

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

September Session of the July Adjourned

Term. 20 04

In the County Commission of said county, on the

16th day of September 20 04

the following, among other proceedings, were had, viz:


Now on this day the County Commission of the County of Boone does hereby approve the following budget revision:

DEPARTMENT ACCOUNT AND TITLE	AMOUNT DECREASE	AMOUNT INCREASE
2010-86800: Assessor – Emergency	\$1,520.00	
2010-92301: Assessor – Replacement Computer Hardware		\$1,520.00

Said budget revision is for the purchase of a new computer.

Done this 16th day of September, 2004.

ATTEST:


Wendy S. Noren
Clerk of the County Commission


Keith Schnarre
Presiding Commissioner


Karen M. Miller
District I Commissioner


Skip Elkin
District II Commissioner

REQUEST FOR BUDGET REVISION

BOONE COUNTY, MISSOURI

RECEIVED

Sept 2, 2004

EFFECTIVE DATE

SEP 02 2004

FOR AUDITORS USE
390-2004

Department	Account	BOONE COUNTY AUDITOR		(Use whole \$ amounts)	
		Department Name	Account Name	Transfer From	Transfer To
				Decrease	Increase
2 0 1 0	8 6 8 0 0	Assessor	Emergency	1520	
2 0 1 0	9 2 3 0 1	Assessor	Replace computer hardware		1520

Describe the circumstances requiring this Budget Revision. Please address any budgetary impact for the remainder of this year and subsequent years. (Use an attachment if necessary): **My computer isn't up to the standard within the Boone County Government Center. I have a lot of programs I deal with on a daily basis & my computer isn't handling the day to day work. I have had problems with my PC for the last 5/6 months & it has now become a problem keeping it working. Some days I've been shut down 7 times & have to reboot.**

Do you anticipate that this Budget Revision will provide sufficient funds to complete the year? YES NO
If not, please explain (use an attachment if necessary):


Requesting Official

TO BE COMPLETED BY AUDITOR'S OFFICE

- A schedule of previously processed Budget Revisions/Amendments is attached.
- Unencumbered funds are available for this budget revision.
- Comments:


Auditor's Office


PRESIDING COMMISSIONER


DISTRICT I COMMISSIONER


DISTRICT II COMMISSIONER

9/3/04

FY 2004
Budget Amendments/Revisions
Assessment (2010)

Index #	Date Recd	Account	Account Name	\$Increase	\$Decrease	Reason/Justification	Comments
1	6/22/04	91100 86800	Furniture & Fixtures Emergency	400	400	Replace broken chair	See spreadsheet for 2004 Budget and YTD Actuals
2	9/2/04	92301 86800	Computer Hardware Emergency	1,520	1,520	Replace computer	Account 92301 Replc Computer Hardware - 2004 Budget \$10,295 YTD Actual \$10,295 Class 9 Fixed Assets - 2004 Budget \$10,695 YTD Actual \$10,295 Account 86800 Emergency - 2004 Original Budget \$5,000 YTD Actual \$400 Class 8 Other - 2004 Budget \$9,023 YTD Actual \$973.73

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STATE OF MISSOURI }
County of Boone } ea.

September Session of the July Adjourned

Term. 20 04

In the County Commission of said county, on the

16th day of September 20 04

the following, among other proceedings, were had, viz:

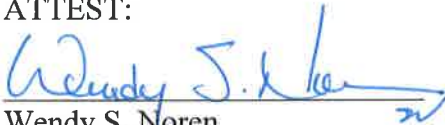
Now on this day the County Commission of the County of Boone does hereby receive and accept K & K Crump Subdivision Plat. It is further ordered that the Presiding Commissioner be hereby authorized to sign said plat.

Done this 16th day of September, 2004.



Keith Schnarre
Presiding Commissioner

ATTEST:



Wendy S. Noren
Clerk of the County Commission



Karen M. Miller
District I Commissioner



Skip Elkin
District II Commissioner

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STATE OF MISSOURI }
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September Session of the July Adjourned

Term. 20 04

In the County Commission of said county, on the

16th day of September 20 04

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the following budget amendment:

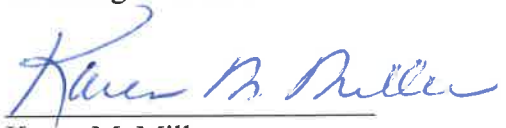
DEPARTMENT ACCOUNT AND TITLE	AMOUNT INCREASE
1243-10100: Judicial Grants – Salaries/Wages	\$7,670.00
1243-10200: Judicial Grants – FICA	\$587.00
1243-03451: Judicial Grants – State Reimbursement	\$8,257.00

Said budget amendment is for the Intensive Intervention Model Grant July 1, 2004 to December 31, 2004.

Done this 16th day of September, 2004.



Keith Schnarre
Presiding Commissioner

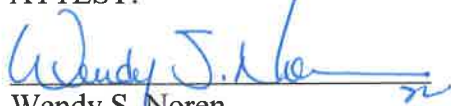


Karen M. Miller
District I Commissioner



Skip Elkin
District II Commissioner

ATTEST:



Wendy S. Noren
Clerk of the County Commission

1st 9/2
2nd 9/16

REQUEST FOR BUDGET AMENDMENT

BOONE COUNTY, MISSOURI

AUG 03 2004

BOONE COUNTY AUDITOR

8/2/2004

EFFECTIVE DATE

FOR AUDITORS USE

392-2004

Department				Account					Department Name	Account Name	(Use whole \$ amounts)	
											Decrease	Increase
1	2	4	3	1	0	1	0	0	Judicial Grants	Salaries/Wages		\$7,670.00
1	2	4	3	1	0	2	0	0	Judicial Grants	FICA		\$587.00
1	2	4	3	0	3	4	5	1	Judicial Grants	State Reimbursement		\$8,257.00

Describe the circumstances requiring this Budget Amendment. Please address any budgetary impact for the remainder of this year and subsequent years. (Use attachment if necessary): **To increase revenue and expenditures for the new Intensive Intervention Model Grant. This is for July 1, 2004 - December 31, 2004 expenditures and revenue.**

Intensive Intervention 7/1/04 to 12/31/04

Kathy [Signature]
Requesting Official

TO BE COMPLETED BY AUDITOR'S OFFICE

- A schedule of previously processed Budget Revisions/Amendments is attached.
- A fund-solvency schedule is attached. *N/A*
- Comments:

agenda

[Signature]
Auditor's Office

[Signature]
PRESIDING COMMISSIONER

[Signature]
DISTRICT I COMMISSIONER

[Signature]
DISTRICT II COMMISSIONER

BUDGET AMENDMENT PROCEDURES

- County Clerk schedules the Budget Amendment for a first reading on the commission agenda. A copy of the Budget Amendment and all attachments must be made available for public inspection and review for a period of at least 10 days commencing with the first reading of the Budget Amendment.
- At the first reading, the Commission sets the Public Hearing date (at least 10 days hence) and instructs the County Clerk to provide at least 5 days public notice of the Public Hearing. **NOTE: The 10-day period may not be waived.**
- The Budget Amendment may not be approved prior to the Public Hearing.

