

STATISTICAL SECTION
(unaudited)

This section of the comprehensive annual financial report presents detailed information as a context for understanding the financials statements, note disclosures, required supplementary information, and other supplementary information. This section is intended to aid the reader in drawing conclusions about the county's overall financial health.

Contents:

Financial Trends

These schedules contain trend information to help the reader understand how the County's financial performance and well-being have changed over time:

- | | Table |
|--|--------------|
| • Net Assets by Component | 1 |
| • Changes in Net Assets | 2 |
| • Fund Balances of Governmental Funds | 3 |
| • Changes in Fund Balances of Governmental Funds | 4 |

Revenue Capacity

These schedules contain information to help the reader assess the factors affecting the County's ability to generate its primary revenue source, sales tax:

- | | |
|---|---|
| • Taxable Sales by Category | 5 |
| • Direct and Overlapping Sales Tax Rates | 6 |
| • Overlapping Sales Tax Rates—State, County, and Cities | 7 |

Debt Capacity

These schedules present information to help the reader assess the affordability of the County's current levels of outstanding debt and the County's ability to issue additional debt in the future:

- | | |
|---|----|
| • Ratios of Outstanding Debt by Type | 8 |
| • Ratios of General Bonded Debt Outstanding | 9 |
| • Legal Debt Margin Information | 10 |
| • Pledged-Revenue Coverage | 11 |

Demographic and Economic Information

These schedules offer demographic and economic indicators to help the reader understand the environment within which the County's financial activities take place and to help make comparisons over time and with other governments:

- | | |
|---------------------------------------|----|
| • Demographic and Economic Statistics | 12 |
| • Principal Employers | 13 |

Operating Information

These schedules contain information about the County's operations and resources to help the reader understand how the County's financial information relates to the services the County provides and the activities it performs:

- | | |
|---|----|
| • Full-Time Equivalent County Employees by Function | 14 |
| • Operating Indicators by Function | 15 |
| • Capital Asset Statistics by Function | 16 |

TABLE 1

BOONE COUNTY, MISSOURI

NET ASSETS BY COMPONENT
LAST THREE FISCAL YEARS
(accrual basis of accounting)

	Fiscal Year		
	<u>2003</u>	<u>2004</u>	<u>2005</u>
Governmental Activities			
Invested in capital assets, net of related debt	\$ 33,367,459	38,159,971	39,783,056
Restricted	4,984,204	4,229,839	12,532,993
Unrestricted	15,127,814	15,667,246	11,547,276
Total governmental activities net assets	<u>53,479,477</u>	<u>58,057,056</u>	<u>63,863,325</u>
Total primary government net assets	\$ <u>53,479,477</u>	<u>58,057,056</u>	<u>63,863,325</u>

Note: The County does not operate business type activities. As a result, the amounts presented above for the governmental activities represent those for the primary government as a whole.

TABLE 2

BOONE COUNTY, MISSOURI

CHANGES IN NET ASSETS
LAST THREE FISCAL YEARS
(accrual basis of accounting)

	Fiscal Year		
	2003	2004	2005
Expenses			
Governmental activities:			
Policy and administration	\$ 6,024,342	6,776,220	6,520,149
Law enforcement and judicial	14,861,271	15,218,767	15,556,658
Environment, public buildings, and infrastructure	10,636,282	10,216,603	11,331,430
Community health and public services	1,197,204	1,112,171	1,232,866
Economic vitality	66,000	66,000	67,875
Beautification and recreation	27,291	36,819	39,842
Protective inspection	823,532	895,051	1,047,305
Interest and fiscal charges	401,632	191,180	320,576
Total primary government expenses	<u>34,037,554</u>	<u>34,512,811</u>	<u>36,116,701</u>
Program Revenues			
Governmental activities:			
Charges for services:			
Policy and administration	3,513,267	3,461,172	3,588,425
Law enforcement and judicial	1,504,558	1,451,692	1,580,250
Environment, public buildings, and infrastructure	16,275	11,964	283,553
Protective inspection	255,236	267,983	319,135
Other	200	32,079	36,951
Operating grants and contributions:	4,248,591	4,138,405	4,079,444
Capital grants and contributions:	1,136,706	537,212	96,000
Total primary government program revenues	<u>10,674,833</u>	<u>9,900,507</u>	<u>9,983,758</u>
Net (Expense)/Revenue			
Total primary government net expense	(23,362,721)	(24,612,304)	(26,132,943)
General Revenues and Other Changes in Net Assets			
Governmental Activities:			
Property taxes	3,149,292	3,139,387	3,467,469
Sales Taxes	22,830,022	23,873,177	25,452,011
Franchise and other taxes	164,694	175,724	193,172
Investment revenue	220,320	256,721	660,643
Hospital lease revenue	1,404,518	1,430,923	1,477,571
Gain on sale of capital assets	116,848	20,554	255,692
Miscellaneous	438,407	293,397	432,654
Total general revenues - primary government	<u>28,324,101</u>	<u>29,189,883</u>	<u>31,939,212</u>
Change in Net Assets - primary government	\$ <u>4,961,380</u>	<u>4,577,579</u>	<u>5,806,269</u>

