

STATISTICAL SECTION
(unaudited)

The statistical data relates to the physical, economic, social, and political characteristics of the County. Its design is to provide a broader and more complete understanding of the County and its financial affairs than is possible from the basic financial statements.

TABLE 1

BOONE COUNTY, MISSOURI

**GOVERNMENT-WIDE EXPENSES BY FUNCTION
FISCAL YEARS 2004 AND 2003**

Function	2004	2003
Policy & Administration	\$ 6,776,220	6,024,342
Law Enforcement & Judicial	15,218,767	14,861,271
Environment, Public Bldgs & Infrastructure	10,216,603	10,636,282
Community Health & Public Services	1,112,171	1,197,204
Economic Vitality	66,000	66,000
Beautification & Recreation	36,819	27,291
Protective Inspection	895,051	823,532
Debt Service	191,180	401,632
	\$ 34,512,811	34,037,554

Source: Basic financial statements

TABLE 2

BOONE COUNTY, MISSOURI
GOVERNMENT-WIDE REVENUES BY SOURCE
FISCAL YEARS 2004 AND 2003

Source	2004	2003
Program Revenues:		
Charges for services	\$ 5,224,890	5,289,536
Operating grants and contributions	4,138,405	4,248,591
Capital grants and contributions	537,212	1,136,706
General Revenues:		
Property taxes	3,139,387	3,149,292
Sales taxes	23,873,177	22,830,022
Other taxes	175,724	164,694
Investment revenue	256,721	220,320
Hospital lease revenue	1,430,923	1,404,518
Gain on sale of capital assets	20,554	116,848
Miscellaneous	293,397	438,407
	<u>\$ 39,090,390</u>	<u>38,998,934</u>

Source: Basic financial statements

TABLE 3

BOONE COUNTY, MISSOURI
GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION (1)
LAST TEN FISCAL YEARS

	Policy & Administration	Law Enforcement & Judicial	Environment, Public Bldgs & Infrastructure	Community Health & Public Services	Economic Vitality	Beautification & Recreation	Protective Inspection	Interfund Services Used	Capital Outlay	Debt Service	Total
1995	\$3,053,392	\$8,078,933	\$9,249,866	\$589,660	\$85,668 (2)	\$21,237 (2)	\$464,702 (2)	-	\$3,444,612	\$2,067,327	\$27,055,397
1996	3,558,330	8,551,050	9,985,527	576,243	84,319	8,984	486,978	-	2,951,571	1,615,854	27,818,856
1997	3,534,975	9,166,224	8,510,685	818,020	86,000	13,700	544,466	-	1,853,179	641,011	25,168,260
1998	3,834,527	10,470,354	12,059,004	1,958,256	77,500	4,764	560,890	-	1,264,738	598,815	30,828,848
1999	3,887,291	10,956,863	13,530,281	1,634,634	77,500	8,574	551,263	-	6,655,935	648,292	37,950,633
2000	4,675,963	10,781,975	12,126,404	1,445,291	69,500	16,294	675,701	-	1,467,191	886,669	32,144,988
2001	4,744,358	11,652,925	12,310,656	1,029,804	72,500	30,929	634,678	-	2,231,190	1,214,370	33,921,410
2002	5,539,366	12,013,715	11,107,396	1,185,831	66,000	34,137	722,046	-	2,345,818	978,195	33,992,504
2003	5,540,692	13,889,533	10,947,892	1,196,286	66,000	27,291	774,519	210,962	4,935,013	1,094,272	38,682,460
2004	\$6,410,794	\$14,738,670	\$10,925,593	\$1,112,171	\$66,000	\$36,769	\$887,844	\$224,720	\$5,494,232	\$748,870	\$40,645,663

Notes:

(1) Includes General, Special Revenue, Debt Service, and Capital Project Funds. Only amounts attributable to the primary government are included.

(2) Functions established in 1995. Prior to 1995, these expenditures were included in other functional categories.