Thirteenth Judicial Circuit Court
Boone County Family Court Services
 Intensive Intervention Model

EXPENDITURES

Account		Monthly Rate	Totals July 1, 04- Dec. 31, 04
1243-10100	Hourly Salary	14.75x 520 hours	\$7,670.00 ✓
1243-10200	FICA	✓ 7.65%	\$586.76 ✓

TOTAL: \$8,256.76

Revenue

Account		Totals July 1, 04 - Dec. 31, 04
1243-03451	State Reimbursement	\$8,256.76

position # 536 Family Counselor

MISSOURI DIVISION OF YOUTH SERVICES

Exhibit A

Application Format for Juvenile Court Diversion Projects - Read Exhibit B Prior to Completion

Judicial Circuit #: 13th Project Title: Intensive Intervention Model Program

Address: 115 North Eighth Street

City: Columbia, Missouri Zip: 65201 Phone: 573-886-4200

Project Coordinator: Rick Gaines

Title: Juvenile Officer

Address: 115 North Eighth Street

City: Columbia, Missouri Zip: 65201 Phone: 573-886-4200

Applicant Authorized Official (Judge): Honorable Cary Augustine

Address: Boone County Courthouse

City: Columbia, Missouri Zip: 65201 Phone: 573-886-4050

Applicant Fiscal Officer: Kathy S. Lloyd

Title: Court Administrator

Address: Boone County Courthouse

City: Columbia, Missouri Zip: 65201 Phone: 573-886-4050

Type of Application: New Revised Continuation

Program Description

Check Applicable Program:


- Family Therapy
- Intensive Supervision
- Restitution Project
- Family Preservation
- Educational Tutoring
- Recreational / After School Services
- School / Court Liaison

- Substance Abuse Prevention
- Job Training
- Gang Prevention / Intervention
- Community Group Counseling
- Purchased Residential Care
(Foster/Shelter care)
- Day Treatment / Alternative School
- Teen Court
- Drug court
- Other:

Requested Contract Period: Beginning Date: 07/01/2004 Ending Date: 06/30/2005

Budget / Costs

Personnel	\$ <u>15,518.63</u>	DYS Funds	% <u>100</u>	\$ <u>15,518.63</u>
Travel	_____	Local Funds	% _____	\$ _____
Equipment	_____			
Supplies	_____			
Contractual	_____			
Total	_____			

Signature of Authorized Official (Judge): 

Date: 6/24/04

FY 2004

Budget Amendments/Revisions

Judicial Grants & Contracts (1243)

BR #	Index #	Date Recd	Account	Account Name	\$Increase	\$Decrease	Reason/Justification
04005	1	2/23/2004	3411 22500 23000 23850 37210 91100 91300 92100	Federal Grant Reimbursement Subscriptions/Publications Office Supplies Minor Equipment & Tools Training/Schools Furniture & Fixtures Machinery & Equipment Replacement Furniture & Fixtures	8,939 974 33 695 2,911 1,680 1,196 1,450		Establish budget for Challenge Grant - Enhancement of Medical Services
04046	2	6/17/2004	3411 22500 91300	Federal Grant Reimbursement Subscriptions/Publications Machinery & Equipment	901 632 269		JAIBG 2003/2004 supplemental grant
04054	3	7/1/2002	3411 10100 10200 10325	Federal Grant Reimbursement Salaries & Wages FICA Disability Insurance	11,531 9,671 740 26		JAIBG 2004/2005 grant
04055	4	7/1/2004	3451 10100 10200 10325	State Grant Reimbursement Salaries & Wages FICA Disability Insurance	31,363 29,010 2,219 134		Probation Services grant 7/1/04 to 12/31/04
04061	5	7/29/2004	4020-71231 4020-3411 1243-3411 1243-91301 1243-85620 1243-23025 1243-23030 1242-60050 1242-60300 1242-60150 1242-71101 1242-92300 1243-92300	JJC Construction: Owner Costs JJC Construction: Federal Grant Reimb Judicial Grants: Federal Grant Reimb Judicial Grants: Computer Hardware Judicial Grants: Other Medical Judicial Grants: Resident Supplies Judicial Grants: Kitchen Supplies JJC: Equipment Service Contract JJC: Heating & Cooling Repairs JJC: Pest Control JJC: Professional Services JJC: Replacement Machinery & Equip Judicial Grants: Replace Mach & Equip	5,382 5,382 155 12 332 122 1,045 200 162 1,000 141 8,551		Purchase tractor - JAIBG 2003/2004 grant
6	7/19/2004	3451 10100 10200 10325	State Grant Reimbursement Salaries & Wages FICA Disability Insurance	11,918 11,024 843 51		State Services to Victims grant 7/1/04 to 12/31/04	
7	8/3/2004	3451 10100 10200	State Grant Reimbursement Salaries & Wages FICA	8,257 7,670 587		Intensive Intervention grant 7/1/04 to 12/31/04	

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STATE OF MISSOURI }
 County of Boone } ea.

September Session of the July Adjourned

Term. 20 04

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16th day of September 20 04

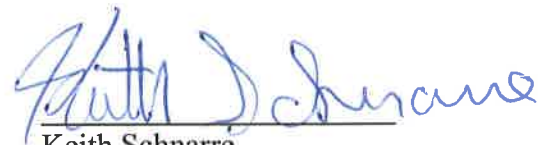
the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the following budget amendment:

DEPARTMENT ACCOUNT AND TITLE	AMOUNT INCREASE
1243-10100: Judicial Grants – Salaries/Wages	\$11,024.00
1243-10200: Judicial Grants – FICA	\$843.00
1243-10325: Judicial Grants – Disability Insurance	\$51.00
1243-03451: Judicial Grants – State Reimbursement	\$11,918.00

Said budget amendment is for the State Services to Victims Fund Grant July 1, 2004 to December 31, 2004.

Done this 16th day of September, 2004.



