Model 4 and was manufactured in May of 1994. The printer's network communications board has failed and is not cost effective to repair. This laser printer is currently assigned to Deborah Spargue in the County Counselor's Office. I feel it is not cost effective to attempt a repair on this item. There is no service contract on this item and the manufacturer's warranty expired more than 15 years ago.

Since this printer is important to regular operations for the Boone County Counselor's Office, I am requesting to move forward using "Unanticipated Hardware Emergencies" account 1170-92301 to purchase a replacement laser printer at the cost of \$480.77. This price includes 1 laser printer with 3 years manufacturer's warranty and shipping.

9-2012

CERTIFIED COPY OF ORDER

STATE OF MISSOURI	December Session of the October Adjourned	Term. 20	12
County of Boone			
In the County Commission of said county	y, on the 6 th day of December	20	12

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the request to add one new wireless network access point to the Sheriff's Department Annex basement level.

Total Initial Purchase (hardware and maintenance for 1 year): \$482.76

Total On-going Yearly Maintenance: \$43.12

Expense to be covered from Information Technology (1170) for fixed assets.

Done this 6th day of December, 2012.

ATTEST:

S. Noren My Wendy S(Noren

Clerk of the County Commission

Daniel K. Atwill

Presiding Commissioner

Karen M. Miller District I Commissioner

Skip Elkin District II Commissioner



BOONE COUNTY Department of Information Technology ROGER B. WILSON GOVERNMENT CENTER 801 E. Walnut, Room 221 Columbia, MO 65201-4890

573-886-4319

Aron Gish

Director

DATE: Dec 5th, 2012

TO: Dan Atwill, Presiding Commissioner Karen Miller, District I Commissioner Skip Elkin, District II Commissioner

FROM: Aron Gish

SUBJECT: Request to purchase an additional asset – Wireless Access Point – Sheriff's Annex

cc: June Pitchford, County Auditor Caryn Ginter, Budget Analyst

The purpose of this request is to seek approval to add one new wireless network access point to the Sheriff's Department Annex basement level. The Annex has one wireless network access point on the main level that does not provide adequate coverage to the lower level.

Actual expenditures in Information Technology (1170) for fixed asset purchases in FY2012 have been less than budgeted, and we anticipate that the cost of this item can be covered from these savings.

Total Initial Purchase (hardware and maintenance for 1 year): \$482.76

Total On-going Yearly Maintenance: \$43.12

Thank you for your consideration.