Source: Basic financial statements

BOONE COUNTY, MISSOURI

GENERAL GOVERNMENTAL REVENUES BY SOURCE (1)
LAST TEN FISCAL YEARS

	Taxes	Licenses and Permits	Inter- governmental	Charges for Services	Fines and Forfeitures	Interest	Interfund Services Provided	Miscellaneous	Total
1995	\$16,791,115	\$251,930	\$3,786,474	\$2,748,215	\$27,923	\$935,651	-	\$2,161,391	\$26,702,699
1996	17,107,213	256,480	3,844,960	2,623,068	78,667	704,564	-	2,621,394	27,236,346
1997	18,300,605	261,472	3,263,380	3,037,550	27,783	963,880	-	4,075,944	29,930,614
1998	19,430,589	266,101	3,971,586	3,324,132	41,925	1,175,410	-	2,770,544	30,980,287
1999	20,585,856	270,166	4,178,382	3,320,817	117,736	1,072,845	-	1,997,278	31,543,080
2000	21,423,066	253,414	4,002,744	3,459,939	129,229	723,357	-	1,709,845	31,701,594
2001	22,579,369	284,832	4,380,202	3,854,780	94,832	605,999	-	921,603	32,721,617
2002	23,228,463	340,430	4,489,297	4,480,285	138,919	416,156	-	2,796,515	35,890,065
2003	26,339,334	398,227	4,430,181	4,732,415	27,284	190,099	210,962	2,399,045	38,727,547
2004	\$27,466,108	\$434,809	\$4,541,519	\$4,547,665	\$21,631	\$229,256	\$224,720	\$1,754,075	\$39,219,783

Note:

(1) Includes General, Special Revenue, Debt Service, and Capital Project Funds. Only amounts attributable to the primary government are included.

Source: Basic financial statements

BOONE COUNTY, MISSOURI

PROPERTY TAX LEVIES AND COLLECTIONS (1)
LAST TEN FISCAL YEARS

TABLE 5

	Total Tax Levy	Current Tax Collections	Current Tax Collections as Percentage of Total Tax Levy	Delinquent Tax Collections	Total Tax Collections	Total Tax Collections as Percentage of Total Tax Levy	Outstanding Delinquent Taxes	Outstanding Delinquent Taxes as Percentage of Total Tax Levy
1995	\$1,523,141	\$1,473,056	96.71%	\$72,956	\$1,546,012	101.50%	\$97,649	6.41%
1996	1,644,298	1,591,986	96.82%	55,248	1,647,234	100.18%	102,423	6.23%
1997	2,053,796	1,985,891	96.69%	86,956	2,072,846	100.93%	117,891	5.74%
1998	2,142,795	2,046,902	95.52%	67,316	2,114,218	98.67%	152,919	7.14%
1999	2,382,259	2,304,257	96.73%	76,341	2,380,599	99.93%	104,866	4.40%
2000	2,502,122	2,409,941	96.32%	87,429	2,497,370	99.81%	116,329	4.65%
2001	2,692,673	2,597,234	96.46%	95,021	2,692,256	99.98%	123,255	4.58%
2002	2,792,240	2,705,377	96.89%	104,553	2,809,929	100.63%	121,308	4.34%
2003	2,908,051	2,825,159	97.15%	103,653	2,928,811	100.71%	115,342	3.97%
2004	\$3,010,348	\$2,933,372	97.44%	\$98,881	\$3,032,253	100.73%	\$106,458	3.54%

Note:

(1) Includes General, Special Revenue, and Debt Service Funds. Amounts are determined in accordance with the County Collector's fiscal year ending February 28, which differs from the County's fiscal year. Only amounts attributable to the primary government are included.

TABLE 6

BOONE COUNTY, MISSOURI

ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY
LAST TEN FISCAL YEARS

	Real Property		Personal Property		Railroads and Utility		Total		Ratio of Total Assessed Value to Total Estimated Actual Value
	Assessed Value	Estimated Actual Value	Assessed Value	Estimated Actual Value	Assessed Value	Estimated Actual Value	Assessed Value	Estimated Actual Value	
1995	\$716,622,930	\$3,335,885,595	\$202,967,083	\$587,500,223	\$26,512,225	\$82,850,703	\$946,102,238	\$4,006,236,521	23.6%
1996	753,190,586	3,496,479,199	238,794,586	742,872,496	27,894,061	87,168,941	1,019,879,233	4,326,520,636	23.6%
1997	934,741,528	4,407,848,616	253,804,060	788,481,489	28,516,469	89,113,966	1,217,062,057	5,285,444,071	23.0%
1998	976,044,501	4,599,885,883	265,669,016	825,348,746	28,055,971	87,674,909	1,269,769,488	5,512,909,538	23.0%
1999	1,014,572,774	4,777,589,810	288,357,598	880,075,103	31,134,255	97,294,547	1,334,064,627	5,754,959,460	23.2%
2000	1,052,503,854	4,967,567,370	315,782,804	976,051,739	31,701,039	99,065,747	1,399,989,697	6,042,684,856	23.0%
2001	1,147,616,965	5,444,668,147	324,415,743	1,000,989,854	35,426,571	110,708,035	1,507,459,279	6,556,366,036	23.0%
2002	1,211,532,232	5,712,271,756	318,306,177	980,490,034	31,877,923	99,618,509	1,561,716,332	6,792,380,299	23.0%
2003	1,261,766,684	5,947,626,218	331,539,757	1,021,119,386	33,157,009	103,615,653	1,626,463,450	7,072,361,257	23.0%
2004	\$1,322,804,574	\$6,235,000,732	\$326,331,460	\$1,004,463,013	\$33,787,494	\$105,585,919	\$1,682,923,528	\$7,345,049,664	22.9%