Keith Schnarre
 Presiding Commissioner

ATTEST:



Wendy S. Noren
 Clerk of the County Commission



Karen M. Miller
 District I Commissioner



Skip Elkin
 District II Commissioner

REQUEST FOR BUDGET AMENDMENT

1st 9/2
2nd 9/16

BOONE COUNTY, MISSOURI

RECEIVED

7/15/2004

EFFECTIVE DATE

JUL 19 2004

FOR AUDITORS USE

393-2004

Department				Account					BOONE COUNTY AUDITOR		(Use whole \$ amounts)	
									Department Name	Account Name	Decrease	Increase
1	2	4	3	1	0	1	0	0	Judicial Grants	Salaries/Wages		\$11,024.00
1	2	4	3	1	0	2	0	0	Judicial Grants	FICA		\$843.00
1	2	4	3	1	0	3	2	5	Judicial Grants	Disability Insurance		\$51.00
1	2	4	3	0	3	4	5	1	Judicial Grants	State Reimbursement		\$11,918.00

Describe the circumstances requiring this Budget Amendment. Please address any budgetary impact for the remainder of this year and subsequent years. (Use attachment if necessary): **To increase revenue and expenditures for the new State Services to Victims Fund Grant. This is for July 1, 2004 - December 31, 2004 expenditures and revenue. Position number 582 - Victim Advocate.**



 Requesting Official

State Services to Victims 7/1/04 to 12/31/04

TO BE COMPLETED BY AUDITOR'S OFFICE

- A schedule of previously processed Budget Revisions/Amendments is attached.
- A fund-solvency schedule is attached. *N/A*
- Comments:

Agenda



 Auditor's Office



 PRESIDING COMMISSIONER



 DISTRICT I COMMISSIONER



 DISTRICT II COMMISSIONER

BUDGET AMENDMENT PROCEDURES

- County Clerk schedules the Budget Amendment for a first reading on the commission agenda. A copy of the Budget Amendment and all attachments must be made available for public inspection and review for a period of at least 10 days commencing with the first reading of the Budget Amendment.
- At the first reading, the Commission sets the Public Hearing date (at least 10 days hence) and instructs the County Clerk to provide at least 5 days public notice of the Public Hearing. **NOTE: The 10-day period may not be waived.**
- The Budget Amendment may not be approved prior to the Public Hearing.

Thirteenth Judicial Circuit Court
Boone County Family Court Services
 State Services to Victims Fund Grant

EXPENDITURES

Account	Monthly Rate	Totals July 1 - Dec. 31, 2004
1243-10100 Hourly Salary	13.25 x 832 ✓	\$11,024 ✓
1243-10200 FICA	7.65%	\$843 ✓
1243-10325 Disability Insurance	0.0046	\$51 ✓
TOTAL:		\$11,918 ✓

REVENUE

Account	Totals July. 1 - Dec. 31, 2004
1243-03451 State Reimbursement	\$11,918

position # 582 Victim Advocate

BOB HOLDEN
Governor

CHARLES R. JACKSON
Director



Truman Building, Room 870
Mailing Address: P.O. Box 749
Jefferson City, MO 65102-0749
Telephone: 573-751-4905
FAX: 573-751-5399
Internet Address:
<http://www.dps.state.mo.us/>

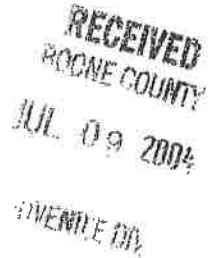
STATE OF MISSOURI
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DIRECTOR

July 6, 2004

Current 2004 SSVF awards

Rick Gaines
Boone County Juvenile Office
115 North 8th Street
Columbia, MO 65201

*Carly's grant info
for 2004-05*



RE: Victim Services Program

Dear Mr. Gaines:

Enclosed you will find the following documents necessary to accept the 2005 State Services to Victims Fund Grant contract for the above referenced project:

- Vendor ACH/EFT Verification/Application –
 - If you currently have your DPS grant payments electronically deposited, please complete the verification form attached to the Vendor ACH/EFT application form
 - If you currently do not have your SSVF grant payments electronically deposited and would like to do so, please complete the Vendor ACH/EFT application form.
- 2 copies of the SSVF Award of Contract and Special Conditions (if applicable) - to accept this award, it will be necessary for both you and the Authorized Official to sign (original, ink signature) the enclosed Award of Contract and Special Conditions (if applicable) documents.

Please return the Vendor ACH/EFT verification form or application, and both copies of the Award of Contract and Special Conditions by no later than **July 14, 2004**.

If approved by the Director of the Department of Public Safety, signed copies of the award documents will be returned to you for your records at the compliance seminar. Please note that the award process is not complete until all required paperwork with appropriate signatures and data is received and approved by the Director of the Department of Public Safety. The

Department of Public Safety reserves the right to withhold or deny funding if all procedures are not completed in a timely manner. **The approved contract period for this project is July 1, 2004 to June 30, 2005. Expenses incurred outside of this period are not eligible for reimbursement.**

At the end of each month beginning July 2004, you will receive a Monthly Report of Expenditures/Request for Reimbursement and Detail of Expenditures forms. These forms must be completed and returned to the above address by the 10th of the following month. These forms **must be completed even if no expenditures were made** and reimbursement is not requested. Reports that are received late will not be processed until the following month. Failure to submit the monthly report will be documented as an issue of noncompliance.

A SSVF Compliance Seminar will be held on July 16th 2004 at 1:30pm in room 492 of the Harry S. Truman Building. Attendance at this seminar is strongly encouraged, as we will be covering the administration of the grant and compliance with grant guidelines from the subgrantees perspective. We will also provide the signed award documents for this project to you at the seminar.

Congratulations on being selected to receive a 2005 State Services to Victims Fund Grant Award of Contract. I look forward to working with you and your organization to improve the services for victims of crime in the State of Missouri.

Sincerely,



Patty Rellergert
Program Manager

cc: Keith Schnarre
File 2005-SSVF-0004

Enclosures



MISSOURI DEPARTMENT OF PUBLIC SAFETY
 OFFICE OF THE DIRECTOR
 AWARD OF CONTRACT

P.O. Box 749
 Jefferson City, Missouri 65102
 Phone: (573) 751-4905

Contractor Name Boone, County of		
Project Title Victim Services Program		
Contract Period FROM< 07/01/04 TO< 06/30/05	State/Federal Funds Awarded \$28,764.00	Contract Number 2005-SSVF-0004

Award is hereby made in the amount and for the period shown above to the above-mentioned Contractor. This award is subject to compliance with the general conditions governing grants and contracts, as well as, any attached Special Conditions. This award is also subject to compliance with all current applicable federal and state laws, regulations and guidelines.

This award is subject to Special Conditions (if the box is checked, see attached).

The undersigned hereby certify acceptance of the above-described contract on the terms and conditions specified or incorporated by reference above and herein, including those stated in the contract application.

Keith Schwane 7-14-04
 Authorized Official Date

Rich Gaines 7/14/04
 Project Director Date

This contract shall be in effect for the duration of the contract period stated herein, and funds shall become available on the award date with the signed return of this form to the Missouri Department of Public Safety and the signature of the director of the Department of Public Safety.