Note: The County does not operate business type activities. As a result, the amounts presented above for the governmental activities represent those for the primary government as a whole.

TABLE 3

BOONE COUNTY, MISSOURI
 FUND BALANCES OF GOVERNMENTAL FUNDS
 LAST TEN FISCAL YEARS
 (modified accrual basis of accounting)

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Major Funds:										
General Fund										
Reserved	\$ 1,354,549	1,202,841	1,094,181	1,633,029	1,615,439	969,375	568,247	586,909	629,288	889,818
Undesignated	1,426,574	774,720	701,564	701,564	689,898	1,556,306	1,823,525	1,823,525	2,123,525	2,200,000
Total General Fund	3,443,729	5,099,517	4,872,920	5,162,106	5,913,616	5,899,798	6,886,105	7,728,966	6,392,552	7,559,716
	6,224,852	7,077,078	6,668,665	7,496,899	8,218,953	8,425,479	9,277,877	10,139,400	9,145,365	10,649,534
Road and Bridge Fund										
Reserved	1,998,850	75,737	1,189,567	1,734,942	1,754,587	1,156,319	960,643	1,098,592	2,198,921	2,411,516
Undesignated	1,834,247	4,871,178	3,615,432	1,616,789	1,289,582	1,680,221	2,347,735	2,633,790	2,966,534	4,089,014
Total Road and Bndge Fund	3,833,097	4,946,915	4,804,999	3,351,731	3,044,169	2,836,540	3,308,378	3,732,382	5,165,455	6,500,530
Law Enforcement Services Fund										
Reserved	.	.	.	.	.	.	.	262,895	28,005	34,051
Undesignated	.	.	.	.	.	.	.	250,000	250,000	250,000
Total Law Enforcement Services Fund	.	.	.	.	.	.	.	512,895	548,005	504,051
	.	.	.	.	.	.	.	730,684	821,957	1,047,439
Capital Project Fund										
Reserved	.	.	.	.	.	.	.	888,639	.	.
Undesignated	.	.	.	.	.	.	.	562,895	.	.
Total Capital Project Fund	.	.	.	.	.	.	.	1,452,534	.	.
	.	.	.	.	.	.	.	1,452,534	.	.
Non Major Funds (all other governmental funds):										
Reserved	1,646,046	1,246,998	4,600,823	2,081,425	1,783,247	1,564,695	988,470	2,599,923	1,872,511	2,033,106
Special revenue funds	3,528,533	5,656,149	2,949,503	1,220,966	1,302,361	2,179,041	2,989,849	2,617,828	2,893,049	2,934,381
Debt service funds	.	.	.	.	.	.	.	.	.	.
Capital project funds	23,983	5,301	278,533	117,139	167,148	155,898	1,095,173	83,018	180,205	269,146
Total all non major governmental funds	\$ 5,198,562	6,908,448	7,828,859	3,419,530	3,252,756	3,899,634	5,073,492	5,300,769	4,945,765	5,236,633
	15,256,511	18,932,441	19,302,523	14,268,160	14,515,878	15,161,653	17,659,747	21,355,769	20,078,542	23,434,136

Note: The Law Enforcement Services Fund did not exist prior to FY 2003. The County reports capital project funds as major funds only in those years where the activity meets the requirement for presentation as a major fund.

