

499 -2010

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

October Session of the October Adjourned

Term. 20 10

In the County Commission of said county, on the 14th day of October 20 10

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the following budget amendment to establish a budget for the 2010 Justice Assistance Grant:

Department	Account	Department Name	Account Name	Decrease \$	Increase \$
2530	03411	Sheriff's Department	Justice Assist. Grant		73,553.00
	71250		Fed Grant pymt to sub		44,132.00
	23850		Minor Equip & Tools		1,108.00
	91300		Mach. & Equip.		24,386.00
	92300		Repl. Mach. & Equip.		3,927.00

Done this 14th day of October, 2010.

ATTEST:

Wendy S. Noren
Wendy S. Noren
Clerk of the County Commission

Kenneth M. Pearson
Kenneth M. Pearson
Presiding Commissioner

Karen M. Miller
Karen M. Miller
District I Commissioner

Skip Elkin
Skip Elkin
District II Commissioner

REQUEST FOR BUDGET AMENDMENT

BOONE COUNTY, MISSOURI RECEIVED

9/27/2010

EFFECTIVE DATE

SEP 27 2010

FOR AUDITORS USE

Department					Account					BOONE COUNTY AUDITOR		(Use whole \$ amounts)	
										Department Name	Account Name	Decrease	Increase
2	5	3	0		0	3	4	1	1	Sheriff's Department	Justice Assist. Grant-		73553
					7	1	2	5	0		Fed Grant pymt to sub		44132
					2	3	8	5	0		Minor equip & tools		1108
					9	1	3	0	0		Mach. & Equip.		24386
					9	2	3	0	0		Repl. Mach. & Equip.		3927

Describe the circumstances requiring this Budget Amendment. Please address any budgetary impact for the remainder of this year and subsequent years. (Use attachment if necessary): To establish a budget for the 2010 Justice Assistance Grant.


Requesting Official

TO BE COMPLETED BY AUDITOR'S OFFICE

- A schedule of previously processed Budget Revisions/Amendments is attached.
- A fund-solvency schedule is attached.
- Comments:

agenda


Auditor's Office


PRESIDING COMMISSIONER


DISTRICT I COMMISSIONER


DISTRICT II COMMISSIONER

BUDGET AMENDMENT PROCEDURES

- County Clerk schedules the Budget Amendment for a first reading on the commission agenda. A copy of the Budget Amendment and all attachments must be made available for public inspection and review for a period of at least 10 days commencing with the first reading of the Budget Amendment.
- At the first reading, the Commission sets the Public Hearing date (at least 10 days hence) and instructs the County Clerk to provide at least 5 days public notice of the Public Hearing. **NOTE: The 10-day period may not be waived.**
- The Budget Amendment may not be approved prior to the Public Hearing.

Proposed 2010 Byrne JAG Budget

Total allocation for Boone County \$73,553.00
Total allocation for Columbia PD \$44,131.80
Total allocation for BCSD \$29,421.20

	<u>Quantity</u>	<u>Price each</u>	<u>Total</u>	
<u>Corrections Division</u>				
Digital Video Recorder (DVR) for A pod	1	\$9,890.00	\$9,890.00	91300
<u>Operations Division</u>				
Gun rack for Armory	1	\$4,499.47	\$4,499.47	91300
Code 3 lightbar (Demo model 2700)	1	\$900.00	\$900.00	23850
Explosives storage containers	1	\$4,270.73	\$4,270.73	91300
Migration of department to Glock 22/23	33	\$119.00	\$3,927.00	91300 92300
Glock 40 cal spares	14	\$409.00	\$5,726.00	91300
Safariland 6360 ALS holster for K9 Deputy	1	\$118.00	\$118.00	23850
Streamlight TLR-1 light for K9 Deputy	1	\$90.00	\$90.00	23850
		Total:	\$29,421.20	

FY09 LE Tax Budget Matching Funds:

$$\begin{aligned} 23850 &= \$ 1,108 \\ 91300 &= \$ 24,386.20 \\ 92300 &= \$ 3,927 \\ \hline &29421.20 \end{aligned}$$

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County of Boone

In the County Commission of said county, on the

14th

day of

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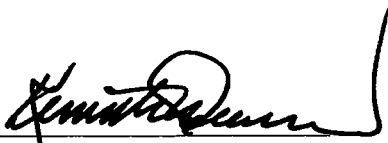
the following, among other proceedings, were had, viz:


Now on this day the County Commission of the County of Boone does hereby authorize a closed meeting on Monday, October 18th, 2010 at 2:00 p.m. The meeting will be held in Room 243 of the Roger B. Wilson Boone County Government Center at 801 E. Walnut, Columbia, Missouri, as authorized by 610.021(2) RSMo. leasing, purchase or sale of real estate by a public governmental body where public knowledge of the transaction might adversely affect the legal consideration therefore.

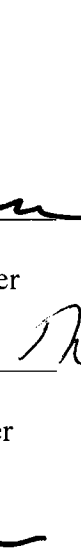
Done this 14th day of October, 2010.

ATTEST:

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