 Director, Department of Public Safety

July 1, 2004
 Award Date



MISSOURI DEPARTMENT OF PUBLIC SAFETY
 OFFICE OF THE DIRECTOR
 AWARD OF CONTRACT

P.O. Box 749
 Jefferson City, Missouri 65102
 Phone: (573) 751-4905

Contractor Name

Boone, County of

Project Title

Victim Services Program

Contract Period

FROM< **07/01/04** TO< **06/30/05**

State/Federal Funds Awarded

\$28,764.00

Contract Number

2005-SSVF-0004

Award is hereby made in the amount and for the period shown above to the above-mentioned Contractor. This award is subject to compliance with the general conditions governing grants and contracts, as well as, any attached Special Conditions. This award is also subject to compliance with all current applicable federal and state laws, regulations and guidelines.

This award is subject to Special Conditions (if the box is checked, see attached).

The undersigned hereby certify acceptance of the above-described contract on the terms and conditions specified or incorporated by reference above and herein, including those stated in the contract application.

[Signature] 7-14-04
 Authorized Official Date

[Signature] 7/14/04
 Project Director Date

This contract shall be in effect for the duration of the contract period stated herein, and funds shall become available on the award date with the signed return of this form to the Missouri Department of Public Safety and the signature of the director of the Department of Public Safety.

 Director, Department of Public Safety

July 1, 2004
 Award Date

VENDOR ACH/EFT VERIFICATION FORM

If your agency currently receives DPS grant payments via electronic transfer of funds, please complete this verification document and submit with your grant Award documents. If your agency does not currently receive DPS grant payments via electronic transfer or if your agency is a new grant recipient, and you would like to have your DPS reimbursements electronically deposited, please complete the attached Vendor ACH/EFT Application form and submit it with your Award documents for this grant.

Agency (Vendor) Name: Boone County Juvenile Office

Current DPS Contract #(s): 2004-SSVF-0005

New Grant Contract #: 2005-SSVF-0004
(As shown on the enclosed Award of Contract)

By signing below you acknowledge that your agency currently receives reimbursement of DPS grant funds via electronic transfer and requests to continue receiving reimbursement of funds via electronic transfer for the grant indicated on the enclosed Award of Contract.

96th Schuman
Signature of Authorized Official

7-14-04
Date

FY 2004
 Budget Amendments/Revisions
 Judicial Grants & Contracts (1243)

BR #	Index #	Date Recd	Account	Account Name	\$Increase	\$Decrease	Reason/Justification
04005	1	2/23/2004	3411 22500 23000 23850 37210 91100 91300 92100	Federal Grant Reimbursement Subscriptions/Publications Office Supplies Minor Equipment & Tools Training/Schools Furniture & Fixtures Machinery & Equipment Replacement Furniture & Fixtures	8,939 974 33 695 2,911 1,680 1,196 1,450		Establish budget for Challenge Grant - Enhancement of Medical Services
04046	2	6/17/2004	3411 22500 91300	Federal Grant Reimbursement Subscriptions/Publications Machinery & Equipment	901 632 269		JAIBG 2003/2004 supplemental grant
04054	3	7/1/2002	3411 10100 10200 10325	Federal Grant Reimbursement Salaries & Wages FICA Disability Insurance	11,531 9,671 740 26		JAIBG 2004/2005 grant
04055	4	7/1/2004	3451 10100 10200 10325	State Grant Reimbursement Salaries & Wages FICA Disability Insurance	31,363 29,010 2,219 134		Probation Services grant 7/1/04 to 12/31/04
04061	5	7/29/2004	4020-71231 4020-3411 1243-3411 1243-91301 1243-85620 1243-23025 1243-23030 1242-60050 1242-60300 1242-60150 1242-71101 1242-92300 1243-92300	JJC Construction: Owner Costs JJC Construction: Federal Grant Reimb Judicial Grants: Federal Grant Reimb Judicial Grants: Computer Hardware Judicial Grants: Other Medical Judicial Grants: Resident Supplies Judicial Grants: Kitchen Supplies JJC: Equipment Service Contract JJC: Heating & Cooling Repairs JJC: Pest Control JJC: Professional Services JJC: Replacement Machinery & Equip Judicial Grants: Replace Mach & Equip	5,382 5,382 155 12 332 122 1,045 200 162 1,000 141		Purchase tractor - JAIBG 2003/2004 grant
04066	6	7/19/2004	3451 10100 10200 10325	State Grant Reimbursement Salaries & Wages FICA Disability Insurance	11,918 11,024 843 51		State Services to Victims grant 7/1/04 to 12/31/04

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STATE OF MISSOURI }
 County of Boone } ea.

September Session of the July Adjourned

Term. 20 04

In the County Commission of said county, on the

16th day of September 20 04

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the following budget amendment:


DEPARTMENT ACCOUNT AND TITLE	AMOUNT INCREASE
2540-91300: Sheriff Civil Process Fund – Machinery and Equipment	\$10,760.00

Said budget amendment is to establish an expenditure budget for the purchase of a computer voice stress analyzer. Any future replacements of this machinery will be paid from the Sheriff Civil Process Fund.

Done this 16th day of September, 2004.


Keith Schnarre
 Presiding Commissioner

ATTEST:



Wendy S. Noren
 Clerk of the County Commission



Karen M. Miller
 District I Commissioner



Skip Elkin
 District II Commissioner

REQUEST FOR BUDGET AMENDMENT

1st 9/2
2nd 9/16

**BOONE COUNTY, MISSOURI
RECEIVED**

AUG 24 2004

8-23-04
EFFECTIVE DATE

FOR AUDITORS USE
394.2004

BOONE COUNTY AUDITOR

Department	Account	Department Name	Account Name	(Use whole \$ amounts)	
				Decrease	Increase
2540	91300	Civil Process Fund	Mach & Equip		10760. ⁰⁰

Describe the circumstances requiring this Budget Amendment. Please address any budgetary impact for the remainder of this year and subsequent years. (Use attachment if necessary):
Establish expenditure budget for purchase of a Computer Voice Stress Analyzer


Requesting Official

TO BE COMPLETED BY AUDITOR'S OFFICE

- A schedule of previously processed Budget Revisions/Amendments is attached.
- A fund-solvency schedule is attached.
- Comments:

 Auditor's Office 

 PRESIDENT COMMISSIONER  DISTRICT I COMMISSIONER  DISTRICT II COMMISSIONER

BUDGET AMENDMENT PROCEDURES

- County Clerk schedules the Budget Amendment for a first reading on the commission agenda. A copy of the Budget Amendment and all attachments must be made available for public inspection and review for a period of at least 10 days commencing with the first reading of the Budget Amendment.
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- The Budget Amendment may not be approved prior to the Public Hearing.