TABLE 4

BOONE COUNTY, MISSOURI
 CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS
 LAST TEN FISCAL YEARS
 (modified annual basis of accounting)

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Revenues:										
Property taxes	1,879,758	2,220,400	2,276,195	2,578,335	2,676,010	2,961,134	3,034,767	3,162,565	3,222,224	3,530,953
Assessments	145,015	304,037	142,713	348,978	363,140	444,089	361,028	209,541	227,015	226,077
Sales taxes	15,010,438	15,816,023	16,930,073	17,590,705	18,289,303	19,094,072	19,704,957	22,830,022	23,873,177	25,432,011
Other taxes	72,002	60,155	81,608	67,838	80,074	80,074	137,711	137,206	143,692	162,240
Licenses and permits	256,480	261,472	266,101	270,166	253,414	284,832	340,430	398,227	414,809	471,331
Intergovernmental	3,844,960	3,263,380	3,971,586	4,178,382	4,002,744	4,380,202	4,489,297	4,430,181	4,541,519	4,398,261
Charges for services	2,623,068	3,037,550	3,324,132	3,320,817	3,459,939	3,854,780	4,480,285	4,732,415	4,547,665	4,769,872
Fines and forfeitures	78,667	27,783	41,925	117,756	129,229	94,832	138,919	27,284	21,631	27,846
Investment income	704,564	963,880	1,173,410	1,072,845	733,357	605,999	416,156	190,099	229,236	564,710
Interfund services provided										
Miscellaneous	2,163,310	3,828,612	2,417,885	1,545,733	1,350,000	450,000	1,371,600	1,404,518	1,430,923	1,477,571
Hospital lease revenue			67,928	3,568	1,656	17,018	9,056	500,800		1,110
Contributions	418,084	247,332	284,731	447,977	358,189	454,585	1,415,859	493,727	322,602	555,562
Other	27,236,346	29,930,614	30,980,287	31,543,080	31,701,350	32,721,617	35,890,063	38,727,547	39,219,783	41,862,854
Total revenues										
	3,558,330	3,534,975	3,834,527	3,887,291	4,675,963	4,744,358	5,539,366	5,540,692	6,410,794	6,076,780
Expenditures:										
Policy and administration	8,551,050	9,166,224	10,470,354	10,956,863	10,781,975	11,632,925	12,013,715	13,889,533	14,738,670	15,250,197
Law enforcement and judicial	9,985,527	8,510,685	12,059,004	13,530,281	12,126,404	12,310,656	11,107,396	10,947,892	10,925,593	11,846,846
Environment, public buildings, and infrastructure	576,243	818,020	1,958,256	1,634,634	1,445,291	1,029,804	1,185,831	1,196,286	1,112,171	1,232,866
Community health and public services	84,319	86,000	77,500	69,500	69,500	72,500	66,000	66,000	66,000	67,875
Economic vitality	8,984	13,700	4,764	8,574	16,294	34,137	27,291	36,769	887,844	39,842
Recreation	486,978	544,466	560,890	551,263	675,701	634,678	722,046	774,519	224,720	1,037,370
Beautification and recreation										
Protective inspection										
Interfund services used	2,951,571	1,853,179	1,264,738	6,655,935	1,467,191	2,231,190	2,345,818	4,935,013	5,494,232	4,651,099
Capital outlay										
Debt service	1,366,074	418,758	400,000	450,896	685,176	964,761	764,890	813,609	519,610	461,454
Principal retirement	249,780	222,253	198,815	197,396	201,493	249,609	213,305	280,663	229,260	272,669
Interest and fiscal charges	27,818,856	25,168,260	30,828,848	37,950,633	32,144,988	33,921,410	33,992,504	38,682,460	40,645,663	41,162,308
Total expenditures										
	(582,510)	4,762,354	151,439	(6,407,553)	(443,394)	(1,199,793)	1,897,561	45,087	(1,425,880)	700,546
Revenues over (under) expenditures										
	298,729		353,735	1,388,055	462,771	302,347		5,240,000		2,005,000
Other Financing Sources (Uses):										
Proceeds of long-term debt										
Premium on long-term debt										
Payments for bond refunding										
Proceeds of capital leases										
Transfers in	12,158,532	4,977,812	12,237,378	228,341	9,491,119	9,829,057	9,967,246	230,652	953,304	404,338
Transfers out	(12,158,532)	(4,977,812)	(12,230,543)	(10,962,756)	(9,491,119)	(10,029,057)	(10,314,508)	(230,652)	(953,304)	(404,338)
Local use tax refund										
Sale of capital assets										
Total other financing sources (uses)	298,729	(1,086,424)	121,927							
Total other financing sources (uses)										
	298,729	(1,086,424)	218,644	1,373,190	691,112	102,347	947,795	222,274	148,653	650,048
Net change in fund balances										
	(283,781)	3,675,930	370,082	(4,034,363)	247,718	(1,097,446)	2,498,094	3,696,022	(1,277,227)	3,355,594
Debt service as a percentage of noncapital expenditures	6.5%	2.7%	2.0%	2.1%	2.9%	3.8%	3.1%	3.2%	2.1%	2.0%