TABLE 7

BOONE COUNTY, MISSOURI

PROPERTY TAX RATES—DIRECT AND OVERLAPPING GOVERNMENTS
(PER \$100 OF ASSESSED VALUATION)
LAST TEN FISCAL YEARS

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
BOONE COUNTY										
General Revenue	\$ 0.1200	\$ 0.1200	\$ 0.1200	\$ 0.1200	\$ 0.1300	\$ 0.1300	\$ 0.1300	\$ 0.1300	\$ 0.1300	\$ 0.1300
Road and Bridge (1)	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500
Group Homes	0.1200	0.1200	0.1100	0.1200	0.1200	0.1200	0.1189	0.1194	0.1194	0.1195
Total Boone County	<u>\$ 0.2900</u>	<u>\$ 0.2900</u>	<u>\$ 0.2800</u>	<u>\$ 0.2900</u>	<u>\$ 0.3000</u>	<u>\$ 0.3000</u>	<u>\$ 0.2989</u>	<u>\$ 0.2994</u>	<u>\$ 0.2994</u>	<u>\$ 0.2995</u>
County-wide Surtax on Class III Property	\$ 0.6100	\$ 0.6100	\$ 0.6100	\$ 0.6100	\$ 0.6100	\$ 0.6100	\$ 0.6100	\$ 0.6100	\$ 0.6100	\$ 0.6100
OTHER POLITICAL SUBDIVISIONS										
State of Missouri	\$ 0.0300	\$ 0.0300	\$ 0.0300	\$ 0.0300	\$ 0.0300	\$ 0.0300	\$ 0.0300	\$ 0.0300	\$ 0.0300	\$ 0.0300
Boone County Library District	0.2500	0.2500	0.2300	0.2400	0.2400	0.3200	0.3200	0.3200	0.3200	0.3200
Special Business District	0.4300	0.4300	0.4300	0.4300	0.4300	0.4300	0.4300	0.4300	0.4900	0.4900
Boone County Fire Protection District	0.8800	0.8800	0.8800	0.8500	0.8500	0.8500	0.8495	0.8495	0.8379	0.8231
Centralia Road and Bridge District	0.2600	0.2600	0.2200	-	-	-	-	-	-	-
Columbia Regional Library District	0.3000	0.3000	0.2800	0.2900	0.6500	0.6500	0.6441	0.6391	0.6341	0.6341
City of Columbia	0.4800	0.4800	0.4100	0.4100	0.4100	0.4100	0.4100	0.4100	0.4100	0.4100
City of Ashland	0.6600	0.6600	0.5700	0.4700	0.3000	0.3000	0.5062	0.7306	0.7306	0.6806
City of Centralia	1.2900	1.2900	1.3200	1.3200	1.3400	0.9700	0.9526	0.9579	0.9579	0.9596
Centralia Library District	-	-	-	-	-	0.3900	0.3722	0.3854	0.3853	0.3888
City of Hallsville	1.0600	1.0700	0.9600	0.9700	0.9700	0.9700	0.9468	0.9447	0.9467	0.9467
Town of Harrisburg	0.3500	0.3600	0.3200	0.3300	0.3300	0.3300	0.3284	0.3284	0.3312	0.3479
Village of Hartsburg	0.4900	0.5100	0.4000	0.4000	0.4000	0.3999	0.4157	0.4114	0.4124	0.4495
City of Rocheport	0.3000	0.3200	0.2700	0.2800	0.2800	0.2974	0.2974	0.2974	0.3048	0.3086
City of Sturgeon	0.4200	0.4200	0.3900	0.3900	0.3900	0.3900	0.4900	0.4900	0.4900	0.4900
Columbia Public Schools	4.5500	4.5600	4.1200	4.1200	4.7000	4.7900	4.7544	4.7544	4.9444	4.9444
Southern Boone County R-I Schools	4.6100	4.6100	3.9800	4.0600	4.6600	4.6572	4.6236	4.5963	4.6068	4.6014
Hallsville R-IV Schools	4.8700	4.8700	4.3800	4.3800	4.3800	4.1200	4.1200	4.1200	4.1200	4.1200
Sturgeon R-V Schools	3.5400	3.4500	3.7500	3.6900	3.6000	4.0000	4.0200	4.0200	4.0797	4.7500
Centralia R-VI Schools	3.4200	3.4200	3.2200	3.2200	3.2200	3.2200	3.2200	3.5611	3.5611	3.5611
Harrisburg R-VIII Schools	3.7300	3.7300	3.8000	3.7300	4.1200	4.2929	4.3491	4.3313	3.3800	4.3943
New Franklin R-I Schools	3.7700	3.8200	3.6200	3.8700	3.8700	3.8700	3.8255	3.8700	3.0100	3.8700
Fayette R-III Schools	3.5500	3.1400	2.9900	2.9900	3.8900	3.8766	4.1500	4.1223	3.2300	4.1498
North Callaway R-I Schools	3.3100	3.3100	3.2400	3.3100	3.3100	3.3100	3.3100	3.3100	3.0500	3.6100
Southern Boone County Fire District	0.4800	0.4500	0.4400	0.4200	0.4100	0.4100	0.4078	0.3082	0.2500	0.4541
Moniteau Watershed Subdistrict	-	-	-	-	-	-	-	-	0.3200	-
Callahan Watershed Subdistrict	\$ 0.1000	\$ 0.1000	\$ 0.1000	\$ 0.0900	\$ 0.0900	\$ 0.0900	\$ 0.0900	\$ 0.0900	\$ 0.3200	\$ 0.0900