PURCHASE REQUISITION BOONE COUNTY, MISSOURI

82304

DATE

8744

NITV

561-798-6280

VENDOR NO.

VENDOR NAME

PHONE #

Natl. Inst. for Truth Verification
1400 Fortune Circle West Palm Beach

ADDRESS

CITY

STATE

ZIP

FL 33414

BID DOCUMENTATION

This field **MUST** be completed to demonstrate compliance with statutory bidding requirements.
Refer to RSMo 50.660, 50.753-50.790, and the Purchasing Manual—Section 3

- Bid /RFP (enter # below)
- Sole Source (enter # below)
- Emergency Procurement (enter # below)
- Written Quotes (3) attached (<\$750 to \$4,449)
- <\$750 No Bids Required (enter bid # below if you are purchasing from a bid, even if this purchase is <\$750)
- Professional Services (see Purchasing Policy Section 3-103)

- Transaction Not Subject To Bidding For The Following Reason:
- Utility
 - Travel
 - Dues
 - Refund
 - Cooperative Agreement
 - Other (Explain):
 - Training
 - Pub/Subscriptions
 - Required Gov Payment
 - Agency Fund Distribution

RECEIVED

AUG 24 2004

BOONE COUNTY AUDITOR

#

42-123104

(Enter Applicable Bid / Sole Source / Emergency Number)

Ship To Department #

Bill To Department #

Department	Account	Item Description	Qty	Unit Price	Amount
<u>2540</u>	<u>91300</u>	<u>Computer Voice Stress Analyzer</u>	<u>1</u>	<u>10760.⁰⁰</u>	<u>10760.⁰⁰</u>

COPY

I certify that the goods, services or charges specified above are necessary for the use of this department, are solely for the benefit of the county, and have been procured in accordance with statutory bidding requirements.

Requesting Official

Auditor Approval

PAYMENT REQUISITION

FOR SPECIAL REVENUE FUNDS WHERE COMMISSION APPROVAL IS NOT REQUIRED
BOONE COUNTY, MISSOURI

8-23-04
DATE

8744
VENDOR NO.

NITV
VENDOR NAME

PHONE #

ADDRESS

CITY

STATE ZIP

BID DOCUMENTATION

This field **MUST** be completed to demonstrate compliance with statutory bidding requirements.
Refer to RSMo 50.660, 50.753-50.790, and the Purchasing Manual—Section 3

- Bid /RFP (enter # below)
- Sole Source (enter # below)
- Emergency Procurement (enter # below)
- Written Quotes (3) attached (<\$750 to \$4,449)
- <\$750 No Bids Required (enter bid # below if you are purchasing from a bid, even if this purchase is <\$750)
- Professional Services (see Purchasing Policy Section 3-103)

Transaction Not Subject To Bidding For The Following Reason:

- Utility
- Travel
- Dues
- Refund
- Cooperative Agreement
- Other (Explain):
- Training
- Pub/Subscriptions
- Required Gov Payment
- Agency Fund Distribution

RECEIVED

AUG 24 2004


BOONE COUNTY AUDITOR

#

(Enter Applicable Bid / Sole Source / Emergency Number)

Fund	Department	Account	Invoice Number and Customer Account Number	Amount
	2510	37210	3 CVSA EXAMINERS COURSE 9-20/9-25-04, JEFF CITY	4320.00
			COPY	
			Total	

I certify that the goods, services or charges specified above are necessary for the use of this department, are solely for the benefit of the county, and have been procured in accordance with statutory bidding requirements.


Requesting Official

Auditor Approval

Estimate

NITV

11400 Fortune Circle
West Palm Beach, FL 33414

DATE	ESTIMATE NO.
8/17/2004	S06

NAME / ADDRESS
Boone Co. S.D. 2121 County Dr. Columbia, MO 65202 ATTN: Ted Bocha 573-874-8953

			PROJECT
DESCRIPTION	QTY	COST	TOTAL
Computer Voice Stress Analyzer	1	10,760.00	10,760.00
Certified Examiners Course - Three students to attend training in Jefferson, MO; dates: Sept. 20-25, 2004	3	1,440.00	4,320.00
Certified Examiners Course - One student to attend training in Jefferson, MO; dates: Sept. 20-25, 2004	1	0.00	0.00
		TOTAL	\$15,080.00

FAX TRANSMISSION

NITV

11400 Fortune Circle
West Palm Beach, Fl 33414
Phone 561-798-6280
Fax 561-798-1594

**To: Lisa Quick
Boone Co. Sheriff's Dept.
Phone:**

Date: August 18, 2004

Fax : 573-874-8953

From: Mickey Gonzalez

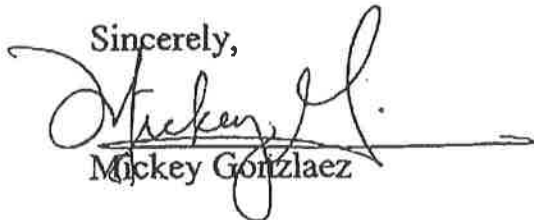
Pages: 2

Re: Sole Source letter

Urgent Please Review Please reply Via Mail

Comments: As per your request, enclosed is the sole source letter for the CVSA instrument. Should I be of further assistance, please feel free to contact me.
Thank you.

Sincerely,



Mickey Gonzalez



August 18, 2004

Ms. Lisa Quick
Boone Co. Sheriff's Dept.
Fax: 573-874-8953

Dear Ms. Quick,

Please be advised that the National Institute for Truth Verification (NITV) is the sole source for the Computer Voice Stress Analyzer™ (CVSA) and its training program. The NITV is the only manufacturer of the CVSA™ and has no distributors. Additionally, there are approximately 1,400 law enforcement agencies in the United States using the CVSA and they are listed on the company web site at www.cvsal.com.

Sincerely,

Charles Humble, Ph.D.
Chairman & CEO

CH/pm

Boone County Purchasing

Melinda Bobbitt, CPPB
Director



601 E. Walnut, 2nd Flr
Columbia, MO 65201
Phone: (573) 886-4391
Fax: (573) 886-4402

SOLE SOURCE/NO SUBSTITUTE FACT SHEET

Originating Office	BOONE COUNTY SHERIFF'S DEPARTMENT
Person Requesting	ANDY ANDERSON
Date Requested	8-19-2004
Contact Number	

*Orig to Purchasing
8-23-04*

UPON COMPLETION OF THIS FORM, PLEASE SUBMIT TO THE PURCHASING DEPARTMENT.