TABLE 5

BOONE COUNTY, MISSOURI
TAXABLE SALES BY CATEGORY
LAST TEN FISCAL YEARS

Category	Fiscal Year									
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
\$	221,290,461	113,352,633	104,928,197	102,920,530	104,087,701	165,887,652	303,660,060	328,260,554	350,606,705	380,847,908
General merchandise retail stores	139,660,834	144,193,615	151,523,545	161,249,287	166,191,110	173,571,966	182,901,047	192,064,999	210,810,940	234,119,630
Eating and drinking establishments	159,472,724	306,569,621	350,708,435	394,306,155	421,992,058	383,327,163	268,211,314	262,788,146	207,369,343	205,788,793
Miscellaneous retail	154,616,516	162,415,898	160,030,999	154,363,932	160,165,466	169,297,047	173,095,570	169,697,586	176,859,876	186,041,430
Food stores	61,164,894	61,495,441	66,216,027	69,894,456	71,855,820	102,532,778	107,608,743	107,942,376	152,359,603	159,096,419
Furniture, home furnishings and equipment	83,322,879	89,039,209	91,889,395	116,997,984	120,220,324	128,799,412	128,161,804	135,331,391	137,351,544	155,532,041
Electric, gas, and sanitary	90,152,252	80,422,834	81,019,073	86,544,294	70,554,417	66,520,648	65,599,305	77,112,759	107,462,698	119,695,044
Building material, hardware, garden supply	90,556,622	71,438,506	66,345,745	64,265,883	64,064,763	62,655,741	64,045,973	67,316,251	80,442,371	82,297,426
Wholesale trade- durable goods	25,930,296	25,981,255	25,081,499	22,457,276	33,123,476	38,949,206	35,428,604	75,041,319	76,195,717	79,791,721
Communication	34,986,726	41,012,723	42,982,995	45,228,976	46,846,656	47,141,839	50,070,550	53,799,924	57,392,072	60,065,524
Wholesale trade- nondurable goods	40,014,291	41,377,690	43,493,472	45,798,537	43,555,495	43,421,276	42,845,312	43,403,914	47,445,561	51,727,564
Apparel and accessories	317,185,149	327,873,325	344,023,340	334,023,652	336,892,122	324,386,115	328,166,515	312,739,897	331,135,899	370,120,486
All other										
Total	\$ 1,418,373,644	1,465,172,750	1,528,242,922	1,598,050,962	1,639,549,408	1,706,490,843	1,749,794,797	1,825,499,116	1,935,432,329	2,085,143,986
County direct sales tax rate	1.000%	1.000%	1.000%	1.000%	1.000%	1.000%	1.000%	1.125%	1.125%	1.125%

Source: Missouri Department of Revenue

TABLE 6

BOONE COUNTY, MISSOURI

DIRECT AND OVERLAPPING SALES TAX RATES
LAST TEN FISCAL YEARS

Fiscal Year	Boone County Direct Sales Tax Rates			Total County Direct Rate	State of Missouri Rate
	County General Revenue	County Maintenance- Roads	County Law Enforcement Services		
2005	0.50%	0.50%	0.125%	1.125%	4.225%
2004	0.50%	0.50%	0.125%	1.125%	4.225%
2003	0.50%	0.50%	0.125%	1.125%	4.225%
2002	0.50%	0.50%	-	1.000%	4.225%
2001	0.50%	0.50%	-	1.000%	4.225%
2000	0.50%	0.50%	-	1.000%	4.225%
1999	0.50%	0.50%	-	1.000%	4.225%
1998	0.50%	0.50%	-	1.000%	4.225%
1997	0.50%	0.50%	-	1.000%	4.225%
1996	0.50%	0.50%	-	1.000%	4.225%

Note: The county sales tax rate may be changed only with voter approval. The one-half-cent General Revenue rate and the one-eighth cent Law Enforcement Services rate are permanent. The one-half cent for County roads will expire September 30, 2008 unless extended by voters.