Note:

(1) Missouri State Statute 137.555 allows the County to levy an additional road and bridge tax, not exceeding \$0.35 on each \$100 of assessed valuation.

BOONE COUNTY, MISSOURI

RATIO OF NET GENERAL OBLIGATION BONDED DEBT TO ASSESSED VALUE
AND NET GENERAL OBLIGATION BONDED DEBT PER CAPITA
LAST TEN FISCAL YEARS

	Population	Assessed Value	Gross Bonded Debt (1)	Debt Service Funds	Net Bonded Debt	Ratio of Net Bonded Debt to Assessed Value	Net Bonded Debt per Capita
1995	125,520	\$946,102,238	\$1,645,000	\$1,553,856	\$91,144	0.01%	\$0.73
1996	128,366	1,019,879,233	835,000	364,016	470,984	0.05%	3.67
1997	130,981	1,217,062,057	685,000	296,805	388,195	0.03%	2.96
1998	132,601	1,269,769,488	890,000	291,087	598,913	0.05%	4.52
1999	134,081	1,334,064,627	700,000	148,391	551,609	0.04%	4.11
2000	135,747	1,399,989,697	1,079,000	195,783	883,217	0.06%	6.51
2001	137,005	1,507,459,279	1,260,000	250,450	1,009,550	0.07%	7.37
2002	138,641	1,561,716,332	1,125,000	421,577	703,423	0.05%	5.07
2003	140,130	1,626,463,450	959,000	416,700	542,300	0.03%	3.87
2004	141,367	\$1,682,923,528	\$785,000	\$375,907	\$409,093	0.02%	\$2.89

Note:

(1) Includes all long-term general obligation debt, including special obligation debt with government commitment. Only amounts attributable to the primary government are included.

Source: Population statistics—U.S. Census Bureau; Missouri Office of Administration, Division of Budget & Planning, State Demographer

TABLE 9

BOONE COUNTY, MISSOURI

COMPUTATION OF LEGAL DEBT MARGIN

DECEMBER 31, 2004

Total assessed value of taxable property			\$1,682,923,528
Debt limitation (10% of assessed value)			\$168,292,353
Amount of debt applicable to debt limit			
Total bonded debt (1)			
General obligation bonds	\$785,000		
Special obligation bonds	4,930,000		
Component units	33,060,806		
		<u>38,775,806</u>	
Less: Revenue bonds (2)			
Special obligation bonds	4,930,000		
Component units	33,060,806		
		<u>(37,990,806)</u>	
Less: Amount available in debt service funds (Fund balance reserved for debt service)			
Series 1994 NID Bond—Road	78,392		
Series 1996 NID Bond—Road	22,657		
Series 1998 NID Bond—Road	65,393		
Series 2000A NID Bond—Sewer	68,226		
Series 2000B NID Bond—Road	34,485		
Series 2001 NID Bond—Road	106,754		
		<u>(375,907)</u>	
Amount of debt applicable to debt limit			<u>409,093</u>
Legal debt margin			<u><u>\$167,883,260</u></u>

Notes:

- (1) See accompanying notes to the basic financial statements.
- (2) The Missouri State statutes exclude revenue bonds from the legal debt limit. Amounts attributable to the primary government and its component unit have been included on this schedule because all amounts apply to the legal debt limit.