PURCHASING DEPARTMENT APPROVAL:

Signature

Date

SOLE SOURCE NUMBER:
(Assigned by Purchasing)

47-123104

8/25/04

COMMISSION APPROVAL:

Signature

Date

Expiration Date: _____ 20__ through _____ 20__ One Time Purchase (check)

Vendor Name	NATIONAL INSTITUTE FOR TRUTH VERIFICATION NITV
Vendor Address	11400 Fortune Cir., West Palm Beach, FL 33414
Vendor Phone and Fax	561-798-6280 Fax: 561-798-1594
Product Description	Computerized Voice Stress Analyzer including initial training and certification for four operators
Estimated Cost	\$ 10,760-Equipment \$ 4,320-Training and certification for four operators

The following is a list of questions that must be answered when making sole source requests. This is a formal document for submission to the County Commission. If a question is not applicable, please indicate N/A. Use layman's terms and avoid jargon and the use of acronyms.

2. Please check the reason(s) for this sole request:
- Only Known Source-Similar equipment or material not available from another vendor
 - Equipment or materials must be compatible with existing Equipment
 - Immediate purchase necessary to correct situation threatening life/property
 - Lease Purchase - Exercise purchase option on lease
 - Medical device or supply specified by physician
 - Used Equipment - Within price set by one/two appraisal(s) by disinterested party(ies)

Comment:

Other – List (attach additional sheets if necessary)

2. Briefly describe the commodity/material you are requesting and its function.

See Attachment #1

3. Describe the unique features/compatibility of the commodity/material that precludes competitive bidding.

See Attachment #1

4. What research has been done to verify this vendor as the only known source?

See Attachment #2

5. Does this vendor have any distributors, dealers, resellers, etc. that sell the commodity/material?

Yes (please attach a list of known sources)

No

6. Must this commodity/material be compatible with present inventory/equipment, or in compliance with the manufacturer's warranty or existing service agreement? If yes, please explain.

Yes See Attachments

7. If this is an initial purchase, what are the future consequences of the purchase? That is, once this purchase is approved and processed, what additional upgrades/additions/supplies/etc. are anticipated/projected over the useful life of this product?

N/A

8. If this is an upgrade/add-on/supply/repair/etc. to existing equipment, how was the original equipment purchased (sole source or competitive bid)? What additional, related, sole source purchases have occurred since the initial purchase? Please state previous purchase order number(s).

This purchase is to increase existing equipment currently being utilized.

The original P.O. is 2002-159

See Attachment #1

9. How has this commodity/material been purchased in the past? (Sealed Bid, Sole Source, RFP, other) Please provide document numbers.

Sole Source

10. What are the consequences of not securing this specific commodity/material?

See Attachment #1

11. List any other information relevant to the acquisition of this commodity/material (additional sheets may be attached, if necessary).

See Attachments

12. How long is sole source approval necessary for this type of purchase? Is this a one-time purchase or is there an identified time period needed? One Time for system with continuing training.

ATTACHMENT NUMBER 1

- 2) The program we are requesting is the Computerized Voice Stress Analyzer marketed through the National Institute for Truth Verification (NITV). This computer measures the decrease in frequency modulation in a person's voice caused by micro tremors due to increased stress in response to a specific question. This state of the art computer program processes the voice frequency and graphically displays the voice pattern. This enables the trained operator to determine if the subject is being deceitful when answering the directed question.
- 3) The NITV computerized Voice Stress Analyzer is the only like equipment that is established in the law enforcement community and meets the standards accepted by the law enforcement community and the Boone County Sheriff's Department. Additionally the Boone County Sheriff's Department currently has two instruments purchased from NITV and four trained operators. It's imperative that additional equipment purchased is compatible with the training and certification of the existing trained operators and that both newly trained and previously trained operators have the same certification and qualifications.
- 4) I have conducted a search of the Internet and found two additional companies who offered a similar system. These companies are identified as Baker Group-International and Diogenes Group. Although both of these companies are based in the United States, neither offered a system that meets Boone County Sheriff's Department specifications.
- 6) In 2000 the Boone County Sheriff's Department purchased one Computerized Voice Stress Analyzer from NITV and currently has four trained and certified operators. This system is routinely utilized for assistance with criminal investigations as well as pre-employment investigations. It's imperative that additional equipment is compatible with the training and certification of the currently certified operators thus allowing them to utilize the additional equipment. Additionally newly trained operators should benefit from the experience and training of more experienced operators and be able to seek advice and guidance from them.
- 8) This purchase is to increase the number of units already utilized by the Boone County Sheriff's Department. The original instrument was purchased in 2000 and was purchased as a sole source purchase. The previous purchase order number is 2000-159.
- 10) Since the purchase of this equipment in 2000 we have utilized it on an increasing basis for both criminal investigation and pre-employment investigations. We anticipate both types of investigations will continue to increase. Thusly failing to purchase additional equipment will cause the

continuation of increased time to complete these investigations as well as manpower shortfalls due to the pre-employment screening process.

ATTACHMENT NUMBER 2

SPECIFICATIONS:

The Boone County Sheriff's Department has certain prerequisites or specifications regarding the purchase of an additional computerized voice stress analyzer. Those requirements are as follows:

The company who produces and markets the equipment we purchase should be in business a minimum of ten years. It should be based in the United States and conducted the majority of its business in the United States. The product should have a proven history of reliability the references that can be verified. The producing and servicing company should have easy access with established service procedures accessible to our department.

The system purchased also must have available factory or other recognized certification for operators. This system will be used in part to assist in determining the involvement of individuals in criminal acts. The operators must be confident in their tasks and the capabilities of the equipment. The use of this equipment will be scrutinized by the courts and must have a reliable basis for its use. Additionally this equipment will be utilized to assist with background investigations pertaining to pre-employment investigations. Again the operator must be confident in the capabilities of the equipment and their skills. Pre-employment investigations are often scrutinized by civil courts.

Continued training should be available in our area. Since the use of this equipment and the results gained by it are so impacting on peoples lives, it is of extreme importance that operators have continued training available to them. This training should be available on an on-going basis and be conducted in areas that do not create a hardship on our department or the operators. The training provided should also meet the standards set by the Missouri Department of Safety and be POST certified.

The system purchased must have a history of use with United States Law enforcement agencies including agencies based in Missouri. This will assist in proving the reliability and professional standard of the system as well as impact the Court in a positive light. This will also provide the operators with other experienced operators who can assist and confer with our operators regarding various testing results.