Source: County Auditor's Office and the Missouri Department of Revenue

TABLE 7

BOONE COUNTY, MISSOURI

OVERLAPPING SALES TAX RATES- STATE, COUNTY, AND CITIES
RATES EFFECTIVE AS OF DECEMBER 31, 2005**Unincorporated Areas of Boone County****Including McBaine, Midway, Prathersville, and Wilton**

State	4.225%	Permanent
County General Revenue	0.500%	Permanent
County Maintenance-Roads (Misc.)	0.500%	Sunset September 30, 2008
County Law Enforcement Services	0.125%	Permanent
Combined Sales Tax Rates	5.350%	

Hartsburg and Village of Pierpont

State	4.225%	Permanent
County General Revenue	0.500%	Permanent
County Maintenance-Roads (Misc.)	0.500%	Sunset September 30, 2008
County Law Enforcement Services	0.125%	Permanent
City General Revenue	0.500%	Permanent
Combined Sales Tax Rates	5.850%	

Ashland and Rocheport

State	4.225%	Permanent
County General Revenue	0.500%	Permanent
County Maintenance-Roads (Misc.)	0.500%	Sunset September 30, 2008
County Law Enforcement Services	0.125%	Permanent
City General Revenue	1.000%	Permanent
City Capital Improvements (Misc.)	0.500%	Permanent
Combined Sales Tax Rates	6.850%	

Sturgeon

State	4.225%	Permanent
County General Revenue	0.500%	Permanent
County Maintenance-Roads (Misc.)	0.500%	Sunset September 30, 2008
County Law Enforcement Services	0.125%	Permanent
City General Revenue	1.000%	Permanent
City Transportation	0.500%	Permanent
Combined Sales Tax Rates	6.850%	

Centralia

State	4.225%	Permanent
County General Revenue	0.500%	Permanent
County Maintenance-Roads (Misc.)	0.500%	Sunset September 30, 2008
County Law Enforcement Services	0.125%	Permanent
City General Revenue	1.000%	Permanent
City Transportation	0.500%	Permanent
City Stormwater and Parks Tax	0.500%	Permanent
Combined Sales Tax Rates	7.350%	

Columbia

State	4.225%	Permanent
County General Revenue	0.500%	Permanent
County Maintenance-Roads (Misc.)	0.500%	Sunset September 30, 2008
County Law Enforcement Services	0.125%	Permanent
City General Revenue	1.000%	Permanent
City Transportation	0.500%	Permanent
City Capital Improvements (Misc.)	0.250%	Sunset December 31, 2015
City Stormwater and Parks	0.250%	Roll back to permanent 1/8-cent March 31
Combined Sales Tax Rates	7.350%	

Hallsville and Harrisburg

State	4.225%	Permanent
County General Revenue	0.500%	Permanent
County Maintenance-Roads	0.500%	Sunset September 30, 2008
County Law Enforcement Services	0.125%	Permanent
City General Revenue	1.000%	Permanent
Combined Sales Tax Rates	6.350%	