TABLE 10

BOONE COUNTY, MISSOURI

COMPUTATION OF DIRECT AND OVERLAPPING DEBT
DECEMBER 31, 2004

Jurisdiction	General Obligation Bond Issues Outstanding	Amount Available Debt Service Funds	Net Debt Outstanding	Percentage Applicable to Boone County	Amount Applicable to Boone County
Direct:					
COUNTY					
Payable from ad valorem taxes	<u>\$785,000</u>	<u>\$375,907</u>	<u>\$409,093</u>	100.0%	<u>\$409,093</u>
Overlapping:					
CITIES					
Columbia	-	497,274	(497,274)	100.0%	(497,274)
Ashland	237,859	69,630	168,229	100.0%	168,229
Centralia	300,000	23,186	276,814	100.0%	276,814
Hallsville	695,000	8,524	686,476	100.0%	686,476
Sturgeon	129,000	27,480	101,520	100.0%	101,520
SCHOOLS					
Columbia	152,720,000	32,937,562	119,782,438	100.0%	119,782,438
Hallsville	4,925,000	227,236	4,697,764	100.0%	4,697,764
Southern Boone County	8,737,885	280,034	8,457,851	100.0%	8,457,851
Centralia	6,930,000	3,093,250	3,836,750	72.1%	2,766,193
Fayette	2,583,918	347,300	2,236,618	0.5%	11,248
Harrisburg	3,480,000	280,433	3,199,567	93.3%	2,985,075
New Franklin	1,625,000	279,537	1,345,463	8.8%	118,797
North Callaway	5,530,000	330,431	5,199,569	0.5%	28,099
Sturgeon	3,305,000	302,391	3,002,609	71.7%	2,152,145
FIRE PROTECTION DISTRICTS					
Boone County	4,195,000	915,352	3,279,648	100.0%	3,279,648
Southern Boone County	1,365,000	44,645	1,320,355	100.0%	1,320,355
LIBRARY DISTRICTS					
Columbia Municipal Library District	<u>18,425,000</u>	<u>2,850,396</u>	<u>15,574,604</u>	100.0%	<u>15,574,604</u>
Total Overlapping	<u>215,183,662</u>	<u>42,514,661</u>	<u>172,669,001</u>		<u>161,909,983</u>
TOTAL DIRECT AND OVERLAPPING	<u>\$215,968,662</u>	<u>\$42,890,568</u>	<u>\$173,078,094</u>	<u>93.8%</u>	<u>\$162,319,076</u>

TABLE 11

BOONE COUNTY, MISSOURI

RATIO OF ANNUAL DEBT SERVICE EXPENDITURES
FOR GENERAL OBLIGATION BONDED DEBT
TO TOTAL GENERAL GOVERNMENTAL EXPENDITURES (1)
LAST TEN FISCAL YEARS

	Principal	Interest and Fiscal Charges	Total Debt Service (2)	Total General Governmental Expenditures	Ratio of Total Debt Service to Total General Expenditures
1995	\$1,460,000	\$142,714	\$1,602,714	\$27,055,397	5.9%
1996	1,110,000	66,833	1,176,833	27,818,856	4.2%
1997	150,000	40,473	190,473	25,168,260	0.8%
1998	150,000	34,312	184,312	30,828,848	0.6%
1999	190,000	45,877	235,877	37,950,633	0.6%
2000	85,000	33,632	118,632	32,144,988	0.4%
2001	124,000	55,616	179,616	33,921,410	0.5%
2002	135,000	54,412	189,412	33,992,504	0.6%
2003	166,000	50,143	216,143	38,682,460	0.6%
2004	\$174,000	\$41,789	\$215,789	\$40,645,663	0.5%

Notes:

- (1) Includes General, Special Revenue, Debt Service, and Capital Project Funds. Only amounts attributable to the primary government are included.
- (2) Debt service expenditures are attributable to special assessment debt issued as general obligation bonds.