Lastly the system purchased should be compatible with the computerized voice stress analyzer presently utilized by the Boone County Sheriff's Department. Training and certification provided should have the same standard as the training and certification already received by voice stress examiners already trained, certified, and utilized by the Boone County Sheriff's Department. Existing examiners should be able to confer with newly trained and certified operators regarding operational aspects of the equipment as well as examination results. Each Boone County Sheriff's Department examiner should be able to utilize all computerized voice stress equipment to most effectively and

efficiently perform their duties as operators. Additionally the company who produces and markets this equipment should provide a mechanism for operators to confer electronically with other operators throughout the region and the United States enabling them to maintain the highest degree of expertise and experience regarding the operational aspect of this equipment and methodology.

SOLE SOURCE PRODUCT

The National Institute for Truth Verification (NITV) produces and distributes the Computerized Voice Stress Analyzer (CVSA). This system was introduced to the law enforcement community in the United States in 1988. Currently approximately one thousand four hundred law enforcement agencies in the United States utilize this system with one hundred twenty seven of those agencies being in Missouri. NITV offers operator training and certification as well as continuing training for this system. NITV is a United States based company whose officers and instructors have a background in law enforcement and forensic interviewing in the United States. This system also offers extended warranty on the computer, hardware, and software components.

In 2000 the Boone County Sheriff's Department purchased one instrument from NITV and currently has four trained and certified operators. CVSA operators at our department have received continued education and re-certification. NITV's continuing education training program is offered through the year and at various locations throughout the United States. Training is generally offered twice per year in Missouri. NITV offers membership in regional associations of CVSA operators with the Central Association covering the central United States area including Missouri. This association provides digital based computer links which provides it's members with the ability to converse via the Internet on relevant issues concerning voice stress analysis and provides members with the ability to send charts to other members for verification of analytical results.

In order to be compatible with existing equipment, training, certification and experience of existing operators, the NITV system is the only system available. The NITV system is the only system that allows all current operators as well as future operators to utilize all equipment available. Additionally NITV offers the only system that meets the prerequisites and specifications necessary for implementation by the Boone County Sheriff's Department.



Our mission is to develop the latest in truth verification instruments, training and testing techniques and to equip the criminal justice community to identify the guilty and absolve the innocent.

RELATED LINKS: [Start](#) | [Continuing Education](#) | [VSA Associations](#)

Executive Director



Capt. David Hughes (Ret.)

Captain Hughes retired as Chief of Detectives from the West Palm Beach Police Department after serving 27 years. For many years, Capt. Hughes also served as both a CVSA™ and polygraph examiner. Capt. Hughes holds a Bachelor's Degree from the prestigious Barry University and has been a practicing voice stress examiner utilizing the CVSA since he graduated from the NITV's Certified Examiner's Course in 1993.

Board of Directors



Charles Humble - Chairman & CEO

A former Indianapolis police officer, Charles Humble was certified as a voice stress examiner in 1974 and as a polygraph examiner in 1986. While conducting research in 1980, he discovered 'delayed stress reaction' (DSR) in voice stress analysis. After redesigning the testing protocols, considering DSR, the accuracy rate dramatically increased. During his research Charles Humble was able to, for the first time, quantify voice patterns. This also dramatically increased the accuracy of the process and he has now become known as the father of modern voice stress analysis. He has conducted more than 14,000 examinations which were the basis from which he developed his widely acclaimed training program. In 1986, Charles Humble began designing the Computer Voice Stress Analyzer and the NITV debuted the CVSA in 1988. The CVSA has replaced the polygraph and is now the truth verification device of choice for the United States law enforcement community.



Dr. Hugh Ridlehuber - Forensic Psychiatrist

Dr. Ridlehuber is a forensic psychiatrist and former head of Forensic Services at Belmont Hospital, Belmont, CA. Dr. Ridlehuber has been in practice for 30 years and a practicing voice stress examiner utilizing the CVSA since he graduated from the NITV's Certified Examiner's Course in 1989.



Dr. James Valley - Forensic Psychologist

Dr. Valley is a forensic psychologist serving the criminal justice system in the Jacksonville, Florida, area for the past 18 years. Dr. Valley has been a practicing voice stress examiner utilizing the CVSA since he graduated from the NITV's Certified Examiner's Course in 1987.



Professor James Chapman - Criminologist

Professor Chapman is Chairman of the Criminal Justice Department at Corning Community College, NY. Professor Chapman is also a consultant to many local, regional, and federal law enforcement agencies. Jim has been a practicing voice stress examiner utilizing the CVSA since he graduated from the NITV's Certified Examiner's Course in 1989.



Dr. Thomas Joseph - Kirkwood Police Department (MO)

Dr. Joseph has over twenty years experience in educational /service oriented work environments. He is a veteran police detective and college instructor specializing in criminology. Dr. Joseph is a practicing Voice Stress Examiner utilizing the CVSA.



Chief William (Bill) Withers

Chief Withers has over 30 years in law enforcement experience, serving 21 years with the Indianapolis, Indiana P.D., working investigations, public safety and on staff at the Training Academy before retiring in 1988. Currently the Chief of Police for the New Whiteland, Indiana P.D., Chief Withers has been a voice stress examiner since his graduation from the Certified Examiners Course in 1998.

Instructors



D/Commander Bob Martin (Ret.) - Lower Twp. Police Department (NJ)

Bob Martin retired as the Detective Commander after 25 years with the Lower Township Police Department, NJ, where he also served as the department's polygraph and CVSA examiner. During his 25 year law enforcement career, Bob became an expert in conducting investigations, interviews and interrogations, police ethics and is a certified law enforcement instructor in those disciplines. Bob has been a practicing voice stress examiner utilizing the CVSA since he graduated from the NITV's Certified Examiner's Course in 1995.



D/Commander Michael McQuillan - Prince George's Co. Police Department (MD)

Mike served 26 years with the Prince George's County Police Department (MD) where he retired as Commander of their homicide division after earning a reputation as one of the preeminent homicide investigators in the United States. Mike's vast experience conducting CVSA examinations, coupled with his teaching abilities in other law enforcement disciplines (homicide investigations, interviewing and interrogation, etc.), has made him a tremendous asset to the NITV. Mike has been a practicing voice stress examiner utilizing the CVSA since he graduated from the NITV's Certified Examiner's Course in 1994.



D/Commander William (Bill) Engelman (Ret.) - Hamilton County Sheriff's Office (Cincinnati, OH)

Bill retired as the Detective Commander of the Hamilton County Sheriff's Office, Cincinnati, OH., after 25 years of service. Among others, Bill developed an expertise in internal affairs investigations. Bill graduated from the Keebler Polygraph Institute in 1988 and the NITV's CEC in 1994 and is a well respected examiner in both disciplines.



Chief William Frederick Endler (Ret.)

Chief Endler retired from the Elkhart P.D. (IN) following 23 years of service and has held the position of Chief of Police with two law enforcement agencies prior to joining the staff of the NITV. His thirty years of experience in law enforcement and established reputation as both a computer voice stress examiner and polygraph examiner make him a valuable asset to the NITV.