BOONE COUNTY, MISSOURI

RATIOS OF OUTSTANDING DEBT BY TYPE
LAST TEN FISCAL YEARS

Fiscal Year	Governmental Activities Debt										Total Primary Government	Percentage of Personal Income ^a	Per Capita ^a
	General Obligation Bonds	Special Obligation Bonds—Non-Taxable	Special Obligation Bonds—Taxable	Special Assessment Bonds	Capital Leases	Notes Payable	Special Assessment Bonds	Capital Leases	Notes Payable	Special Assessment Bonds			
1996	\$ 300,000	3,795,000	-	535,000	23,758	-	-	-	-	-	4,653,758	0.16%	\$ 36.25
1997	205,000	3,550,000	-	480,000	-	-	-	-	-	-	4,235,000	0.14%	32.33
1998	105,000	3,300,000	-	785,000	-	-	-	-	-	-	4,190,000	0.13%	31.60
1999	-	3,040,000	-	700,000	187,159	1,200,000	-	-	-	-	5,127,159	0.15%	38.24
2000	-	2,765,000	-	1,079,000	390,324	900,000	-	-	-	-	5,134,324	0.14%	37.82
2001	-	2,480,000	-	1,260,000	134,563	600,000	-	-	-	-	4,474,563	0.12%	32.67
2002	-	2,180,000	-	1,125,000	104,673	300,000	-	-	-	-	3,709,673	0.10%	26.77
2003	-	5,240,000	-	959,000	72,064	-	-	-	-	-	6,271,064	0.16%	44.77
2004	-	4,930,000	-	785,000	36,454	-	-	-	-	-	5,751,454	0.13%	40.73
2005	-	4,660,000	2,005,000	630,000	-	-	-	-	-	-	7,295,000	*	50.90

^a See Schedule 12 for personal income and population data.

* Information not yet available.

Note: The special assessment bonds included in the table above were approved by voters as general obligation bonds for the Neighborhood Improvement District Program and are being retired solely with special assessments and the County's special assessment is backed by an enforceable tax lien against the property.

TABLE 8

TABLE 9

BOONE COUNTY, MISSOURI

**RATIOS OF GENERAL BONDED DEBT OUTSTANDING
LAST TEN FISCAL YEARS**

Fiscal Year	General Bonded Debt Outstanding— General Obligation Bonds	Taxable Property		Percentage of Taxable Property— Estimated Actual Value	Per Capita ^a
		Assessed Value	Estimated Actual Value		
1996	\$ 300,000	1,019,879,233	4,326,520,636	0.0069%	\$ 2.34
1997	205,000	1,217,062,057	5,285,444,071	0.0039%	1.57
1998	105,000	1,269,769,488	5,512,909,538	0.0019%	0.79
1999	-	1,334,064,627	5,754,959,460	-	-
2000	-	1,399,989,697	6,042,684,856	-	-
2001	-	1,507,459,279	6,556,366,036	-	-
2002	-	1,561,716,332	6,792,380,299	-	-
2003	-	1,626,463,450	7,072,361,257	-	-
2004	-	1,682,923,528	7,345,049,664	-	-
2005	-	1,968,613,137	8,639,742,036	-	-

^a See Schedule 12 for population data.

BOONE COUNTY, MISSOURI

LEGAL DEBT MARGIN INFORMATION
LAST TEN FISCAL YEARS

		Legal Debt Margin Calculation for Fiscal Year 2005									
		1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Assessed Value											\$ 1,968,599,080
Debt limit (10% of assessed value)											196,859,908
Debt applicable to limit:											
General obligation bonds (Special assessment bonds)											630,000
Less: Amount set aside for repayment of general obligation debt											(370,940)
Total net debt applicable to limit											259,060
Legal debt margin											\$ 196,600,848
		Fiscal Year									
		1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Debt limit		\$ 101,987,923	121,706,206	126,976,949	133,406,463	139,998,970	150,745,928	156,171,633	162,646,345	168,292,353	196,859,908
Total net debt applicable to limit		470,984	388,195	598,913	551,609	883,217	1,009,550	703,423	542,300	409,093	259,060
Legal debt margin		\$ 101,516,939	121,318,011	126,378,036	132,854,854	139,115,753	149,736,378	155,468,210	162,104,045	167,883,260	196,600,848
Total net debt applicable to the limit as a percentage of debt limit		0.46%	0.32%	0.47%	0.41%	0.63%	0.67%	0.45%	0.33%	0.24%	0.13%

Note: The general obligation bonds included in the table above were issued for the Neighborhood Improvement Program and are being retired solely with special assessments and the County's special assessment is backed by an enforceable tax lien against the property. These bonds are accounted for as special assessment debt in other debt-related tables. However, because the bonds are general obligation bonds, they meet the legal criteria for inclusion in the computation of legal debt margin.