BOONE COUNTY, MISSOURI
REVENUE BOND COVERAGE
HOSPITAL BONDS
LAST TEN FISCAL YEARS

	Gross Revenues (1)	Direct Operating Expenses (2)	Net Revenue Available for Debt Service	Debt Service Requirements			Coverage
				Principal	Interest	Total	
1995	\$5,748,937	\$350,189	\$5,398,748	\$770,000	\$1,694,965	\$2,464,965	2.19
1996	7,294,883	235,396	7,059,487	830,000	1,639,313	2,469,313	2.86
1997	5,530,987	112,821	5,418,166	895,000	1,578,883	2,473,883	2.19
1998	4,965,861	165,885	4,799,976	950,000	1,513,641	2,463,641	1.95
1999	3,804,174	324,053	3,480,121	1,005,000	1,443,935	2,448,935	1.42
2000	5,626,371	686,327	4,940,044	1,060,000	1,375,141	2,435,141	2.03
2001	17,546,311	411,106	17,135,205	1,525,000	1,791,270	3,316,270	5.17
2002	13,309,490	1,534,073	11,775,417	1,590,000	1,775,368	3,365,368	3.50
2003	13,610,762	1,471,531	12,139,231	1,365,000	857,244	2,222,244	5.46
2004	\$16,388,952	\$2,352,096	\$14,036,856	\$1,800,000	\$1,367,750	\$3,167,750	4.43

Notes:

- (1) Effective September 1, 1988, debt service requirements for these revenue bonds are included in the Hospital facility lease payment pursuant to the lease agreement with CHAS, whereby CHAS leased the property, plant, and equipment of the Hospital for the purposes of managing and operating the Hospital. Pursuant to the terms of the lease agreement, CHAS has assured by a letter of credit the availability of \$3.9 million for the payment of any debt service required under the lease agreement.
- (2) Excludes depreciation and interest expense.

TABLE 13

BOONE COUNTY, MISSOURI

PRINCIPAL TAXPAYERS
December 31, 2004

Taxpayer	Type of Business	2004 Taxes Billed	Percentage of Total Taxes Billed \$102,323,674	2004 Assessed Valuation	Percentage of Total Assessed Valuation \$1,682,923,528
Ameren-Union Electric	Utility	\$ 2,145,734	2.10%	\$ 32,401,563	1.93%
Ameren Services Company	Utility	1,572,680	1.54%	23,584,309	1.40%
Centurytel of Missouri LLC	Utility	1,150,026	1.12%	18,892,659	1.12%
Minnesota Mining & Manufacturing Company (3M)	Manufacturing	1,138,342	1.11%	18,959,620	1.13%
Boone Electric Cooperative	Utility	657,354	0.64%	9,790,328	0.58%
State Farm Mutual Auto Insurance Company	Insurance	615,128	0.60%	9,455,594	0.56%
Columbia Mall LLC	Real Estate	547,669	0.54%	8,268,325	0.49%
Shelter Mutual Insurance Company	Insurance	436,506	0.43%	6,452,634	0.38%
Columbia Foods	Manufacturing	377,436	0.37%	6,286,511	0.37%
Spicer Axle Inc	Manufacturing	364,374	0.36%	5,921,217	0.35%
		<u>\$ 9,005,249</u>	<u>8.80%</u>	<u>\$ 140,012,760</u>	<u>8.32%</u>

BOONE COUNTY, MISSOURI

PROPERTY VALUE AND CONSTRUCTION
LAST TEN FISCAL YEARS

	Real Estate Property Value	County Permits Issued (1)	Value of Buildings	City		Total Permits Issued	Total Value of Buildings
				Permits Issued (1)	Value of Buildings		
1995	\$ 716,622,930	1,278	\$ 53,703,160	1,643	\$ 155,193,435	2,921	\$ 208,896,595
1996	753,190,586	1,254	55,196,889	1,802	147,066,591	3,056	202,263,480
1997	934,741,528	1,305	56,773,260	1,733	189,740,986	3,038	246,514,246
1998	976,044,501	1,263	64,633,158	1,738	121,284,643	3,001	185,917,801
1999	1,014,572,774	1,355	70,183,872	1,685	133,214,453	3,040	203,398,325
2000	1,052,505,854	1,263	61,312,857	1,414	183,853,641	2,677	245,166,498
2001	1,147,616,965	1,280	72,174,544	1,581	160,308,223	2,861	232,482,767
2002	1,211,532,232	1,193	66,501,439	1,828	212,154,097	3,021	278,655,536
2003	1,261,766,684	1,153	73,487,778	1,924	281,143,112	3,077	354,630,890
2004	\$ 1,322,804,574	1,255	\$ 80,177,478	2,349	\$ 315,767,521	3,604	\$ 395,944,999

Notes:

(1) The City of Columbia issues building permits in its own right. The County issues building permits for all other areas in the County.