D. Glenn Foster, M.A.

Glenn is considered the 'father' of the Kinesic Interviewing Technique (TM) which is now taught at virtually every law enforcement academy across the United States. Glenn is a former Atlanta (Ga.) Police Officer, polygraph examiner and the author of several books on body language and personality profiles. As an interviewing and interrogation instructor, Glenn Foster has no equal.

Fund 254: Sheriff Civil Charges Fund
Solvency Analysis
Prepared by Auditor's Office
8-30-2004

Fund Balance 1-1-2004 (Account 2913) 22,937.68

Plus: Actual Revenues 2004
 Charges for Services 50,000.00
 Interest (57.69)
 49,942.31

Less: Budgeted Expenditures 2004

	<u>Current Budget</u>	<u>Budget Revision/ Amendment</u>	<u>Total</u>		<u>Actual YTD Expenditures + Encumbrances</u>	<u>Remaining Budget</u>
Class 1	0.00	0.00	0.00		0.00	0.00
Class 2	0.00	0.00	0.00		0.00	0.00
Class 3	0.00	0.00	0.00		0.00	0.00
Class 4	0.00	0.00	0.00		0.00	0.00
Class 5	0.00	0.00	0.00		0.00	0.00
Class 6	0.00	0.00	0.00		0.00	0.00
Class 7	2,003.00	0.00	2,003.00		2,002.00	1.00
Class 8	0.00	0.00	0.00		0.00	0.00
Class 9	45,825.00	10,760.00	56,585.00		20,699.00	35,886.00
	<u>47,828.00</u>	<u>10,760.00</u>		(58,588.00)	<u>22,701.00</u>	<u>35,887.00</u>

Anticipated Fund Balance 12-31-2004 14,291.99

8/30/2004

FY 2004
Budget Amendments/Revisions
Sheriff Civil Charges (2540)

<u>Index #</u>	<u>Date Recd</u>	<u>Account</u>	<u>Account Name</u>	<u>\$Increase</u>	<u>\$Decrease</u>	<u>Reason/Justification</u>
1	4/6/2004	71100	Outside Services	1,453		Establish budget for personnel testing
2	5/27/2004	71100	Outside Services	550		Establish budget for personnel testing
3	7/23/2004	91200	Buildings & Improvements	175		Establish budget for soil testing at north substation
4	7/27/2004	91200	Buildings & Improvements	1,000		Engineering services for north substation onsite sewage treatment system
5	8/5/2004	91200	Buildings & Improvements	44,650		Start-up costs for north substation
6	8/24/2004	91300	Machinery & Equipment	10,760		Computer voice stress analyzer

395-2004

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

September Session of the August Adjourned

Term 20⁰⁴

In the County Commission of said county, on the 16th day of September 20⁰⁴

the following, among other proceedings, were had, viz:

Now on this day the Boone County Commission does hereby set the 2004 tax rates per hundred dollars of assessed valuation for county purposes as follows:

County of Boone		Total	\$.2995
General Revenue	\$.1300		
Common Road and Bridge	\$.0500		
Group Homes	\$.1195		
County-wide Surtax on Subclass III Property			\$.6100

Now be it further ordered that the County Commission, having received reports from the various political subdivisions, so sets their tax rates per hundred dollars of assessed valuation as instructed for the year 2004:

State of Missouri			\$.0300
Columbia Public Schools		Total	\$4.9444
Incidental Fund	\$1.5744		
Teachers Fund	\$2.5581		
Debt Service	\$.8019		
Capital Projects	\$.0100		
Southern Boone County R-I Schools		Total	\$4.6014
Incidental Fund	\$3.2714		
Teachers Fund	\$.0000		
Debt Service	\$1.2800		
Capital Projects	\$.0500		
Hallsville R-IV Schools		Total	\$4.1200
Incidental Fund	\$3.2064		
Teachers Fund	\$.0000		
Debt Service	\$.7536		
Capital Projects	\$.1600		
Sturgeon R-V Schools		Total	\$4.7500
Incidental Fund	\$3.4800		
Teachers Fund	\$.0000		
Debt Service	\$1.2700		
Capital Projects	\$.0000		
Centralia R-VI Schools		Total	\$3.5611
Incidental Fund	\$3.0711		
Teachers Fund	\$.0000		
Debt Service	\$.4900		
Capital Projects	\$.0000		
Harrisburg R-VIII Schools		Total	\$4.3943
Incidental Fund	\$ 3.2443		
Teachers Fund	\$.0000		
Debt Service	\$ 1.1500		
Capital Projects	\$.0000		
New Franklin R-I Schools		Total	\$3.8700
Incidental Fund	\$3.3300		
Teachers Fund	\$.0000		
Debt Service	\$.5000		
Capital Projects	\$.0400		
Fayette R-III Schools		Total	\$4.1498
Incidental Fund	\$3.4298		
Teachers Fund	\$.0000		
Debt Service	\$.7200		
Capital Projects	\$.0000		

North Callaway R-I Schools	Total	\$3.6100
Incidental Fund	\$1.9900	
Teachers Fund	\$1.0900	
Debt Service	\$.5300	
Capital Projects	\$.0000	
City of Ashland	Total	\$.6806
General Revenue	\$.2906	
Debt Service	\$.3900	
City of Centralia	Total	\$.9596
General Revenue	\$.6628	
Parks & Recreation	\$.2968	
City of Columbia	Total	\$.4100
General Revenue	\$.4100	
City of Hallsville	Total	\$.9467
General Revenue	\$.6567	
Debt Service	\$.2900	
Town of Harrisburg	General Revenue	\$.3479
Village of Hartsburg	General Revenue	\$.4495
City of Rocheport	General Revenue	\$.3086
Special Business District		\$.4900
Boone County Fire Protection District	Total	\$.8231
General Revenue	\$.6000	
Dispatch Fund	\$.0295	
Fire Bond	\$.1936	
Southern Bo. Co. Fire Protect. District	Total	\$.4541
General Revenue	\$.2274	
Dispatch	\$.0300	
Debt Service	\$.1967	
Boone County Library District		\$.3200
Centralia Library District	Total	\$.3888
Library	\$.2988	
Library Bond	\$.0900	
Columbia Regional Library	Total	\$.6341
General Revenue	\$.3200	
Debt Service	\$.3141	
Callahan Watershed Subdistrict		\$.0900

Done this 16th day of September, 2004.

ATTEST:


 WENDY S. NOREN
 Clerk of the County Commission


 Keith Schmarre
 Presiding Commissioner


 KAREN M. MILLER
 District I Commissioner


 SKIP ELKIN
 District II Commissioner