TABLE 10

TABLE 11

BOONE COUNTY, MISSOURI
 PLEDGED-REVENUE COVERAGE
 LAST TEN FISCAL YEARS

Fiscal Year	Special Assessment Bonds					Coverage
	Special Assessment Collections	Debt Service		Total		
		Principle	Interest			
1996	145,015	20,000	14,700	34,700	4.18	
1997	204,027	55,000	24,138	79,138	2.58	
1998	142,713	50,000	23,810	73,810	1.93	
1999	348,978	85,000	41,549	126,549	2.76	
2000	363,140	85,000	31,378	116,378	3.12	
2001	444,089	124,000	54,616	178,616	2.49	
2002	361,028	135,000	52,641	187,641	1.92	
2003	209,541	166,000	47,807	213,807	0.98	
2004	227,015	174,000	40,005	214,005	1.06	
2005	226,077	155,000	32,317	187,317	1.21	

Note: The special assessment bonds included in the table above were approved by voters as general obligation bonds for the Neighborhood Improvement District Program and are being retired solely with special assessments and the County's special assessment is backed by an enforceable tax lien against the property.

BOONE COUNTY, MISSOURI

DEMOGRAPHIC AND ECONOMIC STATISTICS
LAST TEN FISCAL YEARS

	Population						Unemployment Rate Percentages				
	State of Missouri			Boone County			Boone County	State of Missouri	USA		
	Total	Percentage of Growth	Total	Percentage of Growth	Per Capita Personal Income	Personal Income (thousands of dollars)					
1996	5,431,553	0.99%	128,366	2.27%	22,343	2,868,084	1.7%	4.7%	5.4%		
1997	5,481,193	0.91%	130,981	2.04%	23,380	3,062,397	1.6%	4.3%	4.9%		
1998	5,521,765	0.74%	132,601	1.24%	24,456	3,242,933	1.5%	4.0%	4.5%		
1999	5,561,948	0.73%	134,081	1.12%	25,203	3,379,210	1.1%	3.1%	4.2%		
2000	5,606,265	0.80%	135,752	1.25%	26,685	3,622,579	1.2%	3.3%	4.0%		
2001	5,643,326	0.66%	136,977	0.90%	27,251	3,732,809	1.8%	4.5%	4.7%		
2002	5,681,045	0.67%	138,600	1.18%	27,620	3,828,183	2.2%	5.2%	5.8%		
2003	5,718,717	0.66%	140,067	1.06%	28,565	4,001,080	2.3%	5.6%	6.0%		
2004	5,759,532	0.71%	141,216	0.82%	30,381	4,290,346	2.3%	5.7%	5.5%		
2005	5,800,310	0.71%	143,326	1.49%	*	*	3.4%	5.3%	4.6%		

* Information not yet available.

Sources:

Consumer Price Index, Population and Income statistics - US Department of Commerce; Bureau of Economic Analysis
Unemployment statistics - US Department of Labor, Bureau of Labor Statistics; Missouri Department of Economic Development,
Missouri Economic Research and Information Center

TABLE 12

TABLE 13

BOONE COUNTY, MISSOURI

PRINCIPAL EMPLOYERS
CURRENT YEAR AND NINE YEARS AGO

Employer	1996			2005		
	Employees	Rank	Percentage of Total County Employment	Employees	Rank	Percentage of Total County Employment
University of Missouri	14,298	1	18.12%	7,642	1	8.81%
University Hospital & Clinics	4,720	2	5.98%	3,551	2	4.09%
Columbia Public Schools	2,300	3	2.91%	2,030	3	2.34%
Boone Hospital Center	1,439	4	1.82%	1,334	4	1.54%
A. B. Chance Company	1,200	5	1.52%	-	-	-
US Department of Veterans Affairs	1,166	6	1.48%	924	10	1.07%
City of Columbia	985	7	1.25%	1,187	5	1.37%
Shelter Insurance Companies	964	8	1.22%	1,019	7	1.17%
Columbia Regional Hospital	900	9	1.14%	-	-	0.00%
3M	712	10	0.90%	-	-	0.00%
State Farm Insurance Companies	-	-	-	1,079	6	1.24%
Federal Government (Excludes Veterans Affairs)	-	-	-	1,002	8	1.16%
MBS Textbook Exchange	-	-	-	935	9	1.08%
Total employment for principal employers	<u>28,684</u>		<u>36.35%</u>	<u>20,703</u>		<u>23.87%</u>
Total county employment	<u>78,914</u>			<u>86,740</u>		

Sources:

Employer and Employees - Regional Economic Development, Inc., Excludes retail sector. The 1996 data is based on total employees while the 2005 data is based on total benefitted full-time equivalent employees.