BOONE COUNTY, MISSOURI

DEMOGRAPHIC STATISTICS
LAST TEN FISCAL YEARS

TABLE 15

	Population				State of Missouri			Unemployment Rate Percentages		
	Boone County		Total	Percentage of Growth	Total	Percentage of Growth	Boone County	State of Missouri	USA	
	Incorporated	Unincorporated								
1995	85,354	40,166	125,520	2.20%	5,378,247	1.01%	1.9%	4.7%	5.6%	
1996	87,289	41,077	128,366	2.27%	5,431,553	0.99%	1.7%	4.7%	5.4%	
1997	89,067	41,914	130,981	2.04%	5,481,193	0.91%	1.6%	4.3%	4.9%	
1998	90,169	42,432	132,601	1.24%	5,521,765	0.74%	1.5%	4.0%	4.5%	
1999	91,175	42,906	134,081	1.12%	5,561,948	0.73%	1.1%	3.1%	4.2%	
2000	92,308	43,439	135,747	1.24%	5,606,246	0.80%	1.2%	3.3%	4.0%	
2001	93,163	43,842	137,005	0.93%	5,642,575	0.65%	1.8%	4.5%	4.7%	
2002	94,276	44,365	138,641	1.19%	5,679,770	0.66%	2.2%	5.2%	5.8%	
2003	95,288	44,842	140,130	1.07%	5,719,204	0.69%	2.3%	5.6%	6.0%	
2004	96,130	45,237	141,367	0.88%	5,754,618	0.62%	2.3%	5.7%	5.5%	

Note:

Population totals are slightly different from those on Table 15 due to different estimation methods used by source entities.

Sources:

Population statistics—U.S. Census Bureau; Missouri Office of Administration, Division of Budget & Planning, State Demographer
Unemployment statistics—U.S. Department of Labor, Bureau of Labor Statistics; Missouri Department of Economic Development, Division of Workforce Development

DEMOGRAPHIC STATISTICS

	Boone County									
	1970	% of Total	1980	% of Total	1990	% of Total	2000	% of Total	2004	% of Total
Population (thousands)										
0 to 14 years	19.05	23%	18.26	18%	22.04	20%	26.25	19%	27.74	19%
15 to 29 years	33.80	42%	43.88	44%	39.20	35%	42.81	32%	45.04	32%
30 to 44 years	11.49	14%	17.86	18%	26.45	23%	31.71	24%	31.37	22%
45 to 59 years	8.82	11%	10.32	10%	12.53	11%	18.96	14%	22.29	16%
60 to 74 years	5.68	7%	7.21	7%	8.25	7%	9.12	7%	9.93	7%
75 to 84 years	1.92	2%	2.45	2%	3.14	3%	3.89	3%	4.14	3%
85 years and over	0.49	1%	0.83	1%	1.13	1%	1.57	1%	1.72	1%
Total Population	81.25	100%	100.81	100%	112.74	100%	134.31	100%	142.23	100%
Median Age	22.57		24.81		27.70		29.11		29.15	
Income Per Capita (1992 \$)	\$11,333		\$15,284		\$17,825		\$21,729		\$22,813	
Income Per Capita (current \$)	\$3,342		\$8,940		\$16,561		\$25,961		\$30,160	
Number of Households (thousands)	24.37		35.41		42.01		51.03		54.44	
Persons per Household (people)	2.83		2.51		2.43		2.41		2.40	
Mean Household Income (1992 \$)	\$33,260		\$39,412		\$44,200		\$53,422		\$55,685	
Mean Household Income (current \$)	\$9,809		\$23,052		\$41,066		\$63,829		\$73,620	