Total County Employment - US Department of Labor, Bureau of Labor Statistics; Missouri Department of Economic Development, Missouri Economic Research and Information Center

BOONE COUNTY, MISSOURI

FULL-TIME EQUIVALENT COUNTY EMPLOYEES BY FUNCTION
LAST TEN FISCAL YEARS

	Full-time Equivalent Employees as of December 31									
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Policy & Administration	75.17	74.35	75.67	74.52	78.91	77.41	80.15	80.55	83.55	81.05
Law Enforcement & Judicial - Court	77.12	77.94	80.28	62.14	42.87	43.04	41.13	44.11	43.25	43.55
Law Enforcement & Judicial - Sheriff/Correction	91.26	93.06	95.37	109.57	113.64	116.60	121.35	140.35	140.40	141.40
Law Enforcement & Judicial - PA & Other	35.00	35.05	36.25	37.30	38.30	39.70	40.10	41.50	41.50	42.50
Environment, Buildings & Infrastructure	75.69	76.35	76.85	76.85	76.85	77.97	77.86	77.53	80.53	83.53
Other	9.75	9.75	9.75	9.75	9.75	9.75	9.75	9.75	11.75	12.75
Total	363.99	366.50	374.17	370.13	360.32	364.47	370.34	393.79	400.98	404.78

Source: County Auditor

TABLE 14

TABLE 15

BOONE COUNTY, MISSOURI

**OPERATING INDICATORS BY FUNCTION
LAST FIVE FISCAL YEARS**

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
Law Enforcement & Judicial - Court					
Circuit Clerk					
No. of Cases Filed	*	21,541	25,463	24,005	26,000 a
No. of Cases Disposed	*	21,178	25,259	22,500	24,500 a
No. of Cases Pending	*	8,461	7,650	8,030	7,800 a
Circuit Court Services					
No. of Juries Reporting	44	47	34	36	54 a
No. of Jury Trial Days	71	71	48	75	90 a
No. of Home Detention Days	8,965	9,955	11,055	15,942	13,900 a
Law Enforcement & Judicial - Sheriff/Corrections					
Corrections					
Correction Facility Capacity	210	210	210	210	210
Inmate Bookings	6,381	6,816	6,976	9,676	7,475
Average Daily Population	203	201	223	223	228
Sheriff					
Calls for Service	33,724	42,874	52,349	53,324	49,657
Civil Papers Served	13,912	13,593	12,848	12,959	13,418
Warrants Served	4,619	5,354	6,029	6,127	6,524
Law Enforcement & Judicial - PA & Other					
Prosecuting Attorney					
Total Cases Filed	10,170	9,262	9,542	9,991	11,178 a
Environment, Buildings & Infrastructure					
Public Works					
County Maintained Roads in Centerline Miles					
Concrete	29	30	30	30	32
Asphalt	196	196	203	208	206
Low Type Bituminous	38	38	56	61	72
Gravel	537	537	507	501	491

* Information not readily available.

a Estimates by department

Sources: Data provided by various county offices and compiled by the County Auditor; information for the prior years is not readily available.

TABLE 16

BOONE COUNTY, MISSOURI

**CAPITAL ASSET STATISTICS BY FUNCTION
CURRENT YEAR**

	<u>2005</u>
Policy & Administration	
Government Center Building	1
Law Enforcement & Judicial - Court	
Courthouse	1
Juvenile Justice Center	1
Juvenile Justice Center Capacity	45
Law Enforcement & Judicial - Sheriff/Corrections	
Sheriff Administration & Correction Facility	1
Correction Facility Capacity	210
Environment, Buildings & Infrastructure	
Public Works Administration & Maintenance Building	1
Asphalt Storage Facility	1
Snow & Ice Maintenance Storage Facility	1
County Maintained Roads in Centerline Miles	
Concrete	32
Asphalt	206
Low Type Bituminous	72
Gravel	491

Note: Information for the prior years is not readily available.

Source: County Auditor