	State of Missouri									
	1970	% of Total	1980	% of Total	1990	% of Total	2000	% of Total	2004	% of Total
Population (thousands)										
0 to 14 years	1,290.16	28%	1,090.68	22%	1,109.59	22%	1,155.23	21%	1,150.00	20%
15 to 29 years	1,091.65	23%	1,306.39	27%	1,142.42	22%	1,129.72	20%	1,169.00	21%
30 to 44 years	760.94	16%	900.29	18%	1,175.53	23%	1,249.68	23%	1,185.11	21%
45 to 59 years	759.58	16%	749.20	15%	751.73	15%	1,004.62	18%	1,128.64	20%
60 to 74 years	561.25	12%	607.71	12%	623.26	12%	606.27	11%	635.29	11%
75 to 84 years	178.87	4%	206.86	4%	242.83	5%	263.24	5%	270.95	5%
85 years and over	43.69	1%	61.84	1%	80.81	2%	102.19	2%	110.77	2%
Total Population	4,686.14	100%	4,922.97	100%	5,126.17	100%	5,510.95	100%	5,649.76	100%
Median Age	29.30		30.86		33.56		36.28		37.04	
Income Per Capita (1992 \$)	\$12,975		\$16,007		\$19,020		\$22,294		\$23,405	
Income Per Capita (current \$)	\$3,826		\$9,363		\$17,672		\$26,637		\$30,944	
Number of Households (thousands)	1,533.36		1,799.09		1,964.77		2,117.98		2,183.08	
Persons per Household (people)	2.96		2.67		2.54		2.53		2.51	
Mean Household Income (1992 \$)	\$38,652		\$42,887		\$48,500		\$56,715		\$59,169	
Mean Household Income (current \$)	\$11,399		\$25,084		\$45,061		\$67,763		\$78,226	

	USA									
	1970	% of Total	1980	% of Total	1990	% of Total	2000	% of Total	2004	% of Total
Population (thousands)										
0 to 14 years	57,944.67	28%	51,292.40	23%	54,100.34	22%	58,541.60	21%	58,908.34	21%
15 to 29 years	49,419.44	24%	62,180.72	27%	58,132.77	23%	56,127.63	20%	58,382.69	20%
30 to 44 years	34,551.97	17%	43,550.11	19%	59,683.20	24%	64,217.48	23%	61,391.10	22%
45 to 59 years	33,301.81	16%	34,354.29	15%	35,667.40	14%	50,406.85	18%	56,827.19	20%
60 to 74 years	21,158.67	10%	25,791.24	11%	28,718.15	12%	28,795.11	11%	30,623.56	11%
75 to 84 years	6,175.73	3%	7,785.68	3%	10,080.06	4%	12,311.60	5%	12,843.65	4%
85 years and over	1,430.01	1%	2,271.18	1%	3,058.73	1%	4,275.96	2%	4,788.29	2%
Total Population	203,982.30	100%	227,225.62	100%	249,440.65	100%	274,676.23	100%	283,764.82	100%
Median Age	27.91		30.04		32.83		35.74		36.52	
Income Per Capita (1992 \$)	\$13,812		\$17,203		\$20,652		\$23,694		\$24,890	
Income Per Capita (current \$)	\$4,073		\$10,062		\$19,188		\$28,309		\$32,907	
Number of Households (thousands)	63,983.52		80,824.79		92,254.47		102,960.19		107,221.77	
Persons per Household (people)	3.08		2.74		2.63		2.60		2.58	
Mean Household Income (1992 \$)	\$42,896		\$47,380		\$54,637		\$61,897		\$64,464	
Mean Household Income (current \$)	\$12,650		\$27,713		\$50,764		\$73,954		\$85,226	

Source: Woods & Poole Economics, Inc., 1999 Data Pamphlet

Note: Population totals are slightly different from those on Table 14 due to different estimation methods used by source entities.

TABLE 17

BOONE COUNTY, MISSOURI

LARGEST EMPLOYERS

March 2005

Employer	Number of Employees
University of Missouri	11,868
University Hospitals & Clinics	4,900
Columbia Public Schools	3,000
Boone Hospital Center	2,028
City of Columbia	1,168
State of Missouri (excludes UMC)	1,071
MBS Textbook Exchange, Inc.	1,006
Harry S. Truman Veteran's Hospital	1,000
Shelter Insurance—Corp. Headquarters	991
State Farm Insurance Companies	952
U.S. Government (excludes VA Hospital)	926
Hubbell/Chance Company	908
Columbia Foods—Oscar Mayer	700
3M	639
Boone County Government	394
Columbia College	371
Square D Corporation	370
Collins & Aikman (formerly Textron)	350
Boone County National Bank	348
Dana Corporation	343
Watlow-Columbia, Inc.	338
Tribune Publishing Company	308
MFA Oil Companies	290
Mid-Missouri Mental Health Center	280
First National Bank	255
CenturyTel	235
U.S. Postal Service Distribution	217
Summit Polymers	200
ABC Laboratories	189
Toastmaster/Division of Salton, Inc.	176

Source: Regional Economic Development, Inc. http://www.columbiaredi.com/business_environment/employers.asp
Excludes retail